

# ANNUAL REPORT

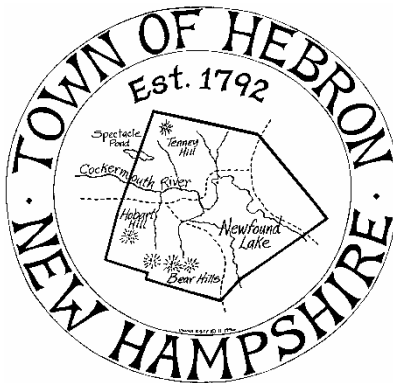
For The

TOWN

Of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2009

## Dedication



This year's town report is dedicated to Dick and Joyce Cowern in honor of their many years of service to the town of Hebron and the Newfound Lake Region.

Dick was born in Ashland, MA and went to University of Massachusetts graduating with a BS in Electrical Engineering. He became an USAF pilot in 1956 and flew in the Air Force until 1965. He worked as a sales engineer for General Electric until buying the Newfound Lake Marina in 1969. Joyce and Dick operated the marina for 18 years. Dick was a Hebron Selectman for 23 years and was a volunteer on the fire department for approximately 27 years, Dick has been on the Planning Board and the Historic Commission for many years. Dick is a Eucharistic Minister at St. Timothy's Church and a Mayhew trustee for 25 years.

Joyce was born in Wood Walton, England and came to the US in 1946 and became an American citizen. Joyce has been active in the Hebron Women's Club and the Hebron knitting group. Joyce is active in the St. Timothy's Women's Club and is a willing knitter for charitable causes. For many years Joyce and Dick have been helping out at the Hebron Church Fair selling tickets for the BBQ dinner.

Joyce and Dick were married in 1965 and had a daughter Marie, a son Jim and a grandson, Colin.

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**TOWN OFFICERS**

**MODERATOR**

Peter Carey (10)

**BOARD OF SELECTMEN**

John Dunklee, Chairman (12)      John Matthews (11)      Bruce A.  
Barnard (10)

Karen Corliss, Administrative Assistant  
Kathleen Fleming, Deputy Assistant

**TOWN CLERK**

Tracey Steenbergen (12)

**TAX COLLECTOR**

Madeleine MacDougall (12)

**DEPUTY TAX COLLECTOR**

Roberta Holt

**TREASURER**

Mark Coulson (10)

**DEPUTY TREASURER**

Doug McQuilkin (10)

**HIGHWAY SUPERVISOR**

Roger Bedard

**POLICE CHIEF**

William White, Jr.

**FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR**

John M. Fischer (10)

**DEPUTY EMERGENCY MANAGEMENT DIRECTOR**

Thomas Gump (10)

**FOREST FIRE WARDEN**

William Robertie

**DEPUTY FIRE WARDENS**

Bruce Barnard, Roger Comeau, John Fischer, Gregg Brooks, Nelson  
Adams – Honorary Fire Warden

**CEMETERY SEXTON**

Ronald Collins

**LIBRARIAN**

Donna E. Esty

**LIBRARY TRUSTEES**

Bill Powers (10) Robert Brooks(11) Ralph Larson (12)  
Sue Jackson (Alt. 11)

**TRUSTEE OF TRUST FUNDS**

Roger Lafontaine (11) David Reed (12) Ron Collins (10)

**AUDITORS**

Everett Begor (10) Donald Franklin (10)

**SCHOOL BUDGET COMMITTEE MEMBER**

Richard Kirby

**COMPLIANCE & HEALTH OFFICER**

Dan Merritt

**NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER**

Mary E. Campbell (12)

**SUPERVISORS OF THE CHECKLIST**

Nancy Howard (14) Barbara Brooks (10) Alison York (10)

**APPOINTED TOWN COMMITTEES**

**PLANNING BOARD**

Roger Larochele, Chairman (12)  
Ellie Lonske, Vice-Chair (10)  
David Wall (11) Chuck Beno (10) Mitch Manseau, Alt (11)  
Martha Twombly, Alt (12), Joseph Hogan Alt (11)  
John W. Dunklee Selectmen’s Representative  
John Matthews, Selectmen’s First Alternate

**ZONING BOARD OF ADJUSTMENT**

Peter Carey, Chairman (10) Roger LaFontaine, Vice-Chair (12)  
Tom Gump (10) Ileana Saros, (11) Doug McQuilkin (10)  
John Brunderman, Alternate (12) William Lucarelli, Alternate (10) Derry  
Riddle, Alternate (11) Earl LaFlamme, Alternate (11)

**CONSERVATION COMMISSION**

Martha Twombly, Chair (10) Bruce Barnard (11)  
David Goldthwaite (12) Roger Lafontaine (12) Travis Austin (10)  
Suzanne Smith, Alternate (10) Ed Gempka, Alternate (12)  
Arthur Cummings, Alternate (11)

**HISTORIC DISTRICT COMMISSION**

Alan Barnard, Chairman (12)  
Andrea Goldthwaite Vice-Chair(11) Anne Bryan (10)  
Nancy Sycamore (10) Betsy Twombly, Alternate (10)  
John Matthews, Selectmen’s Representative  
John W. Dunklee, Selectmen’s First Alternate

**HERITAGE COMMISSION**

Ronald Collins, Chair (11) Mark Coulson, Vice-Chair (12)  
Howard Oedel (12) Lee Alexander (10) Alan Barnard (12)  
Sue Appleton, Alternate (11)  
Norton Braley, Alternate (10)  
Bruce Barnard, Selectmen’s Representative  
John Dunklee, Selectmen’s First Alternate

**BEACH COMMITTEE**

Virginia Barnard, Chairman, Andrea Goldthwaite  
David Goldthwaite Terry O’Brien Paul White Alan Baker Gordon  
Matthews Everett Begor Ed Gempka

**CEMETERY COMMISSION**

Ron Collins Sexton (12) Bruce Barnard Deputy Sexton (11)  
Hugh Sycamore (12) Roger Lafontaine (10) Nelson Adams (11)

**HIGHWAY COMMITTEE**

Bill White Travis Austin Roger Bedard John Fischer

**HAZARD MITIGATION COMMITTEE**

Maynard Young (Fire) Travis Austin (Police)  
Roger Bedard (Highway) Bruce Barnard, Selectmen’s Rep. (10)

**GAZEBO COMMITTEE**

Everett Begor (11) Bob Brooks (11) Kathleen Fleming (11)

**PEMI-BAKER HOME HEALTH AGENCY**

Nancy Sycamore, Representative  
Hugh Sycamore, Representative

**NEWFOUND AREA NURSING ASSOCIATION**

Ileana Saros Representative

**2010 WARRANT ARTICLES**

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Public Safety Building in Hebron on Tuesday the 9<sup>th</sup> of March, 2010 next, at 11:00 a.m. to act upon the subjects shown below,

1. To choose all Town Officers for the ensuing year by official ballot. The polls will be open at 11:00 a.m. and close at 7:00 p.m., and the business meeting will commence at 7:00 p.m. on Article 2 and following:
2. To see if the town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Ambulance/EMS Capital Reserve Fund previously established in 1995. The sum to come from fund balance.  
Recommended by the Selectmen.
3. To see if the town will vote to raise and appropriate the sum of three thousand eight hundred dollars (\$3,800.00) to be added to the Police Capital Reserve Fund previously established in 1990. The sum to come from fund balance.  
Recommended by the Selectmen.
4. To see if the town will vote to raise and appropriate the sum of eight thousand seven hundred thirty-three dollars (\$8,733) to be added to the Government Buildings Repair Capital Reserve Fund previously established in 2005. The sum to come from fund balance.  
Recommended by the Selectmen.
5. To see if the town will vote to discontinue the Capital Reserve Fund entitled "Cockermouth/ George Brook" created in 1982 per RSA 35:16-a. Said funds, with accumulated interest to date of withdrawal, are to be transferred into the municipality's general fund.
6. To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000.00) to apply the finish coat of pavement to Cooper Road from Brookside Lane to Town Shed Road. This will be a four year non-lapsing appropriation (until 2014). The sum to come from fund balance.  
Recommended by the Selectmen.
7. To see if the town will vote to raise and appropriate the sum of ten thousand seven hundred and sixty five dollars (\$10,765.00) for the Gazebo Programs. Five thousand nine hundred thirty-one dollars (\$5,931.00) to be raised from taxes, two thousand three hundred and thirty-four dollars (\$2,334.00) to be

taken from fund balance, and two thousand five hundred dollars (\$2,500.00) to be raised from donations.

8. To see if the town will vote to raise and appropriate the sum of ninety-one thousand dollars (\$91,000.00) to be added to the Capital Reserve Funds listed below and previously established. The sum to come from taxation.

Ambulance/EMS	\$20,000.00
Communications	\$2,000.00
Fire	\$25,000.00
Highway	\$20,000.00
Town Hall	\$5,000.00
Police	\$6,000.00
Government Building Repair Fund	\$10,000.00
Bog/George Brook Hydrologic	\$3,000.00
Recommended by the Selectmen.	

9. To see if the town will vote to establish a Capital Reserve Fund entitled "Cemetery Expansion" per RSA 35:1. Said fund to be used to either (a) fence in any expansion and/or survey any future expansion of the existing Hebron Village Cemetery extents and/or (b) survey, lay out and fence in a new cemetery location acceptable to the Town, and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund; further, to name the selectmen to be the agents of this fund. The sum to come from taxation.

Recommended by the Selectmen (Majority vote required)

10. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) to the Coalition Communities group headed by the City of Portsmouth, New Hampshire, consisting of 35 towns to represent the Town of Hebron in attempting to find a solution to the educational funding issue that does not reinstate donor towns but allows Hebron to continue to keep the statewide education property tax for local use to fund local schools. The Coalition already has saved the Town of Hebron thousands of dollars per year for several years. The Legislature has enacted a new education funding formula under which Hebron could become a donor community again as of FY2012 with an estimated payment of twenty eight thousand one hundred and thirty one dollars (\$28,131). The Coalition is continuing to fight to reverse that new formula. This will be a four year non-lapsing appropriation (until 2014). The sum to come from taxation.
- Recommended by the Selectmen.

11. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the Speaker of the House and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Submitted by Petition

- 12. To see if the Town will vote to raise and appropriate the sum of fifty thousand (\$50,000.00) to fund engineering and architectural studies for the proposed new town hall. This will be a four year non-lapsing appropriation (until 2014). The sum to come from taxation. Recommended by the Selectmen.
- 13. To see if the Town will vote to raise and appropriate the sum of seventy-five hundred dollars (\$7,500.00) to install a computer server, associated software, and backup system for the town computer system. This will be a two year non-lapsing appropriation (until 2012). The sum to come from taxation. Recommended by the Selectmen.
- 14. To see if the town will vote to establish a Capital Reserve Fund entitled "Security Alarms" per RSA 35:1. Said fund to be used to install and maintain security systems in town buildings, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed in this fund; further, to name the selectmen to be agents of this fund. The sum to come from taxation. Recommended by the Selectmen
- 15. To see if the Town will vote to raise and appropriate the sum of one million one hundred forty-four thousand and seven hundred seventy-three dollars (\$1,144,773) to defray charges for the ensuing year. This article EXCLUDES appropriations made under all previous articles.

Given under our hands and seals this 4<sup>th</sup> day of February, 2010

Hebron Board of Selectmen

John W. Dunklee, Chairman

John W. Matthews

Bruce A. Barnard

True copy attest:

John W. Dunklee, Chairman

John W. Matthews

Bruce A. Barnard

**2010 BUDGET**

Account Number	Department	ACTUAL APPROPRIATIONS EXPENDITURES		APPROPRIATIONS ENSUING FISCAL YEAR 2010
		2009	2009	
4130	Executive	69,600.	62,733	69,600
4140	Election Registration & Vital Statistics	25,975	22,518	27,475
4150	Financial/Admin	105,100	97,219	112,990
4153	Legal Expenses	10,000	4,280	10,000
4155	Personnel Administration	21,443	16,676	26,757
4191	Planning, Zoning Historic, Heritage	14,795	5,576	14,395
4194	General Gov. Bldg	54,600	62,327	54,000
4195	Cemeteries	3,350	7,046	3,850
4196	Insurance	28,000	25,361	28,500
4197	Regional Assoc.	1,563	1,651	1,639
4210	Police Dept.	125,339	103,945	117,300
4220	Fire/Ambulance	70,581	65,802	73,303
4240	Building Insp.	3,000	2,000	2,000
4290	Emergency. Management	5,000	64	5,000
4311	Highways, Streets	126,875	117,833	126,875
4324	Solid Waste	250,900	250,817	250,817
4411	Health	1,250	1,000	1,000
4414	Animal Control	750	0	750
4415	Health Agencies/Hosp.	14,994	14,994	14,196
4442	Direct Assistance	8,000	6,494	11,000
4250	Parks/Recreations	18,840	22,496	20,490
4550	Library	7,650	7,752	7,800
4583	Patriotic Purposes	750	336	750
4611	Conservation	4,940	3,505	4,940
4711	Principal-Long Term Bonds/Notes	86,063	86,095	87,562
4621	Interest-Long Term Bonds/Notes	74,661	74,552	70,783
4721	Interest-Tax Anticipation Notes	1,000	2,269	1,000
<b>Totals</b>		<b>1,135,019</b>	<b>1,065,341</b>	<b>1,144,773</b>

**2010 BUDGET REVENUE**

	<b>ESTIMATED REVENUE 2009</b>	<b>ACTUAL REVENUE 2009</b>	<b>ESTIMATE REVENUE 2010</b>
<b>TAXES</b>			
Yield Taxes	7,000	9,581	7,000
Payment in Lieu of Taxes	47,500	39,500	47,500
Interest & Penalties on Delinquent Taxes	3,400	32,280	4,000
Excavation Tax (\$/02 cents per cu yd)	-	-	-
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses & Permits	200	180	140
Motor Vehicle Permit Fees	120,000	114,711	105,000
Building Permits	2,000	2,500	2,500
Other Licenses, Permits & Fees	6,000	11,797	7,000
<b>FROM STATE GOVERNMENT</b>			
Shared Revenues	9,525	-	-
Meals & Rooms Tax Distribution	20,000	24,367	22,000
Highway Block Grant	22,152	22,152	25,033
Gazebo Grant	2,500	0	2,500
Other	122,500	4,488	10,000
<b>CHARGES FOR SERVICES</b>			
Income from Departments	90,000	91,023	90,000
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	0	34,150	0
Interest on Investments	7,500	4,005	3,200
Other	3,000	7,557	3,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			
From Capital Reserve Funds	60,000	-	-
From Trust & Agency Funds	1,500	1,500	1,750
<b>OTHER FINANCING SOURCES</b>			
Proc. From Long Term Bonds & Notes	-	-	-
Amount voted from F/B (Surplus)	3,439	63,439	91,867
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			
Appropriations Recommended			1,144,773
Warrant Articles Recommended			264,798
<b>TOTAL APPROPRIATIONS RECOMMENDED</b>			1,409,571
Less Amount of estimated Revenues & Credits			422,490
<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>			<b>987,081</b>

**TOWN OF HEBRON, NH**  
**TOWN MEETING MINUTES**  
**MARCH 10, 2009**

The meeting was called to order by Moderator Peter Carey at 7:00 p.m. Official ballot voting for town officials and zoning amendments closed at 7:00 p.m. Following the Pledge of Allegiance, the moderator introduced town and election officials and then read the meeting rules.

(Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and results are in **bold**).

**ARTICLES 1-17:** *To choose all Town Offices for the ensuing year by official ballot, and to vote by official ballot on the proposed amendments submitted by the Hebron Planning Board as Articles 2 through Article 17. The polls will open at 11:00 a.m. and close at 7:00 p.m., and the business meeting will commence at 7:00 p.m. on Article 18 and following.*

**The results of voting for town officials and zoning ordinance amendments are recorded separately.**

**ARTICLE 18:** *John Dunklee moved and Bruce Barnard seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to complete the bridge project on Braley Road. The State will pay 80% (\$120,000) and the town 20% (\$30,000). The town's share of Thirty Thousand Dollars (\$30,000) to be added to the Capital Reserve Fund, Cockermouth/ George Brook Bridges (Recommended by the Selectmen). John Dunklee spoke to the motion. Mr. Dunklee explained this article is in addition to the 2007 Braley Road bridge warrant article. Additional funds are required due to the increase in materials costs, legal fees, and engineering fees.*

**The article passed by voice vote.**

**ARTICLE 19:** *Nadine Hession moved and John Dunklee seconded the motion to see if the town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to improve Braley Road. The monies to be added to the existing amount to pave the road raised by Warrant Article # 14 at the 2008 town meeting. This is a two-year non-lapsing article (Recommended by the Selectmen). Bruce Barnard spoke to the motion and gave a PowerPoint presentation. Mr. Barnard stated the monies are for additional drainage and improvements.*

**The article passed by voice vote.**

**ARTICLE 20:** *John Matthews moved and Bruce Barnard seconded the motion to see if the Town will vote to authorize the positions of two auditors for the Town per RSA 41:32 a. The*

*positions to be filled by election at the 2010 town meeting.* John Matthews spoke to the motion and explained that the town paid \$11,000 to hire external auditors the previous year. Two internal auditors were appointed by the selectmen to work with an external auditor to examine the 2008 records. This article, if approved, would be in effect for the March 2010 election of town officials. A resident asked Mr. Matthews to address some of the deficiencies noted in the external auditors' report as printed in the 2008 town report. Mr. Matthews explained the auditors stated their opinions and recommendations in the report and steps have been taken to correct the deficiencies. Auditors follow guidelines that are published by the State of New Hampshire.

**The article passed by voice vote.**

**ARTICLE 21:** *John Dunklee moved and Dick Cowern seconded the motion to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to survey the Town Common. This is a two year non-lapsing article (Recommended by the Selectmen).* John Dunklee spoke to the motion and stated some survey work had been completed on the town common during 2008, and additional survey work is needed. A resident asked if the existing cemetery could be surveyed at the same time as the common. Mr. Dunklee stated the selectmen would ask the surveyor if the cemetery could be included. Bruce Barnard suggested a public hearing be held to review the survey findings with abutters to the common. A resident inquired why this problem was not resolved in prior years. Mr. Barnard stated the survey work is proactive rather than a response to any problem.

**The article passed by voice vote.**

**ARTICLE 22:** *John Matthews moved and Dick Cowern seconded the motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to replace the windows at the Town Office at 7 School Street. This is a two-year non-lapsing article (Recommended by the Selectmen).* John Matthews spoke to the motion. Mr. Matthews asked the audience to view the sample window. This article is to replace 20 windows at the town office with Harvey Company white, double-hung, vinyl, foam filled windows which have a lifetime guarantee. The price includes installation and insulation along with removal of debris. The old windows will probably be saved for historic preservation purposes. The Historic District Commission has reviewed and approved the project. The selectmen estimate it will take approximately two years in energy savings to pay back the investment. All the windows will be replaced except the window near the chimney. ***Ralph Larson made an amendment, seconded by Karyl Larson to change \$10,000 to \$4,000 to replace the downstairs windows.*** Mr. Larson spoke to the motion and stated the first floor is used on a daily basis while the second floor is not and that he had located windows that were less expensive than \$500 per window. Residents expressed concerns about the aesthetics between different first

floor and second floor windows. Also mentioned was the amount of heat that would be lost if the second floor windows are not replaced as the second floor room is drafty and cold. A resident asked if the window replacement could be done over two years. It was explained that it is more economical to replace the windows in one year. Sheila Oranch asked to move the question. **The amendment as presented did not pass by voice vote.** A resident suggested establishing a capital reserve account for these types of repairs.

**The original article as written passed by voice vote.**

**ARTICLE 23:** *Ralph Larson moved and Karyl Larson seconded the motion to direct the Selectman [sic] of the Town of Hebron to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index – (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget (Submitted by Petition).* Ralph Larson spoke to the motion and explained that this petitioned article is part of a state wide effort. Mr. Larson further explained this article is non-binding and is intended to provide the selectmen a target and would only affect the town portion of the budget and/or long term obligations. Mr. Larson handed out a graph depicting the town budget and bond payments over the last ten years. John Dunklee summarized a legal opinion prepared by the Local Government Center which stated that this petitioned article is unenforceable.

**The article did not pass by voice vote.**

**ARTICLE 24:** *Bruce Barnard moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) to develop a Forest Stewardship Plan for the Town Forest. This is a two-year non-lapsing article (Recommended by the Selectmen).* Bruce Barnard spoke to the motion. FORECO LLC performed the original timber study and completed a timber valuation at the time of purchase. As part of the stewardship plan, physical features of the property would be incorporated into a GIS system utilizing ArcView. The selectmen did ask the town's timber tax assessor to submit a bid, but he was unable to bid on the project. One resident inquired if timber harvesting would occur on the property. Mr. Barnard stated that harvesting will be incorporated into the stewardship plan.

**The article passed by voice vote.**

**ARTICLE 25:** *John Matthews moved and John Dunklee seconded the motion to see if the Town will vote to discontinue the Capital Reserve Fund entitled "TriCentennial" per RSA 35:16-a, with the monies going into Fund Balance.* John Matthews spoke to the motion. The balance in the TriCentennial fund at the end of February was \$903.76. The

selectmen feel the monies would be better utilized in the town's fund balance. No discussion occurred.

**The article passed by voice vote.**

**ARTICLE 26:** *John Matthews moved and Bruce Barnard seconded the motion to see if the Town will vote to discontinue the Capital Reserve Fund entitled "WetLands Mapping" per RSA 35:16-a, with the monies going into Fund Balance. John Matthews spoke to the motion and explained that the wetlands mapping is no longer needed. A resident inquired as to the balance in the fund. The balance in the fund as of 12/31/08 was \$103.64.*

**The article passed by voice vote.**

**ARTICLE 27:** *Everett Begor moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Seven-Hundred Sixty-five Dollars (\$10,765) for the Gazebo Programs. \$4,826 to be raised by taxes, \$3,439 to be taken from Fund Balance, and \$2,500 from Donations and Grants. John Dunklee led a standing ovation in appreciation for the Gazebo Committee. Members of the committee were introduced. Everett Begor spoke to the motion. Mr. Begor recognized Jane Ramsay and expressed his appreciation for all her dedicated work over the years and to Camp Berea for use of their gymnasium to host programs during inclement weather. Mr. Begor presented an overview of the 2009 programs. The funds raised this year are approximately \$362 less than in 2008. John Matthews explained the \$3,439 to be taken from the Fund Balance was the amount remaining from last year's program, but due to accounting rules was added back into fund balance. One resident asked if a cost-benefit analysis of the program had been done. Mr. Begor stated 150-300 people attend the regular programs and approximately 500 people attend Family Fun Day.*

**The article passed by voice vote.**

**ARTICLE 28:** *John Matthews moved and John Dunklee seconded the motion to see if the Town will vote to authorize the Selectmen to be the agent for the following capital reserve funds that do not have a designated agent: Police and Town Shed. John Matthews spoke to the motion and explained that if no agent is specified, then money can only be expended through either a town meeting or a special town meeting. A public hearing is required before monies can be expended from a capital reserve account. The town hall fund has no designated agent, but the selectmen feel it should remain this way. A resident asked if the police capital reserve account was used to replace cruisers. Mr. Matthews explained that if a cruiser needs replacing, designating an agent for the police capital reserve fund would provide flexibility. A resident asked how the*

results of this article affect Article 32. Mr. Matthews stated if Article 32 is not approved, then this article is necessary to expend monies from the town shed fund.

**The article passed by voice vote.**

**ARTICLE 29:** *Bruce Barnard moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to donate to the Spectacle Pond Association to rebuild the dike and maintain the quality of Spectacle Pond. This is a 4 year non-lapsing article (Recommended by the Selectmen).* Bruce Barnard spoke to the motion and gave a PowerPoint presentation. Spectacle Pond was originally two ponds—one in Groton and one in Hebron. The \$1,000 provides assistance in the permitting process to rebuild the dike. If the dike is breached, then the assessed values of the properties in the Hebron section of the pond would decrease. A resident asked if the Spectacle Pond Association will approach the town for additional funds. Mr. Barnard explained any future request would come before town meeting.

**The article passed by voice vote.**

**ARTICLE 30:** *John Dunklee moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Five Hundred Dollars (\$100,500) to be added to the capital reserve funds as follows:*

<i>Ambulance</i>	<i>\$20,000</i>
<i>Communications</i>	<i>2,000</i>
<i>Fire</i>	<i>25,000</i>
<i>Highway</i>	<i>20,000</i>
<i>Town Hall</i>	<i>15,000</i>
<i>Police</i>	<i>6,000</i>
<i>Gov't Bldg Repair Fund</i>	<i>12,500</i>

*(Recommended by the Selectmen)*

John Dunklee spoke to the motion. There are some modifications to the capital reserve amounts proposed in this article compared to the 2008 capital reserve funds article. The government building repair fund was increased by \$10,000 and the town hall fund was decreased to \$15,000. Fire Chief John Fischer explained the ambulance service annually generates \$20,000-\$25,000 in fees and approximately the same amount is placed in the ambulance fund. A resident questioned funding the

capital reserve accounts due to the current economy. It was explained using capital reserve accounts stabilizes the tax rates. The selectmen are currently researching other sources to maximize the return on investment for the capital reserve accounts. Discussion centered on the need for a town hall and whether funding the town hall capital reserve account should be delayed. ***Ralph Larson made an amendment, seconded by Doris Riddle to change the town hall from \$15,000 to \$0.00.*** A resident suggested reactivating the Capital Improvement Program (CIP) committee and that the committee should make recommendations to the town. Another resident asked what affect reducing the town hall contribution would have on the tax rate. John Matthews explained the \$15,000 town hall contribution would affect the tax rate by approximately \$.50 per thousand dollars. Several residents mentioned the town needs a building to hold public hearings and to house all town offices in one building. The selectmen explained the town's capital reserve accounts total approximately \$807,000. If needed, the town can utilize these funds. John Matthews stated this year's budget is \$160,000 less than last year. A resident stated the budget is less due to reducing long-term debt. Suzanne Smith asked to move the amendment. **The amendment as presented did not pass by voice vote.**

**The original article as written passed by voice vote.**

**ARTICLE 31:** *John Dunklee moved and Linda Fischer seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Dollars (\$84,000) for the purpose of purchasing a new Fuso FG 140 4x4 Cab and Chassis for the Fire Department. Twenty Four Thousand (\$24,000) to be raised by taxes, and Sixty Thousand (\$60,000) to be taken from the Capital Reserve Fund entitled "Fire". This is a two-year non-lapsing article (Recommended by the Selectmen). John Fischer made an amendment, seconded by Mary Campbell to see if the town will vote to raise and appropriate the sum of Eighty Four Thousand Dollars (\$84,000) for the purpose of purchasing a new Fuso FG 140 4x4 complete truck for the Fire Department. Twenty Four Thousand (\$24,000) to be raised by taxes, and Sixty Thousand (\$60,000) to be taken from the Fund Balance. This is a two-year non-lapsing article.* John Fischer spoke to the amendment. Fire Chief Fischer explained this article is to replace the 1977 forestry pickup truck with a four-wheel drive, four cylinder diesel engine, Fuso chassis. The truck would carry the town's forestry gear and could also be utilized when the ambulance is unavailable. The article also includes the cost of adding auxiliary lighting, a siren and lights to the vehicle. ***Ralph Larson made an amendment, seconded by Karyl Larson to delete Twenty Four Thousand (\$24,000) to be raised by taxes and change Sixty Thousand (\$60,000) to Eighty Four Thousand (\$84,000).*** Ralph Larson spoke to the motion. Bruce Barnard explained the fund balance is similar to an insurance policy as the monies have already been raised through taxation. Per the Department of Revenue Administration, the town must maintain a certain amount in the fund balance. **The amendment as presented by Ralph Larson did not pass by voice vote.**

**The amendment as presented by John Fischer passed by voice vote.**

**The original article as amended by John Fischer passed by voice vote.**

**ARTICLE 32:** *John Matthews moved and Dick Cowern seconded the motion to see if the town will vote to discontinue the capital reserve fund entitled "Town Shed" pursuant to RSA 35:16-a, and to transfer the balance to the capital reserve fund entitled "Gov't Bldg. Fund" (Recommended by the Selectmen).* John Matthews spoke to the motion and explained this article is to transfer the balance from the town shed capital reserve fund to the government building capital reserve fund, which can be used for any town building.

**The article passed by voice vote.**

**ARTICLE 33:** *John Dunklee moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million One Hundred Thirty-Five Thousand Nineteen Dollars (\$1,135,019) to defray charges for the ensuing year. This article EXCLUDES appropriations made under all previous articles.* John Dunklee spoke to the motion. This article provides the town with a working budget and is approximately \$165,000 less than last year. A resident called attention to the solid waste budget amount, which is almost the highest line item, and asked how the cost of the facility is shared with Bridgewater. Mr. Dunklee explained the cost of the facility is shared 50/50 with Bridgewater as the facility is in Bridgewater. Both boards of selectmen serve on the Hebron-Bridgewater Disposal District Board. Another resident inquired what the health line item covered. Mr. Dunklee explained that the town's contribution to NANA, Genesis, CADY and other health agencies are contained in this line item.

**The article passed by voice vote.**

**OTHER BUSINESS:** Linda Fischer mentioned the new ambulance and that the fire department's thermal imager camera has been ordered and was purchased from fire department funds left in the 2008 budget. Fire Chief John Fischer informed the residents the new ambulance chassis has been ordered and hopefully will be completed by June.

Dick Cowern moved and Bruce Barnard seconded the motion to adjourn the meeting. The motion passed by voice vote. The meeting adjourned at 9:10 p.m.

A true copy of action taken at the Hebron Town Meeting on March 10, 2009.

Tracey Steenbergen  
Town Clerk

**DEPARTMENT OF REVENUE ADMINISTRATION**

Municipal Services Division

**TAX RATE CALCULATION 2009**

**Town Portion**

Gross Appropriations	1,514,684		
Less: Revenues	593,633		
Less: Shared Revenues	0		
Add: Overlay	10,701		
War Service Credits	5,900		
Net Town Appropriation		937,652	
Special Adjustment		0	
Approved Town/ City Tax Effort		937,652	
<b>MUNICIPAL TAX RATE</b>			<b>3.31</b>

**School Portion**

Net Local School Budget (Gross Approp. – Revenue)	-0-		
Regional School Apportionment	753,933		
Less: Equitable Education Grant	-0-		
State Education Taxes	(621,762)		
Approved School(s) Tax Effort		132,171	
<b>LOCAL SCHOOL RATE</b>			<b>0.47</b>

**State Education Taxes**

Equalized Valuation (no utilities) x	\$2.14		
291,223,230	621,762		
Divide by Local Assessed Valuation (no utilities)			
278,205,839			
Excess State Education Taxes to be remitted to State	-0-		
<b>STATE SCHOOL RATE</b>			<b>2.23</b>

**County Portion**

Due to County	360,862		
Less: Shared Revenues	0		
Approved County Tax Effort		360,862	
<b>COUNTY TAX RATE</b>			<b>1.28</b>
<b>TOTAL TAX RATE</b>			<b>7.29</b>

Total Property Taxes Assessed	2,052,447		
Less: War Service Credit	(5,900)		
<b>Add: Village District Commitment(s)</b>	<b>36,792*</b>		
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>2,083,339</b>		

**PROOF OF RATE**

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	278,205,839	2.23	621,762
All other taxes	283,013,639	5.06	1,430,685
Total Assessment			2,052,447

\*This yields a .13 tax rate for a Grand Total of \$7.42 per the Selectmen

**SUMMARY INVENTORY OF VALUATION**

Land not in Current Use	\$167,377,400
Land in Current Use	216,139
Buildings	110,612,300
Electric Transmission Lines	4,807,800
<b>TOTAL VALUATION</b>	<b>\$283,013,639</b>

**TAX EXEMPT/ P.I.L.O.T. VALUATIONS**

Camp Berea (P.I.L.O.T)	\$6,369,900
Audubon Society	\$3,271,800
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,040,600
Onaway Camp Trust (P.I.L.O.T.)	\$3,558,100
Camp Pasquaney (P.I.L.O.T.)	\$4,293,100
<b>TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS</b>	<b>\$20,533,500</b>

**HISTORY OF TAX RATE**

YEAR	RATE PER \$1,000 OF VALUATION
1991-----	5.98
1992-----	6.23
1993-----	6.08
1994-----	6.11
1995-----	6.15
1996-----	6.18
1997-----	6.29
1998-----	7.09
1999-----	12.69
2000-----	12.96
2001-----	12.69
2002-----	11.62
2003-----	10.66
2004-----	7.47
2005-----	7.43
2006-----	6.95
2007-----	7.30
2008-----	7.95
2009-----	7.42

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of		HEBRON		Year Ending 12/31/2009	
<b><u>DEBITS</u></b>					
<b><u>UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR</u></b>		<b>LEVY FOR YEAR</b>		<b>PRIOR LEVIES</b>	
		2009	2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 96,617.72	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,649.72	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance			\$ 0.00		
This Year's New Credits			( \$ 822.83 )		
<b><u>TAXES COMMITTED THIS FISCAL YEAR</u></b>					
Property Taxes	#3110		\$ 2,083,003.52	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 6,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 9,581.07	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
<b><u>OVERPAYMENT REFUNDS</u></b>					
Credits Refunded			\$ 822.83		
Interest - Late Tax	#3190		\$ 732.54	\$ 3,769.17	\$ 0.00
Resident Tax Penalty	#3190		\$ 0.00	\$ 0.00	\$ 0.00
<b><u>TOTAL DEBITS</u></b>			\$ 2,099,317.13	\$ 102,036.61	\$ 0.00

CREDITS

<u>REMITTED TO TREASURER</u>	<u>LEVY FOR YEAR</u>		<u>PRIOR LEVIES</u>	
	2009	2008	2007	2006+
Property Taxes	\$ 1,982,126.13	\$ 73,014.42	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9,581.07	\$ 1,450.11	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 732.54	\$ 3,769.17	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 23,802.91	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

ABATEMENTS MADE

Property Taxes	\$ 1,951.54	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 98,925.85	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
<b><u>TOTAL CREDITS</u></b>	<b>\$ 2,099,317.13</b>	<b>\$ 102,036.61</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**DEBITS**

**LIENS**

**UNREDEEMED & EXECUTED LIENS**

**PRIOR LEVIES**

	2009	2008	2007	2006+
Unredeemed Liens Beginning of FY	\$ 0.00	\$ 0.00	\$ 6,458.11	\$ 25,762.13
Liens Executed During FY	\$ 0.00	\$ 25,422.11	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 851.60	\$ 734.38	\$ 26,263.96
<b><u>TOTAL LIEN DEBITS</u></b>	<b>\$ 0.00</b>	<b>\$ 26,273.71</b>	<b>\$ 7,192.49</b>	<b>\$ 52,026.09</b>

**CREDITS**

**REMITTED TO TREASURER**

**PRIOR LEVIES**

	2009	2008	2007	2006+
Redemptions	\$ 0.00	\$ 17,770.84	\$ 4,127.05	\$ 25,762.13
Interest & Costs Collected #3190	\$ 0.00	\$ 851.60	\$ 734.38	\$ 26,263.96
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 7,651.27	\$ 2,331.06	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b><u>TOTAL LIEN CREDITS</u></b>	<b>\$ 0.00</b>	<b>\$ 26,273.71</b>	<b>\$ 7,192.49</b>	<b>\$ 52,026.09</b>

Does your municipality commit taxes on a semi-annual basis?      yes                      DATE    12/31/2009

TAX COLLECTOR'S SIGNATURE

Madeleine MacDougall

PHOTOCOPIES FEES COLLECTED - \$84.00

<b>COMPARATIVE STATEMENT OF APPROPRIATIONS &amp; EXPENDITURES FOR YEAR 2009</b>						
<b>Account #</b>	<b>Department</b>	<b>2009 Approp.</b>	<b>Added Revenue</b>	<b>Total Avail.</b>	<b>Expenses</b>	<b>Unexpended Overdraft</b>
4130	Executive	69,600.			62,733.	
4140	Elec/Reg	25,975.			22,518.	
4150	Finan./Admin	105,100.			97,219.	
4153	Legal Exp.	10,000.			4,280.	
4155	Personal Admin (SSI, MED, Unemp Comp.	21,443.			16,676.	
4191	Planning, Zoning, HCD, Heritage	14,795.			5,576	
4194	Government Buildings	54,600.			62,327	
4195	Cemeteries	3,350.	1,500.	4,850.	7,046	2,196.
4196	Insurance	28,000			25,361	
4197	Reg Assoc.	1,563.			1,651.	
4210	Police Dept.	125,339.			103,945.	
4220	Fire Dept.	70,581.			65,802.	
4240	Build/Zoning Compliance	3,000.			2,000.	
4290	Emergency Management.	5,000.			64.	
4311	Highway	126,875.			117,833.	
4324	Solid Waste	250,900.			250,817.	
4411	Health	1,250.			1,000.	
4414	Animal Control	750.			-0-	
4415	Health Ags/Hospitals	14,994.			14,994.	
4442	Welfare Direct Assistance	8,000.			6,494.	
4520	Parks & Rec.	18,840.	3,625.	22,465.	22,496.	31.00
4550	Library	7,650.			7,752	
4583	Patriotic Purp	750.			336.	
4611	Conservation	4,940.			3,505.	
4711	Prim L.T. Debt	86,063.			86,095.	
4721	INT. L.T. Debt	75,661.			74,552	
4721	INT. Tan Note	1,000			2,269	
	<b>TOTAL</b>	<b>1,136,019.</b>	<b>5,152.</b>	<b>27,315.</b>	<b>1,065,341.</b>	<b>2,227</b>

**BALANCE SHEET**  
Year End 12/31/2009

**ASSETS**

Cash as of 12/31/09	Northway Sweeps	304,219.11
	Northway Commercial Checking	(34,343.05)
	Citizen Commercial Checking	<u>2,151.23</u>
	<b>Total</b>	<b>272,027.29</b>
From Property Taxes	Uncollected Yield Taxes	-0-
	Uncollected Property Taxes	98,925.85
	Unredeemed Taxes	
	2007	2,331.06
	2008	7,651.27
Accounts Receivable	2009 Rooms & Meals Tax	24,367.69
	NH-Braleley Rd. Bridge	380,051.55
	Town of Groton	400.87
	P.I.L.O.T. Programs	<u>8,000.00</u>
	<b>Total Assets</b>	<b>793,755.58</b>

**LIABILITIES**

Warrant Article #	21	Common Survey	3,000.00
	24	Town Forest Stewardship	2,400.00
	31	Fuso Fire Truck	<u>1,897.47</u>
		<b>Total</b>	<b>7,297.47</b>
Encumbered Expenses	NRI Inventory		2,558.00
	2009 Payroll Taxes		4,437.44
	NH Unemployment taxes		415.12
	NH Retirement System		<u>1,517.27</u>
	Total		6,369.83
	Newfound School Tax Payable		312,933.00
	Total Liabilities		329,138.30
Total Liabilities & Fund Balance		<u>464,620.01</u>	
	<b>Total</b>	<b>793,758.31</b>	
	Fund Balance Comparison		
	12/31/2008		434,056.67
	12/31/2009*		464,620.01

\*Subject to change due to Audit 2009

**SCHEDULE OF TOWN PROPERTY 2009**

<b>Description</b>	<b>Tax Map Number</b>	<b>Value</b>
Town Forest Land		
Spectacle Pond Lot	14.002	54,000
Off Tenney Lane	14.005	49,800
Spectacle Pond Lot	14.006	68,100
184 Groton Road	23.011	116,300
Building		60,000
Off Groton Road	24.001	107,100
Spectacle Pond Lot	24.002	122,100
Spectacle Pond Lot	24.009	29,300
Spectacle Pond Lot	24.014	36,100
Spectacle Pond Lot	24.015	33,500
Off Groton Road	24.018	53,600
Memorial Hall (includes Library, Land)	17.026	41,300
Building		175,000
Furniture & Equipment		50,000
Library, Building		175,000
Furniture & Equipment		250,000
Police Department, Equipment		45,000
Old Fire Department, Land	17.029	138,600
Building		450,000
Equipment		125,000
Highway Department, Land	8.015	144,100
Buildings		300,000
Sand Shed		50,000
Storage Shed		25,000
Furniture & Equipment		122,000
Town Common	17.021	144,000
Building (Gazebo)		8,000
Iaccaci Beach Property, Land	17A.011	630,400
Building		50,000
Pavilion		17,500
Memorial Beach	17A.012	1,080,300
Building		4,000
Charles L. Bean Sanctuary	17.002	880,100
Public Safety, Land	17.056	83,900
Building		900,000
Selectmen's Office, Land	17.020	49,500
Building		375,000
Furniture & Equipment		100,000
Myers Property	19A.LVP.151	8,300
Braley Road land	17.068	500
Conservation Land (West Shore Road)	17.011	400
Hebron Village Cemetery	17.024	900
Pratt Cemetery	23.004	700
Wade Road Cemetery		700
<b>TOTAL</b>		<b>\$7,155,100</b>

	<u>Jan - Dec 09</u>	
<b>Income</b>		
<b>3110 PROPERTY TAXES</b>		
3110.1 Property Tax - Current	1,975,461.57	
3110.2 Property Tax - Previous	<u>144,277.74</u>	
<b>Total 3110 PROPERTY TAXES</b>		2,119,739.31
<b>3120 LAND USE CHANGE TAXES</b>		
3120.1 Land Use Tax - Current	<u>6,000.00</u>	
<b>Total 3120 LAND USE CHANGE TAXES</b>		6,000.00
<b>3185 YIELD TAXES</b>		
3185.1 Yield Taxes - Current	9,581.07	
3185.2 Yield Taxes - Previous	<u>1,649.72</u>	
<b>Total 3185 YIELD TAXES</b>		11,230.79
<b>3186 PAYMENTS IN LIEU OF TAXES</b>		
3186.2 Camp Berea	17,500.00	
3186.3 Camp Pasquaney	12,000.00	
3186.5 Camp Onaway Trust	15,000.00	
3186.6 Mowglis	<u>8,000.00</u>	
<b>Total 3186 PAYMENTS IN LIEU OF TAXES</b>		52,500.00
<b>3190 PENALTIES AND INTEREST</b>		
3190.10 Interest Property Tax	19,387.92	
3190.11 Costs Property Tax	1,644.94	
3190.12 Interest Yield Taxes	11,229.81	
3190.13 Returned Check Charges	<u>90.00</u>	
<b>Total 3190 PENALTIES AND INTEREST</b>		32,352.67
<b>3210 BUSINESS LICENSES/PERMITS</b>		
3210.4 UCC Filings	<u>195.00</u>	
<b>Total 3210 BUSINESS LICENSES/PERMITS</b>		195.00
<b>3220 MOTOR VEHICLE PERMIT FEES</b>		
3220.3 Motor Vehicle Reg Fees	113,294.16	
3220.4 Motor Vehicle Titles	222.00	
3220.5 MA Fee	<u>2,495.00</u>	
<b>Total 3220 MOTOR VEHICLE PERMIT FEES</b>		116,011.16
<b>3230 BUILDING PERMITS</b>		
3230.1 Building Permits	<u>2,500.00</u>	
<b>Total 3230 BUILDING PERMITS</b>		2,500.00

<b>3290 OTHER LICENSES &amp; PERMITS</b>		
3290.1 Dog Licenses	507.50	
3290.11 Beach Permits	3,590.00	
3290.12 Driveway Permits	485.00	
3290.13 Pole Permits	10.00	
3290.14 Planning Board Fees	6,037.00	
3290.15 ZBA Fees	615.00	
3290.16 Historic District Fees	285.00	
3290.3 Marriage Licenses	180.00	
3290.4 Wetlands Permits	45.00	
3290.5 Vital Statistics	68.00	
<b>Total 3290 OTHER LICENSES &amp; PERMITS</b>		11,822.50
<b>3352 ROOMS/MEALS</b>	24,233.39	24,233.39
<b>3353 HIGHWAY BLOCK GRANT</b>	22,152.61	22,152.61
<b>3359 GRANTS (Gov/Pvt)</b>		
3359.15 Braley Bridge NH Reimb	475,070.73	
3359.16 Police Underage Enf	172.25	
3359.17 PD Motorcycle	1,502.50	
3359.18 Newfound Pathway	(3,350.00)	
3359.5 Police Equipment	707.72	
3359.8 Fire Equipment	749.97	
3359.9 Police Services	1,356.01	
<b>Total 3359 GRANTS (Gov/Pvt)</b>		476,209.18
<b>3401 INCOME FROM DEPARTMENTS</b>		
3401.1 Snowplowing Fees	41,825.02	
3401.2 Ambulance Fees	20,621.67	
3401.3 Fire Protection	4,556.11	
3401.4 Police Dept Services	1,520.00	
3401.6 Ambulance & Fire Agree	22,500.00	
<b>Total 3401 INCOME FROM DEPARTMENTS</b>		91,022.80
<b>3501 SALE - MUNICIPAL PROPERTY</b>		
3501.1 Sale Municipal Property	34,150.00	
<b>Total 3501 SALE - MUNICIPAL PROPERTY</b>		34,150.00
<b>3502 INTEREST ON INVESTMENTS</b>		
3502.1 Interest-Pemi Checking	0.71	
3502.2 Commercial - Citizens	2.73	
3502.5 Interest Northway Sweep	4,117.38	
<b>Total 3502 INTEREST ON INVESTMENTS</b>		4,120.82
<b>3506 INSUR DIV/REIMBURSEMENTS</b>		
3506.2 Workers Comp Dividend	363.43	
<b>Total 3506 INSUR DIV/REIMBURSEMENTS</b>		363.43

<b>3509 OTHER MISC REVENUE</b>		
3509.2 Photocopy Charges	693.00	
3509.3 Miscellaneous*	5,340.69	
3509.5 Planning/Zoning Books	12.00	
3509.6 Gazebo Program Donation	1,150.00	
<b>Total 3509 OTHER MISC REVENUE</b>		7,195.69
<b>3915 TRANSFER CAP RESV FUNDS</b>		
3915.1 Police	26,836.80	
3915.10 Common Tree	3,625.00	
3915.11 TriCentennial	904.43	
3915.19 Town Shed	8,732.44	
3915.2 Highway	58,928.44	
3915.5 EMS	171,411.00	
3915.6 Communications	468.55	
3915.7 Wetlands Mapping	103.64	
3915.8 Cockermth/Geo Brook	25,619.07	
<b>Total 3915 TRANSFER CAP RESV FUNDS</b>		296,629.37
<b>3916 CEMETERY TRUST</b>	1,500.00	1,500.00
<b>3935 TAX ANTICIPATION NOTE</b>	0.00	0.00
<b>Total Income</b>		<b>3,309,928.72</b>
Citizens Bank - Commercial	2,151.23	
Northway Bank - Commercial	148,630.68	
Northway Bank - Sweeps	880,091.53	
<b>Bank Balances end of period</b>		1,030,873.44
<b>Plus: Deposits</b>		3,309,928.72
<b>TOTAL FUNDS AVAILABLE</b>		
Town Clerk Petty Cash		96.50
timber bond deposit		7,489.18
berea bond fund withdrawal	(5,000.00)	
Selectmen's Orders Paid	(4,070,243.06)	
check fees	(436.98)	
tan interest	(677.78)	
<b>CASH BALANCE 12/31/2009</b>		272,030.02
Citizens Bank - Commercial		2,153.96
Northway Bank - Commercial		(34,343.05)
Northway Bank - Sweeps		304,219.11
<b>Bank Balances end of period- 12/31/2009</b>		272,030.02
<b>ADDITIONAL SPECIAL ACCOUNTS</b>		<b>Balances 12/31/09</b>
Conservation Fund		6,505.82
Heritage Commission Fund		237.39
Bond Fund		2,577.40
Timber (Ex-Eithier) Bond closed		0.00
Dillon Logging Bond closed		0.00
Camp Berea Bond		5,012.34
Newfound Pathway Grant		4,353.72
*\$4,350.00 of miscellaneous of income was a grant to Newfound Pathway from NH Charitable Foundation		

**DETAILED STATEMENT OF PAYMENTS**

2009

## 4130 EXECUTIVE

4130.1-130 Selectmen Salary	11,500.00
4130.1-240 Meetings/Workshops	160.00
4130.2-115 Secretarial Wages	40,250.00
4130.3-130 Moderator Salary	178.75
4130.4-115 Clerical Wages	10,644.30

**Total 4130 EXECUTIVE****62,733.05**

## 4140 ELECT/REGISTRATION/VITALS

## 4140.1 TOWN CLERK

4140.1-130 Town Clerk Salary	18,000.00
4140.1-135 Assist Town Clerk	0.00
4140.1-240 Meetings/Workshops	0.00
4140.1-295 Mileage	0.00
4140.1-341 Telephone	435.46
4140.1-560 Dues/Associations	40.00
4140.1-565 Newspaper Notices	0.00
4140.1-620 Office Supplies	1,568.10
4140.1-625 Postage	338.23
4140.1-630 Equip Repairs/Maint	325.00
4140.1-670 Books/Periodicals	114.00
4140.1-830 Fees-State of NH	394.96

## Total 4140.1 TOWN CLERK

21,215.75

## 4140.2 SUPERVISORS CHECKLIST

4140.2-130 Supervisors Wages	475.05
4140.2-240 Meetings & Workshop	49.50
4140.2-295 Mileage	0.00
4140.2-342 Computer Services	0.00
4140.2-565 Newspaper Notices	180.60
4140.2-620 Office Supplies	16.99
4140.2-625 Postage	8.40

## Total 4140.2 SUPERVISORS CHECKLIST

730.54

## 4140.3 ELECTION ADMINISTRATION

4140.3-135 Ballot Clerks	331.50
4140.3-810 Meals	240.00

## Total 4140.3 ELECTION ADMINISTRATION

571.50

**Total 4140 ELECT/REGISTRATION/VITALS****22,517.79**

4150.1 SELECTMEN		
4150.1-210 Health Insurance	21,334.48	
4150.1-230 NHRS Group I	3,598.79	
4150.1-240 Meetings/Workshops	205.00	
4150.1-295 Mileage Reimburseme	868.14	
4150.1-340 Bank Serv/Charges	1,382.08	
4150.1-341 Telephone/Internet	2,143.33	
4150.1-390 Softwre Sup/License	3,614.50	
4150.1-394 Subcontractors	7,216.08	
4150.1-560 Dues/Associations	1,327.16	
4150.1-565 Newspaper Notices	747.10	
4150.1-610 General Supplies	340.49	
4150.1-620 Office Supplies	1,501.24	
4150.1-625 Postage	1,371.33	
4150.1-630 Equip Repairs/Maint	450.00	
4150.1-670 Books/Periodicals	56.00	
4150.1-740 Machinery/Equipment	1,748.95	
4150.1-810 Meals	225.46	
4150.1-820 Dd Srch/Rec/Copies	468.32	
Total 4150.1 SELECTMEN	48,598.45	
4150.2 AUDITORS		
4150.2-301 External Auditing	2,750.00	
Total 4150.2 AUDITORS	2,750.00	
4150.3 ASSESSING		
4150.3-312 Assessing Services	19,497.96	
Total 4150.3 ASSESSING	19,497.96	
4150.4 TAX COLLECTOR		
4150.4-130 Tax Collector Sal	18,000.00	
4150.4-135 Assist Tax Collect	698.00	
4150.4-240 Meetings/Workshops	0.00	
4150.4-295 Mileage Reimburse	15.40	
4150.4-341 Telephone/Internet	1,043.51	
4150.4-560 Dues/Associations	40.00	
4150.4-612 Grftn Cnty Reg Deed	122.22	
4150.4-620 Office Supplies	371.67	
4150.4-625 Postage	1,093.65	
4150.4-630 Repairs/Maintenance	400.00	
4150.4-810 Meals	0.00	
Total 4150.4 TAX COLLECTOR	21,784.45	
4150.5 TREASURER		
4150.5-130 Treasurer Salary	4,100.00	
4150.5-240 Meetings/Workshops	0.00	
4150.5-295 Mileage Reimburse	671.00	
4150.5-560 Dues/Associations	25.00	
Total 4150.5 TREASURER	4,796.00	
<b>Total 4150 FINANCIAL ADMINISTRATION</b>		<b>97,426.86</b>

4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp	4,280.21	
<b>Total 4153 LEGAL EXPENSES</b>		<b>4,280.21</b>
<b>4155 PERSONNEL ADMINISTRATION</b>	16,676.00	<b>16,676.00</b>
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	1,167.50	
4191.1-240 Meetings/Workshops	100.00	
4191.1-295 Mileage Reimburse	84.00	
4191.1-320 Legal Expense	1,828.00	
4191.1-550 Printing Services	0.00	
4191.1-565 Newspaper Notices	196.80	
4191.1-620 Offices Supplies	217.44	
4191.1-625 Postage	371.74	
4191.1-670 Books/Periodicals	0.00	
Total 4191.1 PLANNING	3,965.48	
4191.2 ZONING		
4191.2-115 Secretary Payroll	520.50	
4191.2-240 Meetings/Workshops	250.00	
4191.2-295 Mileage Reimburse	100.40	
4191.2-320 Legal Expense	0.00	
4191.2-550 Printing Services	0.00	
4191.2-565 Newspaper Notices	216.80	
4191.2-620 Office Supplies	24.99	
4191.2-625 Postage	118.78	
4191.2-670 Books/Periodicals	0.00	
Total 4191.2 ZONING	1,231.47	
4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	199.00	
4191.3-320 Legal Expense	0.00	
4191.3-565 Newspaper Notices	0.00	
4191.3-620 Office Supplies	24.99	
4191.3-625 Postage	55.08	
4191.3-670 Books/Periodicals	0.00	
Total 4191.3 HISTORIC DISTRICT COMM	279.07	
4191.4 HERITAGE COMMISSION		
4191.4-115 Secretary Payroll	100.00	
4191.4-295 Mileage Reimburse	0.00	
4191.4-670 Books & Periodicals	0.00	
4191.4-690 Preservation Costs	0.00	
Total 4191.4 HERITAGE COMMISSION	100.00	
<b>Total 4191 PLANNING AND ZONING</b>		<b>5,576.02</b>

4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	5,040.00	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	825.00	
4194.1-394 Subcontractors	3,893.24	
4194.1-410 Electricity	8,649.53	
4194.1-411 Heating	17,042.90	
4194.1-420 Security	1,199.99	
4194.1-430 Repairs/Maintenance	21,276.03	
4194.1-450 Snow Removal	654.35	
4194.1-485 Solid Waste Removal	741.64	
4194.1-610 Supplies	1,381.43	
<b>Total 4194 GEN GOVERNMENT BUILDINGS</b>		<b>62,204.11</b>
4195 CEMETERIES		
4195.1-394 Subcontractors	4,543.05	
4195.1-610 Supplies	2,503.22	
<b>Total 4195 CEMETERIES</b>		<b>7,046.27</b>
4196 INSURANCES (ALL OTHER)		
4196.1-260 Worker Compensation	5,785.68	
4196.1-480 Property insurance	19,575.10	
<b>Total 4196 INSURANCES (ALL OTHER)</b>		<b>25,360.78</b>
4197 REGIONAL ASSOCIATIONS		
4197.1-560 Newfound COC	200.00	
4197.3-1 NLRA	500.00	
4197.4-560 LRPC Annual dues	951.00	
<b>Total 4197 REGIONAL ASSOCIATIONS</b>		<b>1,651.00</b>
4210 POLICE		
4210.1-110 Police Chief Wages	5,814.00	
4210.1-115 Police Officer Wage	42,229.09	
4210.1-116 Part-Time Officers	3,060.00	
4210.1-117 ON-CALL PAY	11,302.00	
4210.1-190 Animal Control	0.00	
4210.1-190 Grant - Fish & Game	960.00	
4210.1-190.1 Grant EUCL	2,520.53	
4210.1-190.2 PD Motorcycle	2,340.00	
4210.1-230 NHRS Group II	7,086.24	
4210.1-341 Telephone	2,612.18	
4210.1-560 Dues/Associations	75.00	
4210.1-610 General Supplies	361.13	
4210.1-620 Office Supplies	162.17	
4210.1-622 Ammunition	29.00	
4210.1-625 Postage	224.00	
4210.1-630 Equip Repairs/Maint	1,027.20	
4210.1-635 Fuel	2,016.85	
4210.1-660 Cruise Repairs/Main	2,379.98	
4210.1-670 Books/Periodicals	43.50	
4210.1-695 Clothing/Uniforms	712.19	
4210.1-810 Meals	51.73	
4210.2-320 Area Prosecutor	6,679.72	
4210.2-560 NH Spec Ops Unit	2,600.00	
4210.4-240 Meetings/Workshops	150.00	
4210.5-395 Dispatching Service	9,508.75	
<b>Total 4210 POLICE</b>		<b>103,945.26</b>

4220 FIRE		
4220.1-190 Matching Grants	0.00	
4220.1-292 Mileage Reimburse	693.40	
4220.1-341 Telephone	1,403.71	
4220.1-610 General Supplies	116.33	
4220.1-620 Office Supplies	74.90	
4220.1-625 Postage	43.69	
4220.1-635 Fuel	1,346.66	
4220.1-695 Clothing/Uniforms	1,535.61	
4220.1-720 Furniture/ Fixtures	0.00	
4220.1-740 Machinery/Equipment	17,691.15	
4220.2-110 Fire Chief Wages	2,500.00	
4220.2-115 FirefighterEMS Wage	10,167.00	
4220.2-116 Forest Fire Exp	0.00	
4220.2-810 Meals	0.00	
4220.4-240 Seminars/Training	3,422.50	
4220.5-395 Dispatching	9,869.92	
4220.5-396 LR Dispatching	2,760.83	
4220.5-560 Dues/Membership	100.00	
4220.5-630 Commun/Maintenance	2,065.55	
4220.6-630 Equip Repairs/Maint	8,962.41	
4220.7-350 Immunizations	881.00	
4220.7-610 Medical Supplies	2,167.62	
<b>Total 4220 FIRE</b>		<b>65,802.28</b>
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	2,000.00	
<b>Total 4240 BUILDING COMPLIANCE</b>		<b>2,000.00</b>
4290 EMERGENCY MANAGEMENT		
4290.6-610 Emergency Mgt Grant	64.20	
4290.8-610 Matching Grants	0.00	
<b>Total 4290 EMERGENCY MANAGEMENT</b>		<b>64.20</b>
4311 HIGHWAY AND STREETS		
4311.1-115 Highway Wage	24,027.53	
4311.1-240 Seminars/Training	0.00	
4311.1-341 Telephone	669.62	
4311.1-615 Culverts	0.00	
4311.1-620 Office Supplies	179.78	
4311.1-625 Postage	0.00	
4311.1-630 Equip Repairs/Maint	7,028.07	
4311.1-635 Fuel	3,325.60	
4311.1-637 Sand/Gravel	5,198.23	
4311.1-670 Books/Periodicals	0.00	
4311.1-740 Equipment	1,195.40	
4311.5-391 Equipment Rental	6,597.99	
4311.5-394 Subcontractors	14,546.99	
4311.5-450 Snow Removal	44,632.85	
4311.5-610 Supplies	4,772.12	
4311.5-636 Salt/Winter Sand	3,058.58	
4312.1-730 Paving & Reconstruct	2,600.00	
<b>Total 4311 HIGHWAY AND STREETS</b>		<b>117,832.76</b>

4324 SOLID WASTE DISPOSAL		
4324.4 HB Refuse	250,000.00	
4324.5 Hazardous Waste	717.00	
4324.9 Sewage Fees	100.00	
<b>Total 4324 SOLID WASTE DISPOSAL</b>		<b>250,817.00</b>
4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
<b>Total 4411 HEALTH</b>		<b>1,000.00</b>
4414 ANIMAL CONTROL		
4414.1 Humane Society	0.00	
<b>Total 4414 ANIMAL CONTROL</b>		<b>-</b>
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	244.00	
4415.2 Pemi- B Health Agency	4,500.00	
4415.3 Grafton Cty Senior Citiz	1,200.00	
4415.4 Plymth Regional Clinic	250.00	
4415.5 Voices Against Violence	500.00	
4415.6 Tri-County Community	900.00	
4415.7 NANA	4,500.00	
4415.8 Genesis	1,000.00	
4415.9 CADY FUND	1,000.00	
<b>Total 4415 HEALTH AGENCIES</b>		<b>14,994.00</b>
4442 WELFARE		
4442.1-115 Welfare Officer	2,875.00	
4442.1 Direct Assistance	3,619.18	
<b>Total 4442 WELFARE</b>		<b>6,494.18</b>
4520 PARKS AND RECREATION		
4520.1 Community Center	4,140.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	1,485.50	
4520.5-430 Repairs/Maintenance	2,969.22	
4520.5-440 Restroom Facilities	1,650.00	
4520.5-485 Solid Waste Removal	676.40	
4520.5-550 Beach Permits	123.00	
4520.5-690 Signs	106.78	
Total 4520.5 TOWN BEACH	7,010.90	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	10,382.57	
4520.6-430 Repairs/Maint	644.54	
4520.6-440 Restroom Facilities	420.00	
Total 4520.6 TOWN COMMONS	11,447.11	
<b>Total 4520 PARKS AND RECREATION</b>		<b>22,598.01</b>

4550 LIBRARY		
4550.1-115 Librarian Wages	4,500.00	
4550.1-341 Telephone	701.72	
4550.1-610 General Supplies	<u>2,550.00</u>	
<b>Total 4550 LIBRARY</b>		<b>7,751.72</b>
<b>4583 PATRIOTIC PURPOSES</b>	<u>335.56</u>	<b>335.56</b>
4611 CONSERVATION		
4611.2-115 Secretary Wages	0.00	
4611.2-240 Seminars/ Training	120.00	
4611.2-560 Dues/Subscriptions	175.00	
4611.2-565 Newspaper Notices	0.00	
4611.2-610 Supplies	40.70	
4611.2-670 Books/Periodicals	0.00	
4611.2-690 Resource &Inventory	2,788.00	
4611.2-690 Signs	<u>381.00</u>	
<b>Total 4611 CONSERVATION</b>		<b>3,504.70</b>
4711 DEBT SERVICE (PRINCIPAL)		
4711.1-980 TAN Repayments		
4711.3-980 Town Beach	32,040.62	
4711.4-980 Conservation Land	<u>54,054.06</u>	
<b>Total 4711 DEBT SERVICE (PRINCIPAL)</b>		<b>86,094.68</b>
4721 DEBT SERVICE (INTEREST)		
4721.1-981 TAN Interest	2,268.61	
4721.3-981 Town Beach	33,601.28	
4721.4-981 Conservation Land	<u>40,951.04</u>	
<b>Total 4721 DEBT SERVICE (INTEREST)</b>		<b>76,820.93</b>
4902 CAPITAL OUTLAY-EQUIPMENT		
4902.1-760 Highway Vehicle	50,196.00	
4902.4-760 Police Cruiser	26,836.80	
4902.5-760 FD Ambulance	<u>171,411.00</u>	
<b>Total 4902 CAPITAL OUTLAY-EQUIPMENT</b>		<b>248,443.80</b>

4915 CAPITAL RESERVE FUNDS		
4915.1 Ambulance	20,000.00	
4915.23 Gov't Bldg. Rpr	12,500.00	
4915.3 Communications	2,000.00	
4915.4 Fire	25,000.00	
4915.5 Highway	20,000.00	
4915.6 Town Hall	15,000.00	
4915.7 Police	6,000.00	
<b>Total 4915 CAPITAL RESERVE FUNDS</b>		<b>100,500.00</b>
<b>4920 TAXES PURCHASED BY TOWN</b>	25,422.11	<b>25,422.11</b>
<b>4925 ABATEMENTS/REFUNDS</b>	7,046.34	<b>7,046.34</b>
<b>4931 TAXES GRAFTON COUNTY</b>	360,862.00	<b>360,862.00</b>
<b>4932 B/H VILLAGE DISTRICT</b>	35,944.00	<b>35,944.00</b>
<b>4933 NEWFOUND AREA SCHOOL</b>	766,742.00	<b>766,742.00</b>
4940 WARRANT ARTICLES		
4940.71 Braley RD Brdg 07 WA10	647,895.58	
4940.73 Braley Rd Paving WA14	22,000.00	
4940.74 BRALEY RD PAVING 09	18,000.00	
4940.75 BRALEY RD BRIDGE 09	30,000.00	
4940.76 TOWN COMMON SURVEY 09	0.00	
4940.77 FOREST STEWARDSHIP 09	0.00	
4940.78 GAZEBO 09	8,230.56	
4940.79 FUSO FG FORESTRY 09	82,102.53	
4940.80 SPECTACLE POND 09	1,000.00	
4940.81 TOWN OFFICE WINDOWS 09	10,000.00	
<b>Total 4940 WARRANT ARTICLES</b>		<b>819,228.67</b>
<b>Total Expense</b>		<b>3,429,716.29</b>

**BOND PAYMENTS SCHEDULE**

	Principal	Interest
Beach Property – 2010	\$33,508	\$32,134
Hebron Town Forest – 2010	<u>\$54,054</u>	<u>\$38,649</u>
<b>TOTAL DUE</b>	<b>\$87,562</b>	<b>\$70,783</b>

**REPORT OF TOWN CLERK - 2009**

Description	Town Account #	2009	2008	Increase/ (Decrease)
Vehicle Registrations	3220.3	113,294.16	118,579.59	(5,285.43)
Titles	3220.4	222.00	234.00	(12.00)
Municipal Agent Fees	3220.5	2,495.00	2,339.50	155.50
Dog Licenses	3290.1	507.50	494.00	13.50
Dog License Fines	3290.2	0.00	0.00	0.00
Filing Fees	3290.8	0.00	6.00	(6.00)
Vital Statistics	3290.5	68.00	104.00	(36.00)
UCC	3210.4	195.00	255.00	(60.00)
Marriage Licenses	3290.3	180.00	225.00	(45.00)
Wetlands Permits	3290.4	45.00	30.00	15.00
Copies	3509.2	31.50	3.75	27.75
Beach Permits	3290.11	2,370.00	2,400.00	(30.00)
Pole Fees	3290.13	10.00	10.00	0.00
Petty Cash	1300	96.50	167.00	(70.50)
Voter Checklist	3509.3	225.00	0.00	225.00
Returned Check Fee	3190.13	30.00	0.00	30.00
<b>Total Funds Remitted to Treasurer</b>		<b>119,769.66</b>	<b>124,847.84</b>	<b>(5,078.18)</b>

**HEBRON – BRIDGEWATER REGIONAL REFUSE DISTRICT  
FINANCIAL SUMMARY 2009**

Year Ending Period	Jan - Dec 09
<b>Income:</b>	
3000.00 · Revenues	27,859.03
3120.00 · District Contributions by Town (50% per town)	500,000.00
3130.00 · Misc Revenues	20.02
<b>Total Income</b>	<b>527,879.05</b>
<b>Expenses:</b>	
4130.00 · Executive Expenses	2,305.89
4150.10 · Auditing Expense	4,549.60
4151.00 · Treasurer - HB	388.00
4153.00 · Legal Expense	4,004.63
4155.00 · Personnel Administration	38,227.68
4194.00 · Building Expense	8,264.51
4196.00 · Insurance	21,838.00
4324.00 · Operational Expenses	288,050.92
4711.00 · Debt Service	82,014.25
4721.00 · Interest - Debt	43,500.17
66900 · Reconciliation Discrepancies	0.34
<b>Total Expense:</b>	<b>493,143.99</b>
<b>Fund Balance</b>	<b>34,735.06</b>

**HEBRON – BRIDGEWATER REGIONAL REFUSE DISTRICT  
YEAR – END REPORT 2009**

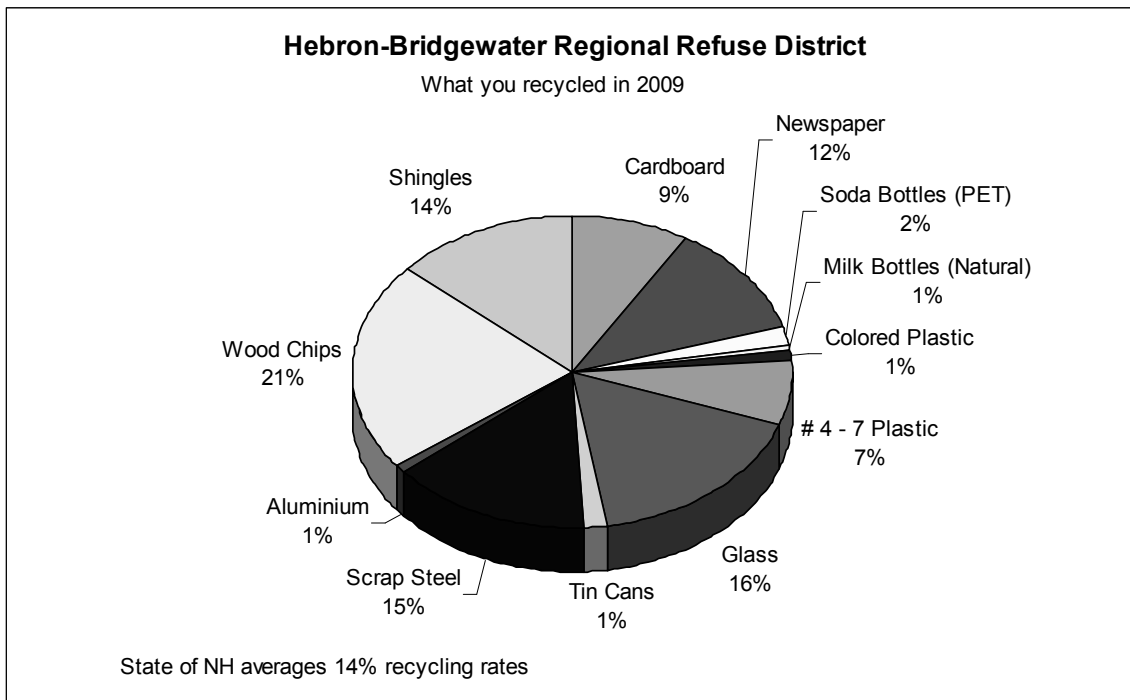
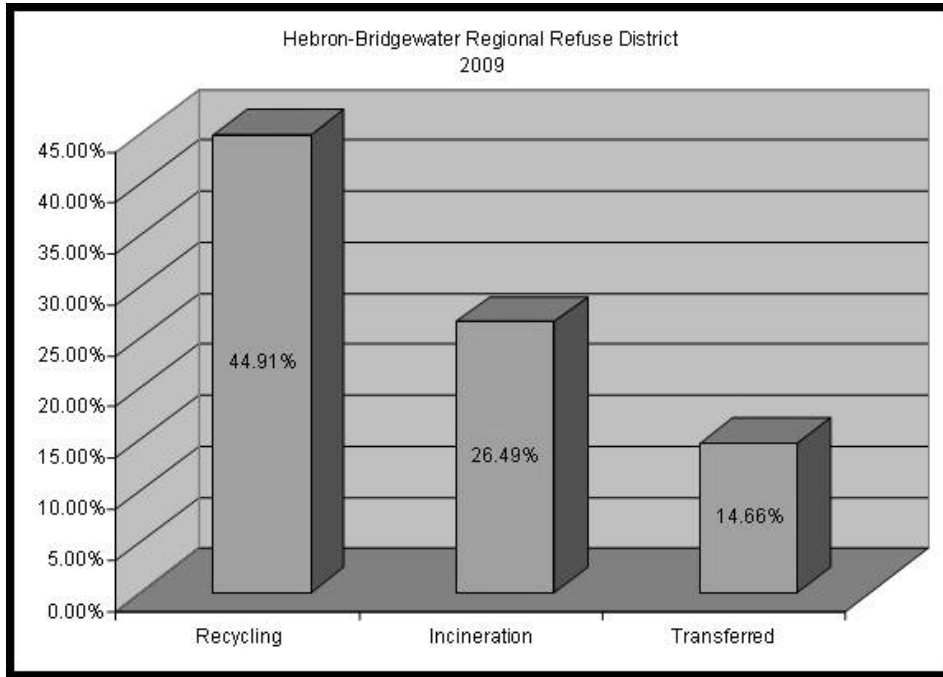
While most 2009 economic news was despairing, the District had a good year. While we had some challenges, overall efficiencies and productivity improved. The net result was declining operational costs and the year ended within budget. Overall gross tonnage and recycling revenues moved down, most likely due to the economy. Our recycling rate ranges from 45-50% which is impressive since the average rate for all NH cities and towns is less than 15%.

The NH Department of Environmental Services (DES) has ordered us to complete the abandoned construction and demolition landfill as well as the discontinued ash disposal area. These operated from 1977 to 2001 and were ended when we started the upgrades to facilities. Fortunately, we did significant work on these areas during the upgrade period of 2004-2008. We installed monitoring wells in 2003 and covered the C&D area in 2005. The test well data shows no pollution of the ground water in the area and coupled with our preliminary work, should help reduce final closure costs.

Additionally, DES has insisted that we also wrap up the necessary documentation issues, licenses and renewal permits associated with the activities on the site. We have argued and appealed (in vain) that this facility predates many of the current requirements and is currently meeting all of the existing solid waste and air rules. Nevertheless, they prevailed. Fortunately, we have done most of the work internally and are prepared to meet these requirements. (Operating plan, solid waste plan, closure plan, training and safety plan, groundwater testing plan, site survey, recycling and transfer plan, reporting requirements, etc, etc.) As we once noted, this is no longer “your father’s dump!”

We have engineering ongoing to finalize the above. Although, we do not have an ending figure for the final landfill closure costs, we believe we can meet the above within the current budget because of the earlier work. (We will seek closure grants where appropriate and if available.)

The staff wants to thank you for your assistance, cooperation and understanding relative to recycling and following the guidelines at the facility. They (and we!) believe that one can recycle without impacting negatively on standard of living and living a greener life often actually improves quality of life so it's a win-win situation really - you and the planet.



REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line	TRUST FUNDS					PRINCIPAL		
	Date of Creation	Name of Fund	Purpose of Fund	How Invested	Pct.	Balance Beginning of year	New Funds Created	With-drawals
				MBIA Acct				
		COMMON TRUST 3 & 4 - CEMETERY		NHPDIP				
1	1977	Adams, Rodney	Perpetual	9 & 18	1.79	300.00	-	-
2	1981	Adams, Stella	General	9 & 18	5.36	900.00	-	-
3	1943	Barnard, Lue	Perpetual	9 & 18	0.60	100.00	-	-
4	1923	Coburn, Fred	"	9 & 18	1.49	250.00	-	-
5	1997	Cowern,Allen,DeVork	General	9 & 18	11.92	2,000.00	-	-
6	1961	Creamer, Charles	Perpetual	9 & 18	0.60	100.00	-	-
7	1938	Flint, Arther	"	9 & 18	0.15	25.00	-	-
8	1904	George, Ellen	"	9 & 18	0.60	100.00	-	-
9	1949	Gurney, Elizabeth	"	9 & 18	0.60	100.00	-	-
10	1910	Hammond, Susan	"	9 & 18	0.15	25.00	-	-
11	1936	Hazelton, Hattie	"	9 & 18	0.60	100.00	-	-
12	1896	Hemphill, Ester	"	9 & 18	0.30	50.00	-	-
13	1957	Jesseman, Viola	"	9 & 18	0.60	100.00	-	-
14	1972	Jewell, Frank	"	9 & 18	0.89	150.00	-	-
15	1942	Jewell, Celia & Mary	"	9 & 18	0.30	50.00	-	-
16	1896	Kemp, D.N.	"	9 & 18	2.29	385.00	-	-
17	1969	Lane, Agnes	"	9 & 18	0.60	100.00	-	-
18	1927	McClure, Justin	"	9 & 18	1.19	200.00	-	-
19	1960	Morgan, Harry	"	9 & 18	2.98	500.00	-	-
20	1914	Morse, William	"	9 & 18	0.30	50.00	-	-
21	1965	Noyes, David & Isaac	"	9 & 18	5.96	1,000.00	-	-
22	1896	Powers, Deborah	General	9 & 18	5.96	1,000.00	-	-
23	1965	Rogers and Nutting	Perpetual	9 & 18	5.96	1,000.00	-	-
24	1965	Rogers, Mary	General	9 & 18	17.85	3,000.00	-	-
25	1965	Ross, William & Mar	Perpetual	9 & 18	1.19	200.00	-	-
26	1989	Russell, Mary & Ruth	"	9 & 18	17.85	3,000.00	-	-
27	1989	Russell, Mary & Ruth	General	9 & 18	5.96	1,000.00	-	-
28	1990	Sanborn, N.W. & Gw	Perpetual	9 & 18	2.98	500.00	-	-
29	1918	Stanyon, Annie	"	9 & 18	1.19	200.00	-	-
30	1935	Walker, Laura	"	9 & 18	1.19	200.00	-	-
31	1916	Woodbury, Sabina	General	9 & 18	0.60	100.00	-	-
32		TOTAL COMMON TRUST 3 & 4 - Cemetery			100.00	16,785.00	0.00	0.00
		COMMON TRUST 1 - LIBRARY		NHPDIP				
33	1985	Bancroft, Charles	Books	10	45.45	2,000.00	-	-
34	1940	Emerson, Thomas	"	10	4.55	200.00	-	-
35	1904	George, Ellen	"	10	4.55	200.00	-	-
36	1965	Rogers, Mary	"	10	45.45	2,000.00	-	-
37		TOTAL COMMON TRUST 1 - Library			100.00	4,400.00	0.00	0.00
		COMMON TRUST 2 - CHURCH		NHPDIP				
38	1896	Baptist Society	Church	11	4.08	176.00	-	-
39	1896	Perkin, Sally	"	11	79.69	3,438.00	-	-
40	1896	Powers, C.W.	"	11	16.23	700.00	-	-
41		TOTAL COMMON TRUST 2 - Church			100.00	4,314.00	0.00	0.00
42	1896	Baptist Parsonage	School	17	100.00	458.71	-	-
43	1909	Franklin Fogg	Town common	12	100.00	500.00	-	-
44		TOTAL ALL TRUST FUNDS				26,457.71	0.00	0.00

Balance End of year	INCOME					GRAND TTL	Line
	Balance Beginning of year	Pct.	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	
300.00	581.64	2.05	2.94	30.75	553.83	853.83	1
900.00	1,385.56	5.32	7.62	79.80	1,313.38	2,213.38	2
100.00	292.10	0.91	1.30	13.65	279.75	379.75	3
250.00	862.48	2.59	3.71	38.85	827.34	1,077.34	4
2,000.00	509.45	5.84	8.36	87.60	430.21	2,430.21	5
100.00	114.48	0.50	0.72	7.50	107.70	207.70	6
25.00	68.34	0.22	0.32	3.30	65.36	90.36	7
100.00	276.59	0.88	1.26	13.20	264.65	364.65	8
100.00	114.48	0.50	0.72	7.50	107.70	207.70	9
25.00	60.15	0.20	0.29	3.00	57.44	82.44	10
100.00	283.95	0.89	1.27	13.35	271.87	371.87	11
50.00	103.90	0.36	0.52	5.40	99.02	149.02	12
100.00	337.13	1.02	1.46	15.30	323.29	423.29	13
150.00	351.82	1.17	1.68	17.55	335.95	485.95	14
50.00	180.88	0.54	0.77	8.10	173.55	223.55	15
385.00	832.31	2.83	4.05	42.45	793.91	1,178.91	16
100.00	260.2	0.84	1.20	12.60	248.80	348.80	17
200.00	706.22	2.11	3.02	31.65	677.59	877.59	18
500.00	579.79	2.51	3.59	37.65	545.73	1,045.73	19
50.00	143.99	0.45	0.64	6.75	137.88	187.88	20
1,000.00	3959.17	11.54	16.52	173.10	3,802.59	4,802.59	21
1,000.00	1577	6.00	8.59	90.00	1,495.59	2,495.59	22
1,000.00	4149.92	11.99	17.17	179.85	3,987.24	4,987.24	23
3,000.00	4734.32	18.00	25.78	270.00	4,490.10	7,490.10	24
200.00	374.69	1.34	1.92	20.10	356.51	556.51	25
3,000.00	1605.36	10.72	15.35	160.80	1,459.91	4,459.91	26
1,000.00	535.11	3.57	5.11	53.55	486.67	1,486.67	27
500.00	285.08	1.83	2.62	27.45	260.25	760.25	28
200.00	131.53	0.77	1.10	11.55	121.08	321.08	29
200.00	560.50	1.77	2.53	26.55	536.48	736.48	30
100.00	219.21	0.74	1.06	11.10	209.17	309.17	31
16,785.00	26,177.35	100.00	143.19	1,500.00	24,820.54	41,605.54	32
2,000.00	918.45	45.45	9.54	0.00	927.99	2,927.99	33
200.00	91.93	4.55	0.96	0.00	92.89	292.89	34
200.00	91.93	4.55	0.95	0.00	92.88	292.88	35
2,000.00	918.44	45.45	9.54	0.00	927.98	2,927.98	36
4,400.00	2,020.75	100.00	20.99	0.00	2,041.74	6,441.74	37
176.00	13.70	4.08	0.64	0.00	14.34	190.34	38
3,438.00	267.46	79.68	12.43	0.00	279.89	3,717.89	39
700.00	54.52	16.24	2.54	0.00	57.06	757.06	40
4,314.00	335.68	100.00	15.61	0.00	351.29	4,665.29	41
458.71	330.90	100.00	3.74	0.00	334.64	793.35	42
500.00	1,754.81	100.00	7.73	0.00	1,762.54	2,262.54	43
26,457.71	30,619.49	-	191.26	1,500.00	29,310.75	55,768.46	44

**REPORT OF COMMON TRUST FUND INVESTMENTS  
OF THE TOWN OF HEBRON - MS10**

COMMON TRUST FUNDS					PRINCIPAL	PRINCIPAL
Line	No. Shares or Units	Description of Investment	MBIA Acct NHPDIP	Balance		
				Beginning of year	Purchases	Sales
1	4	Library Common Trust 1	10	4,400.00	-	-
2	3	Church Common Trust 2	11	4,314.00	-	-
3	31	Cemetery Common Trust 3	18	12,927.50	-	-
4		Cemetery Common Trust 4	9	3,856.75	-	-
5	TOTAL ALL COMMON TRUST FUNDS			25,498.25	0.00	0.00

**REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9**

Line	Date of Creation	Name of Fund	Purpose of Fund	How Invested	Balance	New	PRINCIPAL
					Beginning of year	Funds Created	W-drawals
CAPITAL RESERVE FUNDS							
6	1990	Police	Cruiser replacement	1	19,640.56	6,000.00	26,836.80
7	1981	Capital Eqp, Hi-way	Equipment purchase	2	42,485.32	20,000.00	50,196.00
8	1980	Fire	Capital expenditures	3	99,000.00	25,000.00	0.00
9	1945	Town Beach Improve	Town Beach	4	2,895.21	-	-
10	1995	EMS	Ambulance	5	146,000.00	20,000.00	171,411.00
11	1995	Communications	Capital expenditures	6	7,649.01	2,000.00	468.55
12	1995	Wetlands Mapping	Costs	7	0.00	-	103.64
13	1992	Cockermth/GeoBrook	Bridges	8	4,017.60	30,000.00	25,619.07
14	1996	Town Hall	Construction	13	225,000.00	15,000.00	-
15	1996	Hobart Hill Rd	Rebuilding	14	0.00	-	-
16	1970	Common Tree	Tree Care	15	3,888.87	-	3,625.00
17	1977	TriCentennial	Celebration	16	525.10	-	904.43
18	1999	Town Shed	Building	19	6,400.00	-	8,732.44
19	2001	Public Safety	Building	20	0.00	0.00	0.00
20	2003	Tax Mapping	Digi tal	21	0.00	0.00	0.00
21	2003	Contingency	Emergency	22	12,000.00	0.00	-
22	2005	Govt Bldg Repair	Maintenance	23	3,590.00	21,232.44	8,732.44
23	2006	Bog/Geo Brook Hyd		24	2,000.00	-	-
24	2008	George Rd Relocatio	Construction	25	5,000.00	-	-
25	TOTAL CAPITAL RESERVE FUNDS				580,091.67	139,232.44	296,629.37
26	TOTAL ALL TRUST FUNDS				26,457.71	0.00	0.00
27	GRAND TOTAL - CAPITAL RESERVES & TRUST FUNDS				606,549.38	139,232.44	296,629.37

Balance End of year	INCOME				GRAND TOTAL		Line
	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income		
4,400.00	2,020.75	-	20.99	0.00	2,041.74	6,441.74	1
4,314.00	335.68	-	15.61	0.00	351.29	4,665.29	2
12,927.50	26,059.50	****	143.19	1,500.00	24,702.69	37,630.19	3
3,856.75	(1,684.59)	****	0.00	0.00	(1,684.59)	2,172.16	4
25,498.25	26,731.34	-	179.79	1,500.00	25,411.13	50,909.38	5

\*\*\*\* NHPDIP 18 & 9 share expenditure.

For Year Ending December 31, 2009

Balance End of year	INCOME				GRAND TOTAL		Line
	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income		
(1,196.24)	10,032.60	-	80.35	-	10,112.95	8,916.71	6
12,289.32	13,400.30	-	75.21	-	13,475.51	25,764.83	7
124,000.00	22,262.51	-	404.86	-	22,667.37	146,667.37	8
2,895.21	2,219.25	-	16.68	-	2,235.93	5,131.14	9
(5,411.00)	19,090.45	-	335.94	-	19,426.39	14,015.39	10
9,180.46	3,333.73	-	36.28	-	3,370.01	12,550.47	11
(103.64)	103.64	-	0.00	-	103.64	0.00	12
8,398.53	38,080.49	-	147.79	-	38,228.28	46,626.81	13
240,000.00	53,803.65	-	929.87	-	54,733.52	294,733.52	14
0.00	0.00	-	0.00	-	0.00	0.00	15
263.87	1,023.92	-	15.21	-	1,039.13	1,303.00	16
(379.33)	377.88	-	1.45	-	379.33	0.00	17
(2,332.44)	2,319.71	-	12.73	-	2,332.44	0.00	18
0.00	0.00	-	0.00	-	0.00	0.00	19
0.00	0.00	-	0.00	-	0.00	0.00	20
12,000.00	1,865.99	-	46.13	-	1,912.12	13,912.12	21
16,090.00	1,419.67	-	17.77	-	1,437.44	17,527.44	22
2,000.00	158.54	-	7.47	-	166.01	2,166.01	23
5,000.00	1.89	-	16.33	-	18.22	5,018.22	24
422,694.74	169,494.22	-	2,144.07	0.00	171,638.29	594,333.03	25
26,457.71	30,619.49	-	191.26	1,500.00	29,310.75	55,768.46	26
449,152.45	200,113.71	-	2,335.33	1,500.00	200,949.04	650,101.49	27

Questions regarding the Trust Funds may be addressed to the Trustees.  
Trustees of Trust Funds: Roger LaFontaine, Ron Collins and David Reed

**Hebron Library Financial Report  
2009**

Beginning Balance January 1, 2009	\$1,627.79
<b>INCOME:</b>	
Town of Hebron	\$2,550.00
Interest	2.24
Trust Funds	0.00
Gifts	100.00
Books & Bake Sale and other sales	168.00
Misc. Credit	16.00
<b>TOTAL INCOME FOR 2009</b>	<b>\$2,836.24</b>
<b>EXPENDITURES:</b>	
Books	\$1,497.25
Magazines	382.78
Audio/Video	25.00
Supplies	121.82
Furniture/ Fixtures	359.99
Travel (Large Print)	0.00
Postage	70.80
Dues/ Memberships	0.00
Petty Cash	65.00
Misc. Debit	477.55
<b>TOTAL EXPENDED IN 2009</b>	<b>\$3,000.19</b>
TOTAL INCOME	\$4,464.03
TOTAL EXPENDED	\$3,000.19
<b>Balance on Hand December 31, 2009</b>	<b>\$1,463.84</b>
Other Assets: postage stamps	7.48
Petty Cash Carry	25.07

**HEBRON GAZEBO PROGRAMS 2009**

The Hebron Gazebo Program got off to a great start on July 5<sup>th</sup>. The Woods Tea Company performed to an impressive crowd and the Hardy Country Snowmobile Club provided their annual barbecue supper. The musicians were in great form as they sang many of the crowd's favorites and the food was hardy indeed. On July 12<sup>th</sup>, Mary Maguire and her band played a lively selection of folk and popular music and everyone was entertained while they dined on the tasty selection of food provided by the Hebron Women's Club. On August 2<sup>nd</sup> the skies were threatening and the rain was sure to dampen the Common, so the concert was moved to the Camp Berea Chapel where The Carter Mountain Brass Band played an excellent selection of music to an enthusiastic audience. The Hebron Fire Department provided the barbecue for this event and the rain stopped just long enough for people to get their dinner and snacks while Uncle Steve's Band performed on August 9<sup>th</sup> on the Common and the audience loved them. Their music was lively and upbeat and the lead woman singer was sensational. They sang all the crowd's favorites while the Hebron Village Store provided the barbecue for the event. The food was exceptional especially Dexter's pulled pork sandwiches. People came from all over to attend Hebron's Family Fun Day, in the afternoon B. J. Hickman performed his magic show and children and adults were amazed by all the tricks. Tracey Steenbergen led children in games, there was a Library Book Sale and the cribbage contest was held and entries for the Best Dessert contest were collected. For dinner the Hebron Fire Department held an exquisite barbecue with all the extra's and the desserts were free to sample. Paul Connor's Band played mellow, smooth music during the dinner hours. Everyone relaxed and enjoyed their food while listening to the laid back sounds and silky voice of Paul Connor. Luckily the rain held off and Annie and the Orphans performed their tunes from the 50's and 60's and the crowd was ecstatic, people even got out of their chairs and danced to their favorite songs. Everyone stood and sang "God Bless America" as the fireworks soared into the night sky; it was an emotional and patriotic moment for the whole audience. Jack Bradley's fireworks display wowed the crowd of over 300 people with the beautiful display of colors and hearty bangs which brought excitement and applause. It was a wonderful show and everyone enjoyed the evening.

The programs are free to the public and were sponsored by the taxpayers of Hebron, The Northway Bank, and donations from organizations and individuals. Our thanks goes to Bill White Realty for supplying the free popcorn at each event, to Kathy Begor for popping it, to Camp Berea for supplying an indoor venue when it rained, and for others who helped set up and take down equipment.

Please come to the Hebron Common to enjoy good music, friendly people, and a beautiful setting next summer!

The Hebron Gazebo Committee  
Everett Begor, Kathleen Fleming, Bob Brooks

## THE HEBRON CONSERVATION COMMISSION

We are constantly reminded of how fortunate our little town of Hebron is, with its beautiful landscapes, historic and lovely village center, and its open lands that are available for all of us and our visitors to enjoy. Every year we see more and more folks enjoying the town by their favorite mode, whether it's walking, bicycling, horseback riding, snowshoeing, skiing, or snowmobiling.



**Our Budget.** The Conservation Commission funding this year has been invested on:

- Completing the survey of the “reserved area” on the Hebron Town Forest for recording;
- Contracting with the Lakes Region Planning Commission to create a set of baseline Natural Resource Inventory maps; and
- Hiring a naturalist to perform the initial fieldwork and write a report for the Natural Resource Inventory.
- Members participated in educational workshops, and purchasing books to build our resource library (available for public reference in the Land Use room).

### *Natural Resource Inventory*

Creating a NRI is an important first step in quantifying the types and locations of all the natural resources in Hebron (wildlife habitat, historic, cultural, geological and water resources, natural communities and rare species). Amanda Stone from UNH Cooperative Extension, Dave Jeffers from the Lakes Region Planning Commission, and Denyce Gagne, natural resource specialist, attended our CC meetings to help us plan for our NRI. Hebron can incorporate this information into the Master Plan to inform future planning for land and resource use or conservation where appropriate. We'll schedule a public presentation of the resource maps as soon as they become available.

### **Activities by the Conservation Commission members included:**

*Stewarding the Hebron Town Forest.* We've been exploring, bushwhacking, boundary marking, trail clearing, and making access safe for the public. Thank you David Goldthwaite for removing old, rusted barbed wire from the edges of the fields in the “reserved area” to prevent risk of accidents by folks exploring these areas. The wire also poses a hazard for deer or moose, where it is occasionally head-high and stretches between trees. Snowmobilers should be reminded to stay on the marked trails to avoid any wire that still may be out there.

Several trips were made into the forest to clear the main trail to Spectacle Pond; Members also began to clear the former logging road around the large wetland as a

prelude to creating an educational trail. (trail crew – Travis Austin, Suzanne Smith, Arthur Cummings, Bruce Barnard).



Boundaries have been located and marked with our new Hebron Town Forest boundary medallions. On “*Hebron Family Day*” Martha led six hikers on a walk to Spectacle Pond for a picnic lunch, noting signs of wildlife along the way.

*In October Suzanne led the Newfound Tracking Team* up to some spectacular ledges and rock outcrops overlooking the Cockermonth River valley. The CC hopes to increase the number of walks and activities taking place in the Hebron Town Forest in the future. Ideas are welcome!

*Vernal Pool Workshop* - Laura Doane led members on a field trip to visit a vernal pool to learn about this particularly valuable type of wetland. Because vernal pools are often ephemeral (they dry up), and because they have no inlet or outlet (thus no fish), they are the only breeding ground for unique amphibians that are unable to breed anywhere else. We’ll have a spring field trip too, when the vernal pools become active again.

#### **For 2010: Hebron Town Forest**

Jon Martin, forester with ForeCo in Rumney, will be performing a timber cruise and developing a forest management plan for the Hebron Town Forest in 2010. CC members hope to accompany Jon during his field recons, to learn more about the forest, and to assess the landscape for the location of public walking trails.

The CC hopes to work with the Hardy Mountain Snowmobile Club to design and build seasonal boardwalks to improve safety for crossing the larger streams along the trail to Spectacle Pond. We are also investigating the possibility of creating a trail from the Hebron Beach to the Hebron Town Forest.

**Workshops** – we welcome your input, and plan to have more field activities in the Hebron Town Forest, and other locations by request.

CC welcomes the public to attend our regular monthly meetings held the fourth Wednesday of each month, at 7 pm in the Land Use Office. We also want to remind you that we have a library of resources about wildlife, forestry, natural communities and water resource protection – this information is for your use and benefit.

Respectfully Submitted,

Martha Twombly, Chair, David Goldthwaite, Vice-Chair, Travis Austin, Bruce Barnard, Roger LaFontaine, Arthur Cummings, Suzanne Smith, and Ed Gempka

**HEBRON PLANNING BOARD**  
2009 Report to the Town of Hebron

The Hebron Planning Board, despite a lethargic real-estate market in 2009, continued to have frequent and well attended meetings. It is a testimony to our fair community when so many invest their time in the planning process. The dedication, thoughtfulness, and professionalism of the Hebron Planning Board are outstanding. We have a terrific and balanced team with Ellie Lonske as vice-chair, John Dunklee as Selectmen's Representative, David Wall and Chuck Beno as regular members, and Martha Twombly, Dick Cowern, Joseph Hogan, and Mitch Manseau as alternates. Sheila Oranch serves as secretary.

In 2009, the Planning Board approved a Site Plan to consolidate outdated buildings at Camp Berea; approved a modification to Hebron Country Estates III lots 12 and 22; approved a 2-lot subdivision by Kirk Phelps on Pike Road; approved a Boundary Line Adjustment for the Matthews family on Groton Road; approved a 3-lot subdivision by Wendt on Route 3A; continued hearings on the Jaques subdivision application; and began the process of hearing a Site Plan of Hebron Boat Sales. The Planning Board also spent considerable time reviewing the *Rogers' Ledge West (formerly Ridgewater Commons) Cluster Subdivision* application that was brought to the Board in June 2006 and remanded to the Planning Board by the NH Supreme Court. We are appreciative of the extraordinary time and resources that have gone into this application, both by the developer's team and the many interested parties. A *Notice of Decision* was due in early 2010, and there is a pending appeal of a prior application before the Grafton County Superior Court.

A few modifications to the Zoning Ordinance were adopted at Town Meeting, most notably to establish a Wetland Protective District and to clarify what counts as "Usable Land" in determining lot sizes. During the year, several workshops were held on revising Subdivision Regulations, Excavation Permits, amendments to the Zoning Ordinance, and the Newfound Watershed Master Plan coordinated by the Newfound Lakes Region Association.

The *Capital Improvements Committee (CIP)* serves as a subcommittee of the Planning Board. This committee is formulating a comprehensive plan for capital improvements for the next five years. We are grateful to Planning Board member Mitch Manseau for chairing the C.I.P Committee, and to the members of the CIP Committee: Lee Alexander, Dian West, David Wall, Dan Merritt, Juli Pruden, and Bill York. Copies of the CIP report are available on the Hebron website.

The Planning Board continues to hold hearings the first Wednesday of each month,

and workshops on the third Wednesday as needed. Your input is appreciated and we welcome you to contact us with your concerns and suggestions.

Respectfully Submitted,

Roger Larochelle, Chairmen

### **HEBRON HERITAGE COMMISSION**

#### **Annual Report 2009**

The members of the Hebron Heritage Commission are: Bruce Barnard (Selectman's Representative), Mark Coulson, Lee Alexander, Howard Oedel, Alan Barnard, Sue Appleton (secretary), Norton Braley (Alternative), John Dunklee (Selectman's Alternative) and Ron Collins. Ron Collins was elected Chairman and Mark Coulson was elected Vice Chairman for 2009. The commission's legal mandate is: "in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts." To meet these requirements the Commission has undertaken two studies this year; (1) study the landownership of settler Evan Bartlett which will result in the discovery of the layout of the original Town and (2) the status of Range Road as a Class VI Highway. Both studies are ongoing.

Respectfully Submitted

Ron Collins, Chairman

### **HEBRON CEMETERY COMMITTEE**

#### **Annual Report 2009**

The members of the Hebron Cemetery Committee are: Roger LaFontaine, Nelson Adams, Hugh Sycamore and Ron Collins. Ron Collins was elected Chairman for 2009. This year several important events occurred in regard to the cemeteries. The Village Cemetery fence was painted in 2009. Wade Hill Cemetery was cleaned and brush was removed. The largest concern at this point is that is only one contiguous set of six graves left in the Village Cemetery, and that may not be useable due to tree roots. That means no family can reserve a set of six graves, as per the cemetery rules, anywhere within the existing Village Cemetery. The Town needs to start using the Village Cemetery extension on the West end of the cemetery. This area is not fenced today.

Respectfully Submitted

Ron Collins

**HEBRON POLICE REPORT 2009**

The Hebron Police Department would like to thank the residents, home owners, and town in general for the support we have received in 2009. It is the exceptional citizens of Hebron that make our line of work more enjoyable and rewarding.

2009 was the second year that we were able to provide 24 hour police coverage to the town by utilizing the On-Call system. When an officer is not on patrol, one of our officers is available by phone in a stand-by capacity to answer any police calls. This has been very successful in quicker response times to incidents.

The Police Department upgraded its vehicle fleet with the purchase of a 2010 Ford Crown Victoria. This sedan replaced the department's aging 2000 Chevrolet Tahoe. With the addition of this sedan, we are going to utilize it more during the spring, summer, and fall. It has been seen that sedans require less maintenance and higher fuel economy. We will continue to use the 2006 Ford Expedition primarily during the winter and as a back-up cruiser the rest of the year.

The volume of incident reports taken, arrests, and accidents investigated were almost identical to 2007 and 2008. The total number of calls for service logged with our dispatch center for 2009 was 724.

For the second year in a row, the Hebron Police Department was awarded grant money from the Department of Justice. The grant money provided extra patrol shifts to target and discourage underage drinking. Grant shifts included patrolling areas where underage drinking is believed to be occurring and conducting underage buy attempts at local businesses. The grant provided for the equivalent of an extra work week's worth of patrol shifts.

In 2009 the department was awarded a grant in conjunction with a nonprofit organization called Bridges to Prevention. The grant provides "party patrol" details. Our department is dedicated to preventing underage drinking and the many tragedies associated with alcohol abuse. We are committed to support healthy behaviors for area teens, and to discourage high-risk, unhealthy behaviors and perceptions. This grant will provide around 48 hours of extra patrols for the end of 2009 through October of 2010.

In 2009 Hebron Police were awarded \$1500 in a grant towards the 1 year lease on a brand new police motorcycle through the New Hampshire Highway Safety Agency. We took delivery of a 2009 Harley Davidson FLHTP in May of 2009 for the use of one year. The motorcycle was very useful during events such as the Mooseman Triathlon, Hebron Fair, and Gazebo Program. The motorcycle was also used for patrol work and was found very functional to run stationary radar on the narrower roads in town such as North Shore Road and West Shore Road. The Police Department estimates with the gas savings while using this motorcycle and the revenue brought in by the motorcycle during events such as the Mooseman Triathlon, the overall cost out of the department's budget was close to nothing.

The police department would like to remind you that in case of any emergency please dial 911. If you have a non-emergency call, call the office at 744-5509. If there isn't an officer in at the time, the call will be forwarded to our dispatch center and an officer will get back to you. We would also like to ask our residents to help us when they can. If you see a violation of law, or suspicious activity, please call or notify us with as much description of the incident and suspect as possible. With your help as our eyes and ears, we can all make the community safer. We would also encourage anyone who wants to know a little more about what we do, to call the office and schedule a ride along.

We hope everyone has a safe 2010.

Respectfully Submitted  
Chief William White  
Lieutenant Travis Austin  
Officer William Ulwick  
Officer Jerry Vogel  
Training Officer "Skip" Harold Riley

### **JOINT LOSS MANAGEMENT COMMITTEE 2009**

In the state of New Hampshire, all employers with 5 or more full, part-time or seasonal employees must form a working Joint Loss Management Committee (JLMC). This committee is one type of a safety committee and is a cooperative effort involving representatives from management and the employees working together to control workplace hazards. This relationship allows the employees who are most familiar with a work task input regarding safeguards instituted in the work environment.

The Hebron JLMC meets 4-5 times a year. In 2008 the committee toured each of the town owned buildings and reviewed each for safety issues and possible hazards. The committee along with the department heads of each building made many safety improvements to each building. Examples of these upgrades included things such as new/additional fire extinguishers, lock out- tag out systems, and safer more secure dividers for employees who work directly with the public.

In 2009 the State Labor Department toured all town owned buildings and made the town aware of items that needed to be corrected under current law. The State Labor Department is in the process of visiting all municipalities one by one ensuring all New Hampshire municipalities provide safe working environments. These corrections were made and Hebron had a successful re-inspection. Also in 2009 the JLMC revised the town's Safety and Health Policy which is mandated by law.

The committees focus for 2010 at this time is on departmental policies to reduce the town's liability from preventable incidents. If any residents have recommendations, have safety training expertise, or would like to join us for a meeting, all are welcome.

Respectfully Submitted,  
Hebron Joint Loss Management Committee

**HEBRON FIRE DEPARTMENT**

Annual Report for 2009

In 2009 the Hebron Fire Department responded to 133 calls. That compares with 149 for 2008 and 178 for 2007. The calls break down as follows:

- 89 medical emergencies
- 14 requests for mutual aid
- 2 structure fires
- 3 chimney fires
- 3 outside fires
- 8 alarm activations
- 1 fire investigation
- 1 smoke investigation
- 1 water problem
- 5 electrical wires down
- 1 LP gas leak
- 1 flooded oil burner
- 4 service calls.

Of the 133 calls, 37 were in the Town of Groton. The Groton calls broke down into 33 medical emergencies, 3 chimney fires, and 1 outside fire.

It is clear from the above statistics that emergency medical calls make up the majority of the department's activity. This is typical of fire departments that provide emergency medical services. As a result the need for trained and certified medical personnel is essential. Since only certified, state licensed personnel can provide the service, continual training is very important.. This includes testing and recertification for EMT's every two years. Also required are 48 hours of continuing education every two years. I mention this to highlight the level of commitment required by members of the Fire Department. Our town is certainly privileged to have such dedicated people.

During 2009 the department took delivery on two new pieces of apparatus. The first was a new ambulance built on a Ford F-450 4x4 chassis. This replaced the two wheel drive E-450 purchased in 2000 (this vehicle was sold to the Town of Rumney to upgrade their older vehicle). Already this winter the four wheel drive has proved beneficial on several calls.

The second vehicle was a new forestry truck built on a Fuso 4x4 chassis with a Reading utility body. The truck has a 300 gal. skid mounted tank complete with pump. The vehicle will extend our capability in dealing with outside fires and wildland fires plus several other uses.

This past summer the department lost its capability to respond to emergencies on Newfound Lake. When several calls came in late in the summer we had to advise our dispatch that our boat was no longer available. Recognizing the need to be able to respond to emergencies on the Lake, the department embarked on a program to reestablish that capability. The department has completely refurbished a small

Boston Whaler and recently acquired a new trailer and purchased a new 30 hp motor. This boat will be ready to respond to any emergency on lake or pond. In addition the department hopes to be able to dock its larger boat on the lake for the season.

Finally, I want to thank the members of the department for their support and commitment. Their dedication and resourcefulness make it possible to meet the many demands of our busy community.

Respectfully submitted,  
John M. Fischer, Chief

### CASH FLOW REPORT

January 1, 2009 through December 31, 2009

#### INFLOWS

Opening Balance		21,502.98
Donations		
Defib	100.00	
Memorial	740.00	
Donations-Other	<u>135.00</u>	
<b>Total Donations</b>		975.00
EMT Class Inc.		40.00
Fundraising		1,161.00
Interest Inc.		23.52
Rabies Clinic		330.00
Dept. Shirts-Jackets	8.00	
Medical Supplies	40.00	
New Equipment	135.00	
Reimbursement-Other	<u>934.38</u>	
<b>Total Reimbursement</b>		<u>1,117.38</u>
<b>TOTAL INFLOWS</b>		25,149.88
<b>OUTFLOWS</b>		
Computer		232.74
Equipment Maintenance		155.18
Food Supplies		403.37
Fundraising Expenses		293.82
Groceries		60.96
New Equipment		2,334.71
Office Supplies		41.93
Postage		27.18
Training		
Fire-Rescue	140.00	
Medical	<u>150.00</u>	
<b>Total Training</b>		290.00
Uncategorized Outflows		<u>0.00</u>
<b>Total Outflows</b>		<u>3,839.89</u>
<b>Overall Total</b>		21,309.99

**PEMI-BAKER HOME HEALTH & HOSPICE/AQUATIC &  
WELLNESS CENTER  
2009 ANNUAL REPORT**

<p><b>Mission Statement:</b> At Pemi-Baker Home Health &amp; Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.</p>
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Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality health care and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

*Services that we provide to the people and families in the town of Hebron are a safety net and this is a time they are needed the most. They include:*

**Hospice** – A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.

**Homecare** – There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Included are the following: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and intravenous infusion.

**Community Outreach Programs** – Clinics for immunization, blood pressure monitoring, foot care and health educations, home safety assessments, and wellness program.

**Outpatient Therapy** –

- Physical Therapy, therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management.
- Wellness Programs, investment in wellness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.

**INITIATIVES** in 2009 include:

- ★ Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
  - \* Hospice Volunteers provided many hours of service to patients and their families.
- ★ Hosted flu clinics in October for community residents
- ★ Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
  - \* Foot Clinics to groom toenail and recommendations to physicians if necessary
  - \* Blood Pressure Clinics
- ★ Wellness Promotion
  - \*Women's Wellness Day on May 9, 2009
  - \*Collaborated with PSU, Mid-State Health, Spear Memorial Hospital, and Sound Advice to offer a Wellness fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Chandra Engelbert, Executive Director

**REPORT TO THE PEOPLE OF DISTRICT ONE**

By Raymond Burton, Councilor District One

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: [www.ed.state.nh.us/education/recovery/index.htm](http://www.ed.state.nh.us/education/recovery/index.htm) or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at [rburton@nh.gov](mailto:rburton@nh.gov) or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

Sincerely,  
Ray Burton

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

## Annual Report 2009

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 26 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Fourteen Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 301 balanced meals in the company of friends in the Plymouth center's dining room or Newfound Area Dining room.
- They received 530 hot, nourishing meals delivered to their homes by caring volunteers.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 46 times.
- They received assistance with problems, crises or issues of long-term care through 6 visits with a trained outreach worker and 51 contacts with ServiceLink.
- Hebron's citizens also volunteered to put their talents and skills to work for a better community through 112.5 hours of volunteer service.

The cost to provide Council services for Hebron residents in 2009 was \$9,503.23.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

**TAPPLY-THOMPSON COMMUNITY CENTER**

## 2009 Report to the Town of Hebron

The TTCC staff would like to wish everyone a Happy & Healthy 2010. We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2009 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser: We are pleased to report that after three sessions of the Biggest Loser Program participants have lost **1,420 lbs** in 2009. Way to go!! This brings our total in three years to 3,666 lbs lost in our community!
- Annual Fund: Our 2009 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- Westward Bound Teen Expedition III: Fourteen incoming 9<sup>th</sup> grade students participated in a weeklong trip to Nevada, Utah, Arizona & California during August of 2009. They visited Bryce Canyon, Zion and the Grand Canyon National Parks as well as Hoover Dam, Best Friends Animal Sanctuary in Angel Canyon, Utah, the desert area around Needles, California and the city of Las Vegas. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate sold cash calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and had the opportunity to learn many new things about our beautiful southwestern United States. **We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2009 trip.**

Some of the building projects completed this year included replacing old fuse boxes, new stairs on the emergency front entrance, painting and a new ceiling for the old Archery Range (now the Biggest Loser Office), repainting the downstairs floor and bathrooms, new shelves for the game room and a refurbished furnace. We have a major project goal for 2010 – to get new shingles on the roof. We have been quoted an amount of \$80,000 so far and will be putting it out to bid. A special fund is being set up for this project and we have received \$1,700 to date. We will be undertaking a fundraising campaign and have an ambitious goal of doing the work this fall!! Thank you to the Bristol United Church of Christ Women's Association for kicking off this fund!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club, Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated a **record \$5,000** from the proceeds of the marathon in 2009. Finally, a huge thank you to all of the **2009**

**Annual Fund donors.** You gave **over \$20,000** in 2009 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2010. **The Benefits are Endless...**

**TRI-COUNTY COMMUNITY ACTION REPORT PROGRAM Inc.**

Serving Coos, Carroll & Grafton Counties

2009

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$1,498.00 in funding from the Town of Hebron to help support its Community Contact Division.

The Following is a report of services provided in fiscal year 2008-2009:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance, includes 1 Emergency	31	\$36,6000.00
Weatherization	2	\$5,082.00
Homeless Funds (Rental, Energy assistance, Furnace Cleanings	0	\$0.00
State Electric Assistance Program	18	\$8,235.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF HEBRON HAVE RECEIVED A TOTAL OF \$49,917.00 BETWEEN JULY 1, 2008 AND JUNE 30, 2009. THIS REPRESENTS AN INCREASE OF \$18,332.46 FROM THE PREVIOUS YEAR.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide, to enable us to continue our services. We sincerely appreciate the Town of Hebron's past support and look forward to our continuing partnership to provide essential services to your residents.

Amanda DiFilippe, Plymouth Community Contact Coordinator

**LAKES REGION PLANNING COMMISSION**

## Annual Report 2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Hebron and the region in the past fiscal year are noted below:

**LOCAL**

- ❖ Discussed local and regional planning efforts related to walking and bicycling with Pathways Committee representatives. Provided supporting documentation and prepared base and existing conditions maps for the committee's use in planning.
- ❖ Completed the Hazard Mitigation Plan (HMP) update, which received conditional approval from the Federal Emergency Management Agency (FEMA).
- ❖ Met with a Hebron Conservation Commission representative to provide assistance with mapping natural resources to support zoning and land use planning.
- ❖ Discussed the purpose and process of a Natural Resources Inventory with the Conservation Commission. Developed and printed additional Natural Resources maps.
- ❖ Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

- ❖ Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- ❖ Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- ❖ Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

#### **TRANSPORTATION**

- ❖ Conducted over 150 traffic and turning movement counts around the region.
- ❖ Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- ❖ Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- ❖ Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- ❖ Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

**PUBLIC FACILITIES GOAL:**

- ❖ Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

**HOUSING**

- ❖ Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- ❖ Contributed to statewide sessions and participated on housing needs assessment methods.
- ❖ Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

**ECONOMIC DEVELOPMENT**

- ❖ Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- ❖ Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- ❖ Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- ❖ Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- ❖ Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- ❖ Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.

- ❖ Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

### **NATURAL RESOURCES**

- ❖ Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- ❖ Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- ❖ Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnepesaukee watershed planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan (LWWMP).
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- ❖ Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

### **UTILITY AND PUBIC SERVICE GOAL:**

- ❖ Presented the [lakesrpc.org/energy\\_website](http://lakesrpc.org/energy_website) to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

### **NATURAL HAZARDS**

- ❖ Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

- ❖ Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- ❖ Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- ❖ Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- ❖ Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.

Maintain and host LRPC's website, [www.lakesrpc.org](http://www.lakesrpc.org), for current regional planning activities and events.

### **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16

fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### COUNTY STATISTICS

County	Acres#	of Fires	County	Acres#	of Fires
Belknap	13	16	Hillsborough	12	94
Carroll	7	30	Merrimack	1	45
Cheshire	3	29	Rockingham	62	30
Coos	42	42	Strafford	2	3
Grafton	11	35	Sullivan	20	10

#### CAUSES OF FIRES REPORTED

				Total Fires	Total Acres	
Arson	4	Smoking	15	2009	334	173
Debris	184	Railroad	5	2008	455	175
Campfire	18	Equipment	5	2007	437	212
Children	12	Lightning	0	2006	500	473
				2005	546	174

Misc. \*91 (power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

**THANK YOU FOR SUPPORTING GENESIS BEHAVIORAL  
HEALTH!**

The appropriation that we received from the Town of Hebron's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **16 Hebron residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

<b>Age Range</b>	<b>Number of Clients</b>
Ages 1 – 17	7
Ages 18 – 59	8
Age 60 and over	1
<i>Total</i>	16

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Hebron has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Sincerely,

Margaret M. Pritchard  
Executive Director

**NEWFOUND LAKE REGION ASSOCIATION**  
2009 Annual Report

The Newfound Lake Region Association is a nonprofit charitable organization. Our mission is to protect Newfound Lake and its watershed. The Association – through education, programs and collaboration – promotes conservation and preservation of the region’s natural, social and economic resources.

During 2009 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed. Highlights of 2009 are summarized in this annual report.

*Every Acre Counts: The Newfound Watershed Master Plan* was completed in October 2009 to provide a scientific basis for local land use planning that protects water quality. This three-year collaborative effort led by the NLRA brought \$184,000 in federal funding and over 8,000 hours of volunteer labor for environmental and economic planning to the Newfound Region. Printed copies of Volume I were provided to the Hebron Select Board, Planning Board and Conservation Commission. Both Volume I and the extensive technical reports compiled in Volume II can be reviewed or borrowed from the NLRA (office at 800 Lake St., Bristol), as well as accessed on the NLRA web site at:

[www.newfoundlake.org/watershedmasterplan](http://www.newfoundlake.org/watershedmasterplan)

The NLRA anticipates additional federal funding in 2009 to implement key recommendations of *Every Acre Counts*. Three of these key recommendations include: providing a shared professional planner to assist local Planning Boards; working with the State and watershed Towns to classify Newfound Lake as a high quality water of special significance to better preserve our excellent water quality; and expanding our stream monitoring programs farther into the hills surrounding Newfound Lake. We greatly appreciate all that the town has done to be part of this important and regionally-recognized project! Special thanks go to the following members of the *Every Acre Counts* steering committee:

- Bruce Barnard, Chuck Beno, Marcia Morris, and Jack and Val Scarborough.

Our Land and Watershed Committee has attracted some of the most talented and dedicated land conservation experts that anyone could hope for. These volunteers are the heart of a collaborative partnership formed between the NLRA, the Forest Society and the Lakes Region Conservation Trust in February 2009. Committee members will be reaching out to landowners and Towns throughout the Newfound Region in an effort to conserve the land that protects our water quality, provides our open space and scenery, and creates our rural character. Land and Watershed Committee members from Hebron include:

- Dick Beyer, Vin Broderick, Pete Carey, Mark Coulson, Roger and Jennifer Larochelle, Ed McNierney, Jack Scarborough.

The scope of NLRA's activities is made possible only by the generous gifts of time from many Hebron volunteers:

- *NLRA Board of Trustees*: Jan Collins (Chair), Pete Carey
- *Lake Hosts (inspect for milfoil and other invasive species, educate boaters of this dangerous threat)*: Elaine Pagliaro, Martha Twombly
- *Weed Watchers (inspect near-shore lake bottom for changes in plant growth)*: Karen & Pete Carey, Suzanne Smith, Nadine Hession, Jeff Hillier, Kitty Koch, Jan & Ron Collins
- *Tributary Monitors (monitor water quality of streams)*: Phil & Betsy Twombly, Suzanne Smith, Linda Walsh, Martha Twombly; *Lake Monitors*: Dick Beyer, Lyn Eggard, Bill and Eileen Cotter
- *Adopt-A-Highway (pick up litter from roads that encircle the lake)*: Karen & Pete Carey, Linda Walsh, Ellie Lonske, Nadine Hession, Jeff Hillier, Dick Cowern, Bob & Sue Martens, Bill & Willa Lucarelli, Martha Twombly
- *Newfound Tracking Team (monitor wildlife activity in the watershed)*: Karen Carey, Roger Larochelle, Suzanne Smith, John Lloyd, Linda Walsh, Martha Twombly
- *All-around volunteers (Naturally Newfound Fair, town fairs, workshops, special events)*: Doug and Ralph McQuilkin, Ileana Saros and Jerry Lauther, Barbara and Bobby Brooks, Nancy Howard, Nancy & Hugh Sycamore, Lee & Polly Alexander, Bette Gibson, Mark Hession, Mark Coulson, Everett Begor, Marcia Morris, Louise Franklin, Carol and Roger LaFontaine, Barbara Pape, Marilyn and George Blaisdell, Kate Ronchetti, Sue Jackson, and the counselors and campers from Camps Berea, Mowglis, Onaway, Pasquaney and Wicosuta.

We look forward to hosting the Naturally Newfound Fair on the last Saturday in June, hopefully again at the lovely Ash Cottage. Last but not least we would like to thank all Hebron residents for your financial support of the NLRA in 2009. If you are not yet a member of the NLRA please join us today. Together, we can meet our shared vision of clean water, healthy forests and rural character for years to come!

Best regards,

Boyd Smith, Director

**UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION  
RESPECTFULLY SUBMITTED: KATHLEEN JABLONSKI,  
EXTENSION EDUCATOR AND COUNTY OFFICE  
ADMINISTRATOR  
2009 ANNUAL REPORT**

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled Managing Money in Tough Times was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A \$30,000 JC Penney After school grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive after school programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H After school curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H after school programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions,

and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North

Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.

## **VOICES AGAINST VIOLENCE**

### **Annual Report 2009**

From July 1, 2008 to June 30, 2009 Voices Against Violence worked with 552 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. In Hebron alone, we provided 58 services (8 times the number of services provided last year) to 5 male and female victims of domestic violence or sexual assault, as well as countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 2,269 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$600.00 for the 2010 fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,

Lisa Farmer  
Executive Director

**CADY**  
Annual Report 2009

On behalf of our coalition, I would like to express our deep appreciation to the Hebron Board of Selectmen and the citizens of Hebron for your 2009 appropriation. While most people were concerned about job security and their mortgages in 2009, those of us in the substance abuse prevention field were concerned about how the troubled economy would impact the health and well being of our communities. After all, research shows that extreme stress can have a major impact on mental health and substance use disorders. That's why at CADY, in 2009 we stepped up our efforts to prevent drug abuse, expand programs, and build even stronger partnerships throughout our Newfound-area communities, with the over-arching goal of protecting what we value most: our children.

Every day hundreds of local youth make a choice—a choice to use, or not use, harmful substances. The reality is—there are no walls long enough, or high enough, to keep illegal drugs out of our country and communities. Hebron citizens clearly understand that substance abuse is a serious health and safety risk for our children and communities and that there is one cost effective solution to this big problem—Prevention!

CADY's mission is to help our youth make healthy and safe choices by working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures. We serve the town of Hebron and the Newfound-Area School District in various capacities with a focus on comprehensive, outcome-based prevention including environmental prevention strategies and evidence-based programs. Free community education programs and activities provided by CADY include: administration of bi-annual youth (Teen Assessment Project Survey) and community assessments; convening stakeholders in regional prevention councils; developing comprehensive Media Campaigns, including the weekly CADY Corner column in the Record Enterprise; hosting parenting workshops focused on strengthening family bonds; providing chem.-free school- and community-based activity programs for youth that promote resiliency including the LIFE (Living Intelligently for Excellence) peer leadership programs at Newfound Memorial Middle School and Newfound Regional High School; co-sponsorship of the KAPER (Kids and Parents Enriching Relationships) Annual Youth Leadership Conference with SAU#4 ; and accepting referrals to CADY Restorative Justice, this community-based juvenile justice program served 19 youth and families in 2009 and remains the sole court diversion program for the Plymouth District Court.

Major coalition accomplishments in 2009 include: receiving the Plymouth State University Campus Compact Partner Award recognizing CADY for our extensive community collaborations; publishing of the Southern Grafton County Databook (to

access, please go to [www.cadyinc.org](http://www.cadyinc.org)); participation in the Carsey Institute study: "Navigating the Teen Years: Promise and Peril for Northern New Hampshire Youth" recognizing Newfound and Plymouth Regional High Schools for significant risk reduction and data outcomes; expansion of our media campaign by retooling and updating the CADY website with multi-dimensional functions; sponsorship of three full-page Halt the Harm newspaper advertorials in the Record Enterprise, launching of our Prescription Drug campaign "NOT What the Doctor Ordered" in collaboration with local police departments and Mid-State Health Center; submission of prevention articles to school newsletters; three fundraisers sponsored by Plymouth Congregational Church and SKUUF, our LAUNCH Youth Entrepreneurs won 1st place in the Common Man "Festival of Trees" and received a grand prize valued at \$2000 from the Common Man Inn; implementation of our first Annual Appeal Drive; recognition of our volunteers for giving 5005 hours of service; new programs/initiatives include the development of "Think About It: You and the Law" presentation for students on the real-world consequences of breaking the law; three Webcast Lunch-n-Learn series were introduced to Newfound and Pemi-Baker regions. Finally, a major statewide policy initiative was spearheaded by CADY. Our signature program, Project Monitor, anonymous tipline was adopted as a statewide environmental prevention strategy by the NH Bureau of Drug and Alcohol Services, the Bureau of Liquor Enforcement and 2-1-1 New Hampshire. By calling 2-1-1 and sharing information about possible underage alcohol gatherings, Project Monitor Under 21 will prevent a potentially harmful situation from happening before it occurs. Please help us spread the word about this new tool because "a call to 2-1-1 may prevent a call to 9-1-1." This new project is covered 24/7 by trained dispatchers and will eliminate fragmentation caused by multiple telephone numbers across the state, improve data collection, and better serve our communities. Overall, I am pleased to report that CADY has touched thousands of lives via direct service programs and outreach in 2009.

Thank you Hebron for investing in the future of our youth!

Sincerely,

Deb Naro  
Executive Director

**Newfound Area Nursing Association**  
**214 Lake Street, Bristol, NH 03222**  
**Town of Hebron      2009 Report**

**Mission Statement:** To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

**2009 Summary of Services for the Town of Hebron**

Skilled Nursing	83
Physical Therapy	41
Occupational Therapy	28
Home Health Aide	100
Homemaker	9
Senior Companion	1
Social Service Visits	0
Maternal Child Health	<u>0</u>
	<b>262</b>

**NANA provided a total of 5,705 visits during the past year plus 320 Senior Companion visits.**

**In addition, NANA provided 1 non-billable Physical Therapy visit for \$140 in Hebron.**

**Federal and State Programs:** NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. In January 2008 and again in January 2009, Medicare reduced reimbursement for 60 day episodes by 2.75% each year. An additional 2.75% reduction in reimbursement is scheduled for January 2010. Overall reduction in reimbursement rates will total 8.25% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs,

indirect staff has been cut by 2.1 FTE (full time equivalents). This reflects a 41.2% decrease in non-revenue generating support staff.

**Percentage of reimbursement for home care visits by payer:** Medicare 71.2%, Medicaid 10.9%, Private Insurances 14.7%, and other sources 3.2 %.

**Nursing and Therapist** shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment. All current openings have been filled with qualified professional staff. Due to unforeseen circumstances within our Physical Therapy department, NANA needed to purchase contract staffing for 4 months incurring a higher cost to provide this service.

**Provider of Quality Patient Care:** NANA passed the recent state certification survey on September 17 and 18, 2008 and was found to be deficiency-free. With stringent state and federal regulations, very few agencies achieve this honor. This was NANA's second deficiency-free survey in a row. NANA is committed to providing excellent care.

**Legislative advocacy at State and Federal Levels:** NANA participates through state and national affiliations supporting advocacy efforts.

- VNAA – Visiting Nurse Associations of America – National Association
- HCANH – Home Care Association of New Hampshire – State Association

**Community Representation/Collaboration:** Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Southern Grafton County Elder Wrap
- Newfound Area Senior Services Advisory Council
- Grafton County ServiceLink Advisory Board
- Rural Home Care Network
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership
- Newfound Children's Team
- Bridges to Prevention

- Weinberg/Caregiver Connections

**Education:** NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.

RACE (Reduce Acute Care Episodes) provides patients within three major disease categories with specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

**Social Services:** Medical Social Worker Services provides counseling, nursing home placement assistance, and assistance with accessing available community resources.

**NANA is a mandated reporter** for the State of New Hampshire Adult Protective Services (APS), reporting fraud, abuse, neglect, and self neglect. We serve as a safety net for our frail and elder citizens. We also report child abuse and neglect to the Division for Children, Youth, and Families (DCYF).

**All Hazards Planning:** NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 50<sup>th</sup> birthday in May of 2010 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2010.

Respectfully Submitted,

Patricia A. Wentworth, RN, MBA  
Executive Director

**AUDITOR'S REPORT**

I have examined the accounts and records of the Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds and the general fund of the Town of Hebron, New Hampshire for the year ended December 31, 2008.

The accompanying balance sheets and statements of revenues and expenditures are fairly stated in all material respects and supported by proper documentation.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year, and current budgeted expenditures did not disclose any significant variations. Sufficient controls over expenditures are in force and working well. The Treasurer should be given a signed copy of the manifest authorizing the payment of the approved expenditures.
2. The current software (Quickbooks) is designed for commercial applications and certain modifications have to be made to adapt to municipal operations. Expenditures as shown on the trial balance differ from the schedule of expenditures, since the schedule includes certain payables. At present, payroll related items (FICA and retirement) are charged to an unbudgeted line and then allocated to various town departments every payroll period. This procedure is sometimes hampered by Quickbooks in that the system does not allow for entries to be made to certain accounts. These expenses have been budgeted this way, including 2009. The majority of small and medium town budget these items under an account called "Personnel Administration". It is suggested that for 2009, this method be used, and allocations, as required, be made at year end.
3. The trial balance shows uncollected taxes and tax revenues by year of levy. Since this detailed information is available from the Tax Collector, the trial balance should disclose only one line for all classifications.

Everett Begor  
Town Auditor

Richard Cowern  
Town Auditor

Armand G. Martineau  
Accountant

**VITAL RECORDS 2009**

<b>BIRTHS</b>			
Date of Birth	Child's Name	Place of Birth	Mother
06/24/2009	St. Peter, Alysondra Jade	Lebanon, NH	St. Peter, Ethan
06/24/2009	St. Peter, Cookie Eileen	Lebanon, NH	St. Peter, Ethan
07/16/2009	Milton, Amariah Blessing	Littleton, NH	Milton, Isaac
09/13/2009	Pfister, Khloee Ariel	Plymouth, NH	Pfister, Brandonn
12/08/2009	Sutherland, George O'Donnell	Lebanon, NH	Sutherland, Brian O'Donnell, Caitlin

<b>DEATHS</b>			
Date of Death	Decedent's Name	Place of Death	Mother's Maiden Name
01/12/2009	Kintz, Elizabeth	Hebron	Dostal, Christine
01/28/2009	West, Ronald	Hebron	Summers, Marion
07/17/2009	Wheaton, Robert	Hebron	Ogden, Nellie
09/08/2009	White, Lorna	Lebanon	Gargano, Marguerite
09/09/2009	Shope, Virginia	Hebron	Hayes, Janet
09/18/2009	Apra, George	Westmoreland	Piccirilli, Celestine
10/05/2009	Esty, Anne	Laconia	Krikorian, Mary

<b>MARRIAGES</b>			
Date of Marriage	Person A's Name	Person A's Residence	Person B's Residence
01/05/2009	Latuch, John A.	Hebron	Hebron
06/07/2009	Barnard, Matthew B.	Hebron	Wentworth
09/12/2009	Furyes, Damon L.	Hebron	Hebron
12/19/2009	Phelps, Walter E.K.	Hebron	Enfield

Date of Marriage	Person B's Name	Person B's Residence	Place of Marriage
01/05/2009	Grigas, Amy L.	Hebron	Hebron
06/07/2009	Bixby, Bridget M.	Wentworth	Hebron
09/12/2009	McLaughlin, Rebecca S.	Hebron	Warren
12/19/2009	Bemis, Sharon R.	Enfield	New Hampton

**IMPORTANT PHONE NUMBERS**

- FIRE ..... 911  
 E-mail ..... [hebronfd@metrocast.net](mailto:hebronfd@metrocast.net)
- AMBULANCE ..... 911
- POLICE ..... 911  
 E-mail ..... [hebronpolice@yahoo.com](mailto:hebronpolice@yahoo.com)
- Grafton County Sheriff ..... 1-800-564-6911
- NH State Police ..... 1-800-525-5555
- NH Fish and Game Department ..... 1-800-332-5018
- Poison Control Center ..... 1-800-562-8236
- Speare Memorial Hospital ..... 536-1120
- Selectmen’s Office ..... 744-2631  
 Fax ..... 744-5330  
 E-mail ..... [hebronnh@metrocast.net](mailto:hebronnh@metrocast.net) Website ..... hebronnh.org  
 Meet in regular session on 1<sup>st</sup> and 3<sup>rd</sup> Thursdays at 7:00 P.M.  
 Hours: Monday – Friday 8:30 A.M. – 12 Noon
- Town Clerk ..... 744-7999  
 Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.  
 E-Mail ..... [hebronclerk@metrocast.net](mailto:hebronclerk@metrocast.net)
- Tax Collector – call office for hours ..... 744-9994  
 E-mail ..... [hebrontaxcol@metrocast.net](mailto:hebrontaxcol@metrocast.net)
- Library ..... 744-7998  
 Hours: Summer: Wednesday 1- 5 P.M.      Winter: Wednesday 1 - 6 P.M.  
 Saturday 10 – 12 Noon                      Saturday 10 A.M. – 1 P.M.  
 Holidays-call first
- Hebron-Bridgewater Refuse Disposal Facility  
 Location: Dick Brown Pond Road, Bridgewater ..... 744-8938  
 Hours: Friday & Saturday 9:00 A.M. – 5:00 P.M.  
 Sunday Noon – 4:00 P.M.
- Planning Board – meets 1<sup>st</sup> Wednesday and 3<sup>rd</sup> Monday of the month at 7:00 P.M.
- Zoning Board of Adjustment – meets 1<sup>st</sup> Tuesday of the month 7:00 P.M. when required
- Tapply-Thompson Community Center ..... 744-2713  
 Location: 30 North Main Street, Bristol
- Pemi-Baker Home Health Agency ..... 536-2232  
 Location: 258 Highland Street, Plymouth
- Outdoor burning permits are *required* –  
 Contact Fire Warden William Robertie .... Days 744-3233 / Nights 744-8047

**BUILDING PROJECT/ADDITION?**

Contact the Selectmen’s Office for a building permit • 744-2631

**SNOWPLOWING**

Fees paid to the Town of Hebron NO LATER THAN November 1<sup>st</sup>.

A \$25.00 late fee assessed after November 1<sup>st</sup>.

*Invoices will be mailed in October for the Season.*