

---

H-B REFUSE DISTRICT 2011 BUDGET (proposed)

Income

3000.00 · Revenues	\$35,000
3120.00 · District Contributions by Towns	\$500,000
3130.00 · Misc Revenues	

Total Income \$535,000

Expense

4130.00 · Executive Expenses	\$9,199
4150.10 · Auditing Expense	\$8,000
4151.00 · Treasurer - HB	\$1,000
4153.00 · Legal Expense	\$1,000
4155.00 · Personnel Administration	\$32,000
4155.85 · Post Employment Expense	\$10,800
4194.00 · Building Expense	\$6,500
4196.00 · Insurance	\$21,000
4324.00 · Operational Expenses	\$228,500
4600.00 · Legacy Costs	\$30,000
4711.00 · Debt Service	\$82,000
4721.00 · Interest - Debt	\$42,000
4930.00 · Payments to Gov. Units	\$1
4901.00 · Storage Trailer; Recycling Shed	\$24,000
Surplus for Capital Reserve	\$10,000
Surplus for Maintenance Reserve	\$10,000
Surplus to Reduce Debt	\$19,000

Total Expense \$535,000

2011 Expenses:	\$535,000
Less Revenues	\$35,000

Amount to Raise and Appropriate: \$500,000

Apportionment:

Hebron	50 %
Bridgewater	50 %