

ANNUAL REPORT

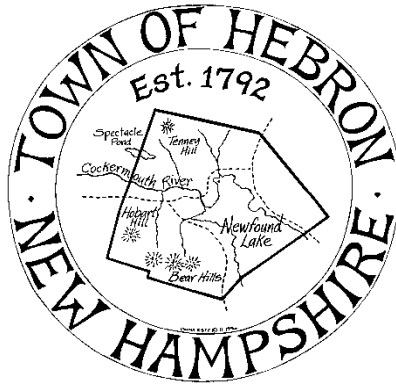
For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2013



Dedication

Daniel E. Merritt

The Hebron Board of Selectman would like to dedicate the 2013 Town Report to Dan Merritt in appreciation for his many years as Hebron's Compliance Officer as well as Health Officer. Dan began his "trek" as Hebron's Compliance officer in 2002. He was tasked with insuring that all building applications conformed, not only with Hebron's Zoning laws, but to the ever changing and updated New Hampshire State ordinances—an often times daunting and time consuming task. Nonconformity would mean Dan recommending often controversial and remedial changes. Regardless of the circumstances, Dan always performed his duties with utmost professionalism, understanding and kindness. As Hebron's Health Officer, Dan approached his duties in the same manner, reviewing each potential situation and offering advice on eliminating hazards and suggesting improvements beneficial to all. In 2013, Dan retired from his duties as Compliance and Health Officers. We feel it is time now to recognize Dan for his devotion and hard work. It is with sincere gratitude then that The Hebron Board of Selectman, on behalf of the Residents of Hebron, says: **"Thank you, Dan Merritt. You have served your Town well."**

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TOWN OFFICERS

MODERATOR

Peter Carey (14)

ASSISTANT MODERATOR

Everett Begor (14)

BOARD OF SELECTMEN

Thomas Gump, Chairman (14)
Eleanor Lonske (15), Patrick Moriarty (16)
Karen Corliss, Executive Assistant
Elita Reed, Administrative Assistant

TOWN CLERK

Tracey Steenbergen (15)

DEPUTY TOWN CLERK

Alison York

TAX COLLECTOR

Madeleine MacDougall (15)

DEPUTY TAX COLLECTOR

Roberta Holt

TREASURER

Mark Coulson (14)

DEPUTY TREASURER

Doug McQuilkin (14)

HIGHWAY SUPERVISOR

Casey Kuplin

POLICE CHIEF

William White, Jr. (resigned)

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer (14)

DEPUTY EMERGENCY MANAGEMENT DIRECTOR

Travis Austin (14)

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Bruce Barnard, Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

CEMETERY SEXTON

Douglas Merrill

LIBRARIAN

Donna E. Esty

LIBRARY TRUSTEES

Bill Powers (16) Robert Brooks (14) Ralph Larson (15)
Sue Jackson (Alt. 14)

TRUSTEE OF TRUST FUNDS

Carol Bears (15) Robert Brooks (14) Dian West (16)

AUDITORS

Arthur Cummings (15) Donald Franklin (14)

SCHOOL BUDGET COMMITTEE MEMBER

Stan Newton (15)

COMPLIANCE & HEALTH OFFICER

Dan Merritt (Retired)

COMPLIANCE OFFICER

Alfred DeFeo

HEALTH OFFICER

Kelly LaCasse

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Donald Franklin (15)

SUPERVISORS OF THE CHECKLIST

Barbara Brooks (16) Nancy Howard (14) Sandra Cummings (14)

APPOINTED TOWN COMMITTEES

PLANNING BOARD

Roger Larochelle, Chair (15) Kathleen Kearns, Vice-Chair (16)
Chuck Beno (16) Mitch Manseau (14) Arthur Cummings, Alt. (15)
Joseph Hogan, Alt (14) Karl Braconier, Alt (15)
Eleanor Lonske, Selectmen’s Representative
Thomas Gumpp, Selectmen’s First Alternate

ZONING BOARD OF ADJUSTMENT

Peter Carey, Chairman (16) Derry Riddle (14) John Matthews (15)
Ileana Saros (14) Doug McQuilkin (16)
William Lucarelli, Alt (16) Earl LaFlamme, Alt (14) Alison York, Alt (16) John
Dunklee, Alt. (16) Sheila Oranch, Alt. (16)

CONSERVATION COMMISSION

Martha Twombly, Chair (16) Bruce Barnard (14)
Patrick Moriarty (15) Suzanne Smith (16) John Lloyd (15)
Arthur Cummings, Alt (15) Mavis Brittelli, Alt (15)

HISTORIC DISTRICT COMMISSION

Andrea Goldthwaite, Chair (14), Alfred Swartz (16)
John Black (14) Alan Barnard, Alt. (16) David Brittelli, Alt. (15)
Eleanor Lonske, Selectmen’s Representative
Patrick Moriarty, Selectmen’s First Alternate

HERITAGE COMMISSION

Bruce Barnard, Chair (15), Mark Coulson, Vice-Chair (15), Ronald Collins (14)
Sue Appleton, Alt. (14)
Patrick Moriarty, Selectmen’s Representative
Eleanor Lonske, Selectmen’s First Alternate

BEACH COMMITTEE

Andrea Goldthwaite, (Co –Chair), Virginia Barnard, (Co-Chair)
Cindy Newton, David Goldthwaite, Marcia Morris, Alan Baker,

CEMETERY COMMISSION

Douglas Merrill, Sexton (14) Bruce Barnard, Deputy Sexton (14)
Donald Merrill (15)

HIGHWAY COMMITTEE

Bill White Travis Austin John Fischer Casey Kuplin

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)
Casey Kuplin (Highway) Thomas Gump, Selectmen’s Rep. (14)

GAZEBO COMMITTEE

Everett Begor (14) Bob Brooks (14) Kathleen Fleming (14)

PEMI-BAKER HOME HEALTH AGENCY

Nancy Sycamore, Representative
Hugh Sycamore, Representative

NEWFOUND AREA NURSING ASSOCIATION

Ileana Saros, Representative
Louise Franklin, Representative

2013 - The Year in Review

Warrant Article #3

The Town purchased a new 2014 Ford Escape cruiser.



Warrant Article #5

\$35,000 to pave Stone Gate Road. The Stone Gate Association voted to replace the water distribution system on Stone Gate Road prior to paving. This work was not finished until November 2013, therefore, the Town is allowing the road to settle during the winter and the spring. Paving is now tentatively scheduled for May 2014.

Warrant Article #7

\$5,500 to remove and dispose of the small building on the Town Forest property. This was done by the Hebron Highway Department. A new gravel parking lot has been installed for people visiting the Town Forest.



Warrant Article #8

\$4,000 to purchase and install modular locking partitions and shelves in the old fire station. Installation was by Paul V. Fleming and Sons, Hebron, NH.



Warrant Article #10

The voters again added \$100,000 to the Town Offices Renovation and Expansion Fund, moving us closer to our goal of beginning the project in 2015. Thank you for your support.



Warrant Article #10 (2011)

To extend the Cemetery fence 120 feet west. This came in well under budget and the Board of Selectmen plan on replacing the remainder of the old peeling fence in the near future.

**Cemetery Head Stones Repaired**

Over 60 head stones in the Hebron Cemetery have been repaired at a cost of \$1,700. These are the stones to the left of the gate. Next year, approximately 50 stones to the right of the gate will be repaired at a cost of \$1,270. Thanks to Douglas Merrill, Cemetery Sexton, for recognizing the problem and locating a contractor to have the stones repaired with existing cemetery funds.

Handrails for the Town Office

New metal handrails have been installed at the Academy Building. The Board of Selectmen were hoping to wait until the Town Offices refurbishment when the building will become OSHA compliant, but the entrance was just too dangerous and needed to be addressed immediately.

2014 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Public Safety Building in Hebron on Tuesday the 11th of March, 2014 next at 11:00 AM to act upon the subjects shown below.

- 1. To choose all Town Officers for the ensuing year by official ballot and to bring in your votes for Executive Councilor. The polls will be open at 11:00 AM, and close at 7:00 PM, and the business meeting will commence at 7:00 PM on the following articles.
- 2. Are you in favor of the adoption of Amendment No.1 as proposed by the Hebron Planning Board for the town Zoning Ordinance, as follows: To amend Article II: Definitions, by replacing the current definition of Building Height with the following: "Building Height" means the vertical distance from Grade Plane to the high point average-height of the highest roof surface.
- 3. To see if the Town will vote to support the following resolution: WHEREAS development of one or more large scale wind farms along the mountain ridge lines visible from Town will negatively impact the Town's rural nature, scenic beauty, roads and natural resources, and thus cause negative economic consequences, now be it RESOLVED that the Town strongly opposes the development of large wind turbines along the mountain ridge lines, some of which have been proposed to be built on mountain ridges, visible from or directly within the Town of Hebron.
Submitted by Petition

- 4. To see if the Town of Hebron will vote to pass the following ordinance:
Town of Hebron, Grafton County, New Hampshire
Ordinance No. _____ of 2014

AN ORDINANCE TO PROTECT THE HEALTH, SAFETY, AND WELFARE OF RESIDENTS AND ECOSYSTEMS OF HEBRON, NEW HAMPSHIRE BY ESTABLISHING A COMMUNITY BILL OF RIGHTS; AND BY PROHIBITING THE SITING OF NEW ENERGY PROJECTS THAT WOULD VIOLATE THOSE RIGHTS.

Whereas, this community finds that certain commercial energy projects are economically and environmentally unsustainable, in that they damage property values and the natural environment, place the health of residents at risk, threaten the quality of natural systems within the Town, while failing to provide real benefits to the people of this community; and

Whereas, this community finds that unsustainable energy projects violate the rights of Hebron residents, including our right to make decisions about what happens to the places where we live; and

Whereas, current environmental laws allow state-chartered corporations to inflict damage on local ecosystems that cannot be reversed, violating the rights of residents to protect their community and the rights of ecosystems to exist; and

Whereas, private corporations engaged in the siting of unsustainable energy projects are wrongly recognized by the federal and state government as having more "rights" than the people who live in our community, and that recognition of corporate "rights" is therefore, a denial of the rights of the residents of Hebron; and

Whereas, such a denial violates the New Hampshire Constitution's recognition that "all government of right originates from the people, is founded in consent and instituted for the general good;" and the Declaration of Independence's recognition that governments are instituted to secure and protect the rights of people and communities;

Therefore, We the People of Hebron hereby adopt this Community Bill of Rights Ordinance.

Section 1 -- Definitions

(a) "Corporations," for purposes of this Ordinance, shall include any corporation, limited partnership, limited liability partnership, business trust, business entity, public benefit corporation, or limited liability company organized under the laws of any state of the United States or under the laws of any country.

(b) "Ecosystem" shall include but not be limited to, wetlands, streams, rivers, aquifers, and other water systems, as well as all naturally occurring habitats that sustain wildlife, people, flora and fauna, soil dwelling or aquatic organisms.

(c) "Energy Systems" means those systems producing, generating, distributing, transmitting, or transporting energy and power.

(d) "Unsustainable energy systems" means those systems that are controlled by state and federal energy policies, rather than community controlled energy policies; hydroelectric power and industrial scale wind power when it is not locally or municipally owned and operated; energy systems using fossil fuels, including but not limited to coal, natural gas, petroleum products, nuclear and radioactive materials, and other fuel sources that are non-renewable, or which produce toxins and substances that cause injury to humans or ecosystems, or that are in violation of residents' right to a sustainable energy future. The phrase shall also include any energy system which violates the rights secured under this Ordinance or under other laws. The term shall not include combustion of wood and wood products or the use of propane, kerosene, heating oil, coal, or natural gas when combustion of those fossil fuels is used solely to generate on-site heat or power and the energy produced is not commercially sold, transmitted, or distributed.

Section 2 -- Statements of Law -- Rights of Residents and the Natural Environment

(a) Right to a Sustainable Energy Future. All residents of Hebron have a right to a sustainable energy future in which energy decisions are made by the community, and in which fuel sources used to generate energy are renewable and sustainable.

(b) Right to Scenic Preservation. All residents of the town of Hebron possess a fundamental and inalienable right to protect and preserve the scenic, historic and aesthetic values of the town, including clean air, pure water, healthy soil, and unspoiled vistas that provide the foundation for tourism and economic sustainability for local businesses. Residents and local representatives have the authority to enact and enforce legislation that guarantees an exercise of local self-government that is protective of these rights.

(c) Right to Water. All residents and ecosystems of the Town of Hebron possess a right to sustainably access, use, consume, and preserve water drawn from natural water cycles that provide water necessary to sustain life within the Town.

(d) Rights of Ecosystems. Ecosystems, including but not limited to, wetlands, streams, rivers, aquifers, and other water systems, possess rights to exist and flourish within the Town of Hebron. Residents of the Town shall possess legal standing to enforce those rights on behalf of those ecosystems.

(e) Right to Self-Government. All residents of Hebron possess the right to a form of governance where they live which recognizes that all power is inherent in the people, that all free governments are founded on the people's authority and consent. Use of the "Town of Hebron" municipal corporation by the sovereign people shall not be deemed, by any authority, to eliminate or reduce that self-governing authority.

(f) Rights as Self-Executing. All rights delineated and secured by this Ordinance are inherent, fundamental, and inalienable, and shall be self-executing and enforceable against both private and public actors.

Section 3 -- Statements of Law -- Prohibitions Necessary to Secure Bill of Rights Protections

(a) It shall be unlawful within the Town of Hebron for a corporation or any person using a corporation, to engage in land acquisition necessary for the construction of an unsustainable energy system, or to engage in construction or siting of any structure to be used in the operation of an unsustainable energy system.

(b) It shall be unlawful for any corporation or government to violate the rights recognized and secured by this Ordinance.

(c) No permit, license, privilege, charter, or other authority, issued by any State or federal agency, which would violate the prohibitions of this Ordinance or deprive any Town resident, of any rights, privileges, or immunities secured by this Ordinance, the New Hampshire Constitution, the United States Constitution, or other laws, shall be deemed valid within the Town of Hebron.

Section 4 -- Enforcement

(a) Any corporation that violates any prohibition of this Ordinance shall be guilty of an offense and, upon conviction thereof, shall be sentenced to pay the maximum fine allowable under State law for that violation. Each day or portion thereof, and violation of each section of this Ordinance, shall count as separate violations.

(b) The Town of Hebron may enforce this Ordinance through an action in equity brought in any court possessing jurisdiction over activities occurring within the Town of Hebron. In such an action, the Town of Hebron shall be entitled to recover all costs of litigation, including, without limitation, expert and attorney's fees.

(c) Any Town resident shall have the authority to enforce this Ordinance through an action in equity brought in any court possessing jurisdiction over activities occurring within the Town of Hebron. In such an action, the resident shall be entitled to recover of all costs of litigation, including, without limitation, expert and attorney's fees.

(d) Any person who brings an action to secure the rights of natural communities or ecosystems within the Town of Hebron shall bring that action in the name of the ecosystem in any court possessing jurisdiction over activities occurring within the Town of Hebron. Damages shall be measured by the cost of restoring the

ecosystem to its state before the injury, and shall be paid to the Town of Hebron to be used exclusively for the full and complete restoration of the ecosystem.

Section 5 -- Corporate Powers

(a) Corporations and other business entities which violate this Ordinance, or which seek to violate this Ordinance, shall not be deemed to be "persons", nor possess any other legal rights, privileges, powers, or protections which would interfere with the enforcement of rights or prohibitions enumerated by this Ordinance. Such powers shall include the authority to assert state or federal preemptive laws in an attempt to overturn this Ordinance, and the authority to assert that the people of the Town lack the authority to adopt this Ordinance.

(b) All laws adopted by the legislature of the State of New Hampshire, and rules adopted by any State agency, shall be the law of the Town of Hebron only to the extent that they do not violate this Ordinance.

Section 6 -- Sustainable Energy Policy

The Town shall implement a Sustainable Energy Policy following the adoption of this Ordinance that provides a plan for the community's reduction in use of power from unsustainable energy systems, within a time frame agreed to by the residents, to be decided by popular vote.

Section 7 -- Effective Date and Existing Permit Holders

This Ordinance shall be effective five (5) days after the date of its enactment, regardless of the date of any applicable local, state, or federal permits.

Section 8 -- People's Right to Self-Government

Use of the courts or the legislature to attempt to overturn the provisions of this Ordinance shall require community meetings focused on changes to Town government that would insulate the Town from interference with the right of residents to local self-government.

Section 9 -- New Hampshire Constitutional Changes

The people of the Town of Hebron call for changes to the New Hampshire Constitution to secure within it explicitly a community right to local self-government free from preemption by State government. The people of Hebron also call for a state constitutional amendment and federal constitutional changes that explicitly elevate community rights above corporate property rights, and that recognize the rights of nature enforceable by the residents of a community.

Section 10 -- Severability

The provisions of this Ordinance are severable. If any court of competent jurisdiction decides that any section, clause, sentence, part, or provision of this Ordinance is illegal, invalid, or unconstitutional, such decision shall not affect, impair, or invalidate any of the remaining sections, clauses, sentences, parts, or provisions of the Ordinance. The Town of Hebron hereby declares that in the event of such a decision, and the determination that the court's ruling is legitimate, it would have enacted this Ordinance even without the section, clause, sentence, part, or provision that the court decides is illegal, invalid, or unconstitutional.

Section 11 -- Repealer

All inconsistent provisions of prior Ordinances adopted by the Town of Hebron are hereby repealed, but only to the extent necessary to remedy the inconsistency.

Submitted by Petition

5. To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen.

6. To see if the voters of the Towns of Hebron and Bridgewater will direct the School Board of the Newfound Area School District to undertake a study of the feasibility and suitability of the withdrawal of the Towns of Hebron and Bridgewater from the cooperative district. In accordance with RSA 195, Section 25, the study shall be conducted by a committee composed of at least one member of the School Board from each of the pre-existing districts, one member of the Board of Selectmen from each town, and such other members as may be appointed by the committee. Within 180 days after the date of formation, the committee shall report its findings to the State Board of Education. There is no cost for this study.

Recommended by The Selectmen of Hebron and Bridgewater.

7. To see if the Town will vote to raise and appropriate the sum of Ninety-Five Thousand Four Hundred and Forty Dollars (\$95,440) to be added to the Capital Reserve Funds as follows:

Police	\$5,000
Highway	\$20,000
Fire	\$40,000
Ambulance	\$20,000
Communications	\$5,000
Assessment Services	\$5,440

Recommended by the Selectmen

8. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to add to the Town Offices Expansion and Refurbishment Fund.

Recommended by the Selectmen

9. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of hiring an architect to prepare design plans for the construction estimate for an addition and renovations to the Academy Building. This is a two-year non-lapsing article.

Recommended by the Selectmen

10. To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Seven Hundred and Fifty Dollars (\$36,750) to purchase new fire protective clothing and washing machine for the Fire Department.

Recommended by the Selectmen

11. To see if the Town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) to purchase a utility all-terrain vehicle, a track kit, an EMS skid unit, and a utility trailer for the purpose of transporting the vehicle.

Recommended by the Selectmen

12. To see if the Town will vote to change the purpose of an existing Cemetery Expansion Capital Reserve Fund to the Cemetery Tombstones and Fence Capital Reserve Fund and to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be placed in this fund and to appoint the selectmen as agents to expend from the fund. (2/3 vote required)
Recommended by the Selectmen

13. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Heritage Commission Fund created in 2006.
Recommended by the Selectmen

14. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Nine Hundred Fifty Dollars (\$11,950) for the Gazebo Programs. Seven Thousand Two Hundred and Nine Dollars (\$7,209) of that amount is to be raised by taxes, Two Thousand Seven Hundred and Forty-One Dollars (\$2,741) from fund balance, and Two Thousand Dollars (\$2,000) from Donations and Grants.
Recommended by the Selectmen

15. To see if the Town will vote to raise and appropriate the sum of One Million One Hundred and Nine Thousand Nine Hundred and Fifty-Three Dollars (\$1,109,953) as an operating budget for the 2014 fiscal year. This article EXCLUDES appropriations made under all the previous articles.

Given under our hands and seals this 13th day of February, 2014.

Hebron Select Board

Thomas W. Gump

Eleanor D. Lonske

Patrick K. Moriarty

True copy attest:

Thomas W. Gump

Eleanor D. Lonske

Patrick K. Moriarty

2014 BUDGET

Account Number	Department	APPROPRIATIONS 2013	ACTUAL EXPENDITURES 2013	APPROPRIATIONS ENSUING FISCAL YEAR 2014
4130	Executive	72,200	71,155	74,300
4140	Election, Registration & Vital Statistics	26,470	22,538	27,416
4150	Financial/Administration	111,824	97,497	108,446
4153	Legal Expense	10,000	5,319	15,000
4155	Personnel Administration <i>*(includes SSI, MED, & Unemployment Compensation)</i>	27,598	18,868	23,000
4191	Planning, Zoning, Historic, Heritage	15,650	3,449	9,400
4194	General Government Building	56,700	40,020	56,700
4195	Cemeteries	5,950	10,429	5,950
4196	Insurance	29,100	23,420	30,000
4197	Regional Associations	2,240	2,120	3,255
4210	Police Department	116,403	111,305	119,512
4220	Fire Including Ambulance	96,350	95,252	98,150
4240	Building Inspection	2,000	2,000	2,000
4290	Emergency Management	5,000	973	5,000
4311	Highways, Streets	128,425	108,330	128,425
4324	Solid Waste	177,792	178,269	195,687
4411	Health	1,000	1,000	1,000
4414	Animal Control	750	0	0
4415	Health Agencies and Hospitals	14,655	13,455	14,555
4442	Direct Assistance	13,500	8,528	13,500
4520	Parks and Recreation	20,631	19,819	21,031
4550	Library	7,700	7,698	7,700
4583	Patriotic Purposes	750	33	750
4611	Conservation	5,000	3,434	5,000
4711	Principal-Long Term Bonds/Notes	110,717	110,746	112,635
4721	Interest-Long Term Bonds & Notes	34,378	34,304	30,541
4721	Interest-Tax Anticipation Notes	1,000	0	1,000
Totals		1,093,783	989,961	1,109,953

2014 BUDGET REVENUE

	ESTIMATED REVENUE 2013	ACTUAL REVENUE 2013	ESTIMATE REVENUE 2014
TAXES			
Yield Taxes	3,000	7,241	5,500
Payment in Lieu of Taxes	47,500	47,500	53,047
Other Taxes (Boat Taxes)	800	952	800
Interest & Penalties on Delinquent Taxes	3,200	10,112	3,200
Excavation Tax (\$.02 per cu yd)	-	-	-
LICENSES, PERMITS & FEES			
Business Licenses & Permits	100	120	90
Motor Vehicle Permit Fees	105,000	122,884	111,250
Building Permits	1,200	1,720	1,200
Other Licenses, Permits & Fees	7,000	7,902	7,000
From Federal Government			
FROM STATE GOVERNMENT			
Meals & Rooms Tax Distribution	27,000	27,328	27,000
Highway Block Grant	24,100	23,699	23,000
Gazebo Grant	2,000	0	2,000
Other	4,500	0	0
CHARGES FOR SERVICES			
Income from Departments	95,000	108,909	104,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	0	0	0
Interest on Investments	250	339	250
Other	4,000	10,565	1,000
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	31,000-	28,341	0
From Trust & Agency Funds	-	-	-
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	-	-	-
Amount voted from F/B (Surplus)	3,406	3,406	2,741
TOTAL ESTIMATED REVENUES & CREDITS			
Appropriations Recommended			1,109,953
Warrant Articles Recommended			334,140
TOTAL APPROPRIATIONS RECOMMENDED			1,444,093
Less Amount of Estimated Revenues & Credits			342,078
ESTIMATED AMOUNT OF TAXES TO BE RAISED			1,102,015

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
MARCH 12, 2013**

The meeting was called to order by the moderator, Peter Carey, at 7:00 p.m. Official ballot voting for town officials closed at 7:00 p.m. Following the Pledge of Allegiance, the moderator introduced town and elections officials and then read aloud the meeting rules to the audience.

(Note: The original wording of articles is in italics; amendments are in italics and bold; and results are in bold).

ARTICLE 1: *To choose all Town Officers for the ensuing year by official ballot. The polls will be open at 11:00 a.m. and close at 7:00 p.m., and the business meeting will commence at 7:00 p.m. on the following articles.*

The results of voting for town officials (Article 1) are recorded separately.

ARTICLE 2: *Thomas Gump moved and Eleanor Lonske seconded the motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Fifty Dollars (\$5,950) to be added to the Highway Capital Reserve Fund. Said sum to come from the fund balance available for transfer on December 31, 2012. This amount represents the amount received from the sale of the 1986 Ford F800 and Everest Curl Plow. (Majority vote required). Recommended by the Selectmen.*

Mr. Gump spoke to the motion and explained the equipment was sold at auction and \$5,950 represents the proceeds. The Select Board recommends adding the proceeds to the Highway Capital Reserve Fund to be used for future highway equipment. No discussion occurred.

The article passed by voice vote.

ARTICLE 3: *John Fischer moved and Thomas Gump seconded the motion to see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Dollars (\$31,000) for a new 2013 Police Vehicle and authorize the withdrawal of that sum from the Police Capital Reserve Account created for that purpose. Recommended by the Selectmen.*

Mr. Fischer spoke to the motion and informed the audience this article is to replace the Ford Expedition currently used by the Police Department. The Expedition has 72,000 miles but in its current condition, it will not pass inspection. Repairs totaling \$6,000 would be necessary to make the vehicle roadworthy. The dealer will give a \$4,000 trade-in allowance for the Expedition towards a Ford Explorer with a high performance engine. The cost of the Explorer is around \$26,000 with an estimate of \$4,000 to \$4,500 to reconfigure and equip the new vehicle.

The article passed by voice vote.

ARTICLE 4: *Bob Brooks moved and Kathleen Fleming seconded the motion to see if the Town will vote to raise and appropriate the sum of Eleven Thousand Six Hundred Dollars (\$11,600) for the Gazebo Programs. Six Thousand One Hundred and Ninety-Four Dollars (\$6,194) of that amount is to be raised by taxes, Three Thousand Four Hundred and Six Dollars (\$3,406) from fund balance, and Two Thousand Dollars (\$2,000) from Donations and Grants. Recommended by the Selectmen.*

Mr. Brooks spoke to the motion and reviewed the various musical groups to perform at this year's summer concerts along with the schedule of Family Fun Day activities. No discussion occurred.

The article passed by voice vote.

ARTICLE 5: *Thomas Gump moved and Eleanor Lonske seconded the motion to see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to pave Stone Gate Road and make drainage improvements. This is a two-year non-lapsing article. Recommended by the Selectmen.*

Mr. Gump spoke to the motion and described the location of Stone Gate Road. He reviewed the condition of the road and some of the drainage problems as well as the location of the buried utility lines. Paving the road should help with some of the debris and gravel washing into the lake. If this article is approved, the town will be responsible for paving approximately 465 feet of road with Stonegate Association responsible for paving the association's beach parking area at the bottom of the road near the lake. James Bivona, Stonegate Association representative, stated the association has been working with the State of NH Department of Transportation (NHDOT) to improve drainage along the state road. A paved curb will be installed before the parking area to divert water runoff away from the lake. Discussion ensued as to the exact location of the utility lines. Several townspeople suggested the Highway Supervisor contact the various utility companies to determine the location of the utility lines and whether the lines need to be relocated prior to paving. Mr. Bivona mentioned that paving the road should reduce the amount of sand washing into the catch basins. The NHDOT is responsible for cleaning the catch basin on state road with the association responsible for cleaning the basin on their property. Bruce Barnard recommended the Selectmen review the road acceptance documentation to determine if the town is responsible for maintenance of the catch basin on the association's property.

The article passed by voice vote.

ARTICLE 6: *John Fischer moved and Thomas Gump seconded the motion to see if the Town will vote to add the Bridge House Shelter to the list of annually supported Health Agencies and to raise and appropriate Two Thousand Dollars (\$2,000) for said agency. Recommended by the Selectmen.*

John Fischer spoke to the motion and stated Hebron contributes around \$14,000 annually to different health and human agencies along with several local

hospitals. Mr. Fischer reviewed the Bridge House Shelter's mission and purpose and explained the organization provides services other than housing. The organization is currently raising funds for a new facility to assist homeless veterans. This article if approved will support the organization's day-to-day ongoing efforts.

The article passed by voice vote.

ARTICLE 7: *Eleanor Lonske moved and Thomas Gump seconded the motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to remove and properly dispose of the small building on the Town Forest property. Recommended by the Selectmen.*

Ms. Lonske spoke to the motion and explained where the building is located. The Conservation Commission has requested better parking and signage for the Town Forest property. The building does not contain asbestos and cannot be moved due to structural issues. Barbara Brooks asked if the fire department could burn the building as part of a training exercise. Fire Chief Fischer stated that controlled burns have become very complex due to various regulatory issues. Ms. Lonske stated the town's highway department would demolish the building. The \$5,500 warrant article cost is less than what a commercial demolition company would charge.

The article passed by voice vote.

ARTICLE 8: *John Fischer moved and Eleanor Lonske seconded the motion to see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to install modular locking - partitions and shelves in the old fire station for secured storage of Town property. Recommended by the Selectmen.*

John Fischer spoke to the motion and explained where in the building the locking partitions would be located. A PowerPoint slide of a representative sample of the modular partitions was shown. The modular partitions are portable, have sliding doors in the various compartments and are 4' wide by 24' in length by 8' tall. The cost of the units is \$2,500 with the additional \$1,500 for installation and removing the old shelving. Items belonging to the Hebron Historical Society, the Gazebo Program and the town will be stored in the partitions. The Hebron Historical Society has signed a hold harmless document with the town so the town has no liability in the event of damage to the Society's belongings. Mr. Fischer mentioned the building is equipped with an alarm system which has a digital communicator.

The article passed by voice vote.

ARTICLE 9: *Thomas Gumppe moved and Eleanor Lonske seconded the motion to see if the Town will vote to raise and appropriate the sum of Seventy-Three Thousand Four Hundred and Forty Dollars (\$73,440) to be added to the Capital Reserve Funds as follows:*

<i>Police</i>	<i>\$5,000</i>
<i>Highway</i>	<i>\$15,000</i>
<i>Fire</i>	<i>\$25,000</i>
<i>Ambulance</i>	<i>\$20,000</i>
<i>Communications</i>	<i>\$3,000</i>
<i>Assessment Services</i>	<i>\$5,440</i>

Recommended by the Selectmen.

Thomas Gumppe spoke to the motion and explained there was a warrant article in 2012 to create an Assessment Services Capital Reserve account. The account was created to equalize the annual amount of monies set aside for assessing services as the current contract has a balloon payment due at the end of the contract.

John Fischer proposed an amendment seconded by Bruce Barnard to increase the contribution to the Fire Capital Reserve account from \$25,000 to \$40,000.

Mr. Fischer spoke to the amendment and explained when the Fire Department was relocated to the Public Safety Building the town's fire trucks had the capacity to carry 5,000 gallons of water. Currently, the town only has 2,250 gallons available as the 35 year old fire truck is inoperative at this time. The company which manufactured the 35 year old truck is out of business and the department is having difficulty locating the parts to repair the truck. The newest fire truck the town owns is 10 years old and the cost to replace the truck would be around \$360,000. The cost to purchase a new truck with a 2,500 gallon capacity would be approximately \$400,000. There is currently \$220,000 in the Fire Capital Reserve account and at the current contribution schedule, the town cannot keep pace with the annual cost increase in fire trucks. Mitch Manseau of the Capital Improvement Program Committee (CIP) stated the committee recommended a \$43,000 contribution into the Fire Capital Reserve account. Mr. Fischer mentioned the department is starting to find more problems with the current equipment due to the age of the equipment. George Bolln asked if the town should borrow funds to purchase a new truck. Mr. Fischer explained a lease/purchase situation is one popular method to obtain a new truck. Mr. Manseau stated the CIP thinks the capital reserve accounts are underfunded and the town should seriously review funding of these accounts.

The amendment to increase the contribution to the Fire Capital Reserve account passed by voice vote.

The article as amended passed by voice vote.

Article 10: *Eleanor Lonske moved and Thomas Gumppe seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to add to the Town Offices Expansion and Refurbishment Fund. Recommended by the Selectmen.*

Ms. Lonske spoke to the motion. She explained the history of the town buildings around the common and reviewed some of the recent problems with the buildings such as mold, wildlife residing in the ceilings and crawl spaces, water leaks and heating. The charette report and recommendations prepared by Plan NH were discussed along with the architectural analysis and assessment report of the Academy Building (currently the Selectmen's office). The Selectmen would like to begin discussions with architects concerning potential renovations, etc.

The article passed by voice vote.

Article 11: *Sheila Oranch moved and Thomas Gumppe seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Ninety-Three Thousand Seven Hundred Eighty-Three Dollars (\$1,093,783) as an operating budget for the 2013 fiscal year. This article EXCLUDES appropriations made under all the previous articles.*

Thomas Gumppe spoke to the motion and explained the Selectmen have worked hard to keep the operating budget slim. Mr. Gumppe provided a PowerPoint presentation showing a graph of the operating budget over the last eight years. The various town departments have also worked diligently to keep budget increases to a minimum.

The article passed by voice vote.

Other Business:

District 8 State Representative Suzanne Smith updated the townspeople on proposed legislation concerning the state's energy plan, in particular concerning wind farms. Proposed legislation involves energy transmission, wind power, burying transmission lines and state energy corridors. Selectman Gumppe informed the audience legal counsel advised the town to not issue a statement regarding proposed wind farms in the Newfound area in the event a wind farm matter is brought before any of the town's boards.

Moderator Carey presented different options to the audience regarding locations to hold town voting and meeting. Possible options were holding voting and the meeting at the Community Hall, holding voting at the Community Hall with town meeting at the Bridgewater Hebron School or voting at next year's town meeting to hold the town election and meeting on different days. After discussion, the general consensus was to continue holding town voting and meeting on the same day at the Public Safety Building. It was suggested parking space could be increased by paving the area to the right of the Public Safety Building.

Mary Campbell thanked town officials for their work. Moderator Carey thanked Curtis Mooney for his service to the town on the Board of Selectmen and on the Planning Board. John Fischer was recognized for his time on the Select Board during February and March. Town employees, Karen Corliss and Elita Reed, were thanked for their work in the Selectmen's office.

Roger Larochelle moved and Ray Norton seconded the motion to adjourn the meeting at 9:00 p.m.

A true copy of action taken at the Hebron Town Meeting on March 12, 2013.

Tracey Steenbergen
Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

TAX RATE CALCULATION 2013

Town Portion

Gross Appropriations	1,377,273		
Less: Revenues	442,427		
Less: Shared Revenues	0		
Add: Overlay	8,595		
War Service Credits	6,050		
Net Town Appropriation		949,491	
Special Adjustment		-0-	
Approved Town/ City Tax Effort			949,491

MUNICIPAL TAX RATE 3.63

School Portion

Net Local School Budget (Gross Approp. – Revenue)	-0-		
Regional School Apportionment	712,617		
Less: Equitable Education Grant	-0-		
State Education Taxes	(618,256)		
Approved School(s) Tax Effort			94,361

LOCAL SCHOOL RATE 0.36

State Education Taxes

Equalized Valuation (no utilities) x	\$2.435		
253,904,098		618,256	
Divide by Local Assessed Valuation (no utilities)			
257,322,919			
Excess State Education Taxes to be remitted to State	-0-		

STATE SCHOOL RATE 2.40

County Portion

Due to County	433,768		
Less: Shared Revenues	-0-		
Approved County Tax Effort			433,768

COUNTY TAX RATE 1.66

TOTAL TAX RATE

8.05

Total Property Taxes Assessed	2,095,786		
Less: War Service Credit	(6,050)		
Add: Village District Commitment(s)	36,624*		
TOTAL PROPERTY TAX COMMITMENT	2,126,360		

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	257,322,919	2.40	618,256
All other taxes	261,630,319	5.65	1,477,530
Total Assessment			2,095,786

*This yields a .14 tax rate for a **Grand Total of \$8.19** per the Select Board

SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$146,107,490
Land in Current Use	144,119
Buildings	111,071,310
Electric Transmission Lines	4,307,400
TOTAL VALUATION	\$261,630,319

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T)	\$6,312,900
Audubon Society	\$3,100,800
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,067,200
Onaway Camp Trust (P.I.L.O.T.)	\$3,788,700
Camp Pasquaney (P.I.L.O.T.)	<u>\$4,593,800</u>
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$20,863,400

HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96
2001	12.69
2002	11.62
2003	10.66
2004	7.47
2005	7.43
2006	6.95
2007	7.30
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07
2013	8.19

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HEBRON

Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 81,800.60	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 441.32	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**			\$ 0.00		
This Year's New Credits			(\$ 174.22)		

TAXES COMMITTED THIS FISCAL YEAR

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY	
Property Taxes	#3110	\$ 2,126,636.00	\$ 0.00		
Resident Taxes	#3180	\$ 0.00	\$ 0.00		
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00		
Timber Yield Taxes	#3185	\$ 9,473.22	\$ 0.00		
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00		
Utility Charges	#3189	\$ 0.00	\$ 0.00		
Betterment Taxes		\$ 0.00	\$ 0.00		

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 174.22	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,039.96	\$ 3,123.41	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,137,149.18	\$ 85,365.33	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HEBRON

Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2013	2012	2011	2010+
Property Taxes	\$ 2,038,042.26	\$ 70,507.60	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 7,240.52	\$ 441.32	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,039.96	\$ 3,123.41	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 11,293.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,232.70	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 88,593.74	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 2,137,149.18	\$ 85,365.33	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HEBRON

Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 8,743.61	\$ 9,120.96
Liens Executed During FY	\$ 0.00	\$ 12,352.31	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 328.79	\$ 1,850.53	\$ 3,147.28
TOTAL LIEN DEBITS	\$ 0.00	\$ 12,681.10	\$ 10,594.14	\$ 12,268.24

CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 0.00	\$ 6,258.49	\$ 5,611.52	\$ 9,120.96
Interest & Costs Collected #3190	\$ 0.00	\$ 328.79	\$ 1,850.53	\$ 3,147.28
Abatements of Unredeemed Liens	\$0.00	\$ 0.00	\$ 0.00	\$0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$0.00	\$ 6,093.82	\$ 3,132.09	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 12,681.10	\$ 10,594.14	\$ 12,268.24

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____
 Madeleine MacDougall

DATE _____

HEBRON LIBRARY FINANCIAL REPORT 2013

Beginning Balance January 1, 2013	\$3,252.59
INCOME:	
Town of Hebron	\$2,500.00
Interest	2.23
Trust Funds	0.00
Gifts	0.00
Books & Bake Sale and other sales	86.11
Misc. Credit	14.50
TOTAL INCOME FOR 2013	\$2,602.84
EXPENDITURES:	
Books	\$1,763.20
Magazines	317.36
Audio/Video	0.00
Supplies	72.64
Furniture/ Fixtures	0.00
Travel (Large Print)	140.00
Postage	58.00
Dues/ Memberships	120.00
Petty Cash	17.36
Misc. Debit	0.00
TOTAL EXPENDED IN 2013	\$2,489.46
plus 1/1/13 balance:	5,855.43
less returned to town	1,754.99
TOTAL INCOME	\$4,100.44
LESS TOTAL EXPENDED	\$2,489.46
Balance on Hand December 31, 2013	\$1,610.98
Petty Cash Carry	\$17.87

LIBRARY REPORT

The Hebron Library had a very successful 2013. This summer the Wednesday hours changed to 9-12 from 10-1, bringing many people into the library earlier. Many new books were ordered using the New York Times Book Review as a reference and at any time we usually had the top books on their best-seller list. We also have many magazine subscriptions, and older issues are usually available. Many people came in to browse or use the computer or to just visit with each other. There are usually some lively discussions regarding the latest news, and the computer is a valuable asset in gathering more information about said discussions. Please be sure to check out the Library! Our hours are listed under the Important Phone Numbers section of the Town Report. Hope to see you there!

BALANCE SHEET
Year End 12/31/2013

ASSETS

Cash as of 12/31/13			
	Citizens Bank - Commercial	2,158.55	
	Northway Bank - Commercial	717,801.30	
	Northway Bank - Snowplow	<u>92,470.89</u>	
	Total Bank Balances, End of Period		812,430.74
Property Taxes Receivable			
	Uncollected Property - Current Year	88,593.74	
	Timber Yield Taxes	0.00	
	Unredeemed Taxes	2011 3,132.09	
		2012 <u>6,093.82</u>	
	Total Property Taxes Receivable		97,819.65
Accounts Receivable	Town of Groton	606.23	
	Total Accounts Receivable		<u>606.23</u>
TOTAL ASSETS			<u><u>910,856.62</u></u>

LIABILITIES

Accounts Payable/Encumbered Expenses			
December 2013 Payroll Tax Payable		5,815.76	
December 2013 State Unemployment		125.15	
December 2013 New Hampshire Retirement System		2,546.01	
Total Current Liabilities			8,486.92
Unexpended Appropriations			<u>0</u>
Total Current Liabilities & Unexpended Appropriations			8,486.92
Local School Tax Payable			<u>348,617.00</u>
TOTAL LIABILITIES			<u><u>357,103.92</u></u>
	REMAINING BALANCE		
Fund Balance			<u>553,752.70</u>
TOTAL LIABILITIES & FUND BALANCE			910,856.62

Fund Balance Comparison		
December 31, 2013*	553,752.70	
December 31, 2012	392,401.00	

*Subject to change due to Audit 2013

SCHEDULE OF TOWN PROPERTY 2013

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	75,700
Off Tenney Lane	14.005	47,800
Spectacle Pond Lot	14.006	85,800
184 Groton Road	23.011	94,200
Building		58,500
Off Groton Road	24.001	101,700
Spectacle Pond Lot	24.002	153,000
Spectacle Pond Lot	24.009	23,800
Spectacle Pond Lot	24.014	35,100
Spectacle Pond Lot	24.015	35,600
Off Groton Road	24.018	53,600
Memorial Hall (includes Library, Land)	17.026	27,300
Building		142,200
Furniture & Equipment		50,000
Library, Building		175,000
Furniture & Equipment		250,000
Police Department, Equipment		45,000
Old Fire Department, Land	17.029	114,800
Building		450,000
Equipment		125,000
Highway Department, Land	8.015	117,700
Buildings		172,500
Sand Shed		14,064
Storage Shed		911
Furniture & Equipment		122,000
Town Common	17.021	124,200
Building (Gazebo)		8,000
Iaccaci Beach Property, Land	17A.011	807,800
Building		39,600
Pavilion		16,200
Memorial Beach	17A.012	1,107,400
Building		2,200
Charles L. Bean Sanctuary	17.002	733,900
Public Safety, Land	17.056	120,700
Building		725,500
Selectmen's Office, Land	17.020	47,000
Building		182,000
Furniture & Equipment		100,000
Myers Property	19A.LVP.151	8,300
Braley Road land	17.068	33,800
Conservation Land (West Shore Road)	17.011	400
Hebron Village Cemetery	17.024	154,100
Pratt Cemetery	23.004	132,800
Wade Road Cemetery		700
TOTAL		\$6,915,875

3230 BUILDING PERMITS		
3230.1 Building Permits	1,720.00	
Total 3230 BUILDING PERMITS	<u>1,720.00</u>	1,720.00
3290 OTHER LICENSES & PERMITS		
3290.1 Dog Licenses	432.00	
3290.10 Pistol Permit Fees	10.00	
3290.11 Beach Permits	4,750.00	
3290.12 Driveway Permits	120.00	
3290.13 Pole Permits	20.00	
3290.14 Planning Board Fees	1,108.00	
3290.15 ZBA Fees	792.00	
3290.16 Historic District Fees	125.00	
3290.3 Marriage Licenses	315.00	
3290.5 Vital Statistics	230.00	
Total 3290 OTHER LICENSES & PERMITS	<u>7,902.00</u>	7,902.00
3352 ROOMS/MEALS	<u>27,328.05</u>	27,328.05
3353 HIGHWAY BLOCK GRANT	<u>23,699.09</u>	23,699.09
3401 INCOME FROM DEPARTMENTS		
3401.7 Unused Library Funds	1,754.99	
3401.1 Snowplowing Fees	43,588.60	
3401.2 Ambulance Fees	22,790.98	
3401.3 Fire Protection	7,797.04	
3401.4 Police Dept Services	2,977.36	
3401.6 Ambulance & Fire Agree	30,000.00	
Total 3401 INCOME FROM DEPARTMENTS	<u>108,908.97</u>	108,908.97
3502 INTEREST ON INVESTMENTS		
3502.1 Interest-Pemi Checking	338.52	
3502.2 Commercial - Citizens	0.46	
Total 3502 INTEREST ON INVESTMENTS	<u>338.98</u>	338.98
3506 INSUR DIV/REIMBURSEMENTS		
3506.4 Property Ins Reimb	6,383.14	
3506.1 Health Insurance	2,300.41	
Total 3506 INSUR DIV/REIMBURSEMENTS	<u>8,683.55</u>	8,683.55

3509 OTHER MISC REVENUE		
3509.2	Photocopy Charges	320.85
3509.3	Miscellaneous	370.50
3509.4	Current Use Appl Fees	16.46
3509.6	Gazebo Program Donation	481.00
Total 3509 OTHER MISC REVENUE		<u>1,188.81</u>
3915 TRANSFER CAP RESV FUNDS		
3915.22	Cemetery Expansion	3,472.00
3915.1	Police	28,341.45
3915.6	Communications	2,058.98
Total 3915 TRANSFER CAP RESV FUNDS		<u>33,872.43</u>
Total Income		<u><u>2,531,262.00</u></u>

Citizens Bank - Commercial	2,158.09
Northway Bank - Commercial	660,465.98
Northway Bank - Snowplow opened 12/2/2012	<u>72,221.88</u>
Bank Balances begining of period 1/01/2013	734,845.95
Plus: Deposits	2,531,262.00

TOTAL FUNDS AVAILABLE

Town Clerk Petty Cash		0.00
auditor adjusting entry A123112-14-12.31	(0.31)	
add (2) NSF check fees	(40.00)	
Selectmen's Orders Paid	(2,453,570.41)	
bank fees-trustXfers&checks	(66.49)	
Balances end of period 12/31/2013		812,430.74

Citizens Bank - Commercial	2,158.55
Northway Bank - Commercial	717,801.30
Northway Bank -Snowplow	<u>92,470.89</u>
Bank Balances end of period 12/31/2013	812,430.74

ADDITIONAL SPECIAL ACCOUNTS	Balances 12/31/2013
Conservation Fund-12/22	6,554.66
Heritage Commision Fund-12/20	239.17
Bond Fund-4Q13-12/31	2,582.49

**DETAILED STATEMENT OF PAYMENTS
2013**

	<u>Jan - Dec 13</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	11,278.84	
4130.1-240 Meetings/Workshops	0.00	
4130.2-115 Exec Asst Wages	42,000.00	
4130.3-130 Moderator Salary	143.00	
4130.4-115 Admin Asst Wage	17,733.34	
	<hr/>	
Total 4130 EXECUTIVE		71,155.18
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,000.00	
4140.1-135 Assist Town Clerk	773.25	
4140.1-240 Meetings/Workshops	0.00	
4140.1-295 Mileage	353.70	
4140.1-341 Telephone	596.25	
4140.1-560 Dues/Associations	40.00	
4140.1-565 Newspaper Notices	92.00	
4140.1-620 Office Supplies	446.18	
4140.1-625 Postage	350.37	
4140.1-630 Equip Repairs/Maint	100.00	
4140.1-670 Books/Periodicals	39.00	
4140.1-740 Machinery/Equipment	0.00	
4140.1-830 Fees-State of NH	561.00	
	<hr/>	
Total 4140.1 TOWN CLERK		21,351.75
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	369.00	
4140.2-240 Meetings & Workshop	243.00	
4140.2-295 Mileage	61.02	
4140.2-342 Computer Services	0.00	
4140.2-565 Newspaper Notices	56.00	
4140.2-620 Office Supplies	15.82	
4140.2-625 Postage	0.00	
	<hr/>	
Total 4140.2 SUPERVISORS CHECKLIST		744.84
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	292.50	
4140.3-810 Meals	148.65	
	<hr/>	
Total 4140.3 ELECTION ADMINISTRATION		441.15
	<hr/>	
Total 4140 ELECT/REGISTRATION/VITALS		22,537.74

4150 FINANCIAL ADMINISTRATION	
4150.6 INFORMATION SYSTEMS	1,240.00
4150.1 SELECTMEN	
4150.1-391 Tax Mapping	2,100.00
4150.1-210 Health Insurance	22,410.77
4150.1-230 NHRS Group I	4,005.42
4150.1-240 Meetings/Workshops	40.00
4150.1-295 Mileage Reimburseme	407.63
4150.1-340 Bank Serv/Charges	184.61
4150.1-341 Telephone/Internet	1,995.39
4150.1-390 Softwre Sup/License	3,935.65
4150.1-394 Subcontractors	3,897.46
4150.1-560 Dues/Associations	1,234.20
4150.1-565 Newspaper Notices	531.38
4150.1-610 General Supplies	490.12
4150.1-620 Office Supplies	1,078.24
4150.1-625 Postage	1,373.92
4150.1-630 Equip Repairs/Maint	510.00
4150.1-670 Books/Periodicals	235.16
4150.1-740 Machinery/Equipment	1,399.99
4150.1-810 Meals	0.00
4150.1-820 Dd Srch/Rec/Copies	148.41
Total 4150.1 SELECTMEN	<u>45,978.35</u>
4150.2 AUDITORS	
4150.2-301 External Auditing	2,450.00
Total 4150.2 AUDITORS	<u>2,450.00</u>
4150.3 ASSESSING	
4150.3-312 Assessing Services	15,880.00
Total 4150.3 ASSESSING	<u>15,880.00</u>
4150.4 TAX COLLECTOR	
4150.4-130 Tax Collector Sal	18,000.00
4150.4-135 Assist Tax Collect	988.45
4150.4-240 Meetings/Workshops	252.00
4150.4-295 Mileage Reimburse	128.25
4150.4-341 Telephone/Internet	953.52
4150.4-560 Dues/Associations	40.00
4150.4-612 Grftn Cnty Reg Deed	66.60
4150.4-620 Office Supplies	593.38
4150.4-625 Postage	1,432.67
4150.4-630 Equip/Repairs/Maint	2,658.97
4150.4-810 Meals	0.00
Total 4150.4 TAX COLLECTOR	<u>25,113.84</u>

4150.5 TREASURER		
4150.5-130 Treasurer Salary	4,000.00	
4150.5-135 Deputy Treasurer	100.00	
4150.5-240 Meetings/Workshops	0.00	
4150.5-295 Mileage Reimburse	587.60	
4150.5-560 Dues/Associations	25.00	
Total 4150.5 TREASURER	<u>4,712.60</u>	
Total 4150 FINANCIAL ADMINISTRATION		95,374.79
4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp	5,319.30	
Total 4153 LEGAL EXPENSES		5,319.30
4155 PERSONNELADMINISTRATION	<u>18,868.00</u>	
		18,868.00
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	871.00	
4191.1-240 Meetings/Workshops	0.00	
4191.1-295 Mileage Reimburse	0.00	
4191.1-320 Legal Expense	0.00	
4191.1-550 Printing Services	130.00	
4191.1-565 Newspaper Notices	166.00	
4191.1-620 Offices Supplies	0.00	
4191.1-625 Postage	114.84	
4191.1-670 Books/Periodicals	0.00	
Total 4191.1 PLANNING	<u>1,281.84</u>	
4191.2 ZONING		
4191.2-115 Secretary Salary	397.00	
4191.2-240 Meetings/Workshops	60.00	
4191.2-295 Mileage Reimburse	0.00	
4191.2-320 Legal Expense	180.00	
4191.2-550 Printing Services	38.34	
4191.2-565 Newspaper Notices	566.40	
4191.2-620 Office Supplies	0.00	
4191.2-625 Postage	332.94	
4191.2-670 Books/Periodicals	0.00	
Total 4191.2 ZONING	<u>1,574.68</u>	
4191.3 HISTORIC DISTRICT COMM		
4191.3-690 Signs	175.00	
4191.3-115 Secretary Salary	145.00	
4191.3-320 Legal Expense	0.00	
4191.3-565 Newspaper Notices	46.00	
4191.3-620 Office Supplies	38.33	
4191.3-625 Postage	0.00	
4191.3-670 Books/Periodicals	0.00	
Total 4191.3 HISTORIC DISTRICT COMM	<u>404.33</u>	

4191.4 HERITAGE COMMISSION		
4191.4-115 Secretary Salary	150.00	
4191.4-620 Office Supplies	38.33	
4191.4-690 Preservation Costs	0.00	
Total 4191.4 HERITAGE COMMISSION	<u>188.33</u>	
Total 4191 PLANNING AND ZONING		3,449.18
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	6,988.80	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	1,049.13	
4194.1-394 Subcontractors	595.50	
4194.1-410 Electricity	9,181.34	
4194.1-411 Heating	14,278.19	
4194.1-420 Security	1,598.89	
4194.1-430 Repairs/Maintenance	3,943.17	
4194.1-450 Snow Removal	683.50	
4194.1-610 Supplies	818.24	
Total 4194 GEN GOVERNMENT BUILDINGS		40,636.76
4195 CEMETERIES		
4195.1-394 Subcontractors	10,428.75	
4195.1-610 Supplies	0.00	
Total 4195 CEMETERIES		10,428.75
4196 INSURANCES (ALL OTHER)		
4196.1-260 Worker Compensation	8,115.60	
4196.1-480 Property insurance	15,304.56	
Total 4196 INSURANCES (ALL OTHER)		23,420.16
4197 REGIONAL ASSOCIATIONS		
4197.1-560 Newfound COC	80.00	
4197.3-1 Newfound Lake Reg Asso	1,000.00	
4197.4-560 LRPC Annual dues	1,040.00	
Total 4197 REGIONAL ASSOCIATIONS		2,120.00
4210 POLICE		
4210.1-210 Health Insurance	0.00	
4210.1-110 Police Chief Wages	7,668.00	
4210.1-115 Police Officer Wage	46,500.08	
4210.1-116 Part-Time Officers	975.00	
4210.1-117 On-Call Pay	12,090.00	
4210.1-118 Special Detail	1,000.00	
4210.1-119 Animal Control Oficr	190.00	
4210.1-190.1 Grant EUCL	0.00	
4210.1-190.3 Grant- Fish & Game	0.00	
4210.1-230 NHRS Group II	12,219.34	
4210.1-341 Telephone	2,536.98	
4210.1-560 Dues/Associations	0.00	
4210.1-610 General Supplies	194.07	
4210.1-620 Office Supplies	360.09	
4210.1-622 Ammunition	690.50	
4210.1-625 Postage	104.00	

4210.1-630 Equip Repairs/Maint	7,334.26	
4210.1-635 Fuel	3,744.62	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.1 Expedition	35.00	
4210.1-660.2 Crown Vic	73.93	
4210.1-660.3 Ford Explorer	723.44	
4210.1-660 Cruiser Repairs/Main - Other	869.30	
Total 4210.1-660 Cruiser Repairs/Main	<u>1,701.67</u>	
4210.1-670 Books/Periodicals	0.00	
4210.1-695 Clothing/Uniforms	587.70	
4210.1-810 Meals	33.42	
4210.2-320 Area Prosecutor	4,800.00	
4210.4-240 Meetings/Workshops	49.72	
4210.5-395 Dispatching Service	<u>9,666.00</u>	
Total 4210 POLICE		112,445.45
4220 FIRE		
4220.1-190 Matching Grants	0.00	
4220.1-292 Mileage Reimburse	580.83	
4220.1-341 Telephone	1,679.75	
4220.1-610 General Supplies	393.85	
4220.1-620 Office Supplies	113.57	
4220.1-625 Postage	45.33	
4220.1-635 Fuel	2,294.56	
4220.1-695 Clothing/Uniforms	1,550.10	
4220.1-720 Furniture/ Fixtures	0.00	
4220.1-740 Machinery/Equipment	20,105.22	
4220.2-110 Fire Chief Wages	2,031.25	
4220.2-115 FirefighterEMS Wage	34,844.27	
4220.2-116 Forest Fire Exp	3,033.15	
4220.2-810 Meals	67.75	
4220.4-240 Seminars/Training	2,812.78	
4220.5-395 Dispatching	11,859.66	
4220.5-560 Dues/Membership	0.00	
4220.5-630 Commun/Maintenance	1,849.60	
4220.6-630 Equip Repairs/Maint	10,447.31	
4220.7-350 Immunizations	573.00	
4220.7-610 Medical Supplies	<u>1,124.23</u>	
Total 4220 FIRE		95,406.21
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	<u>2,000.00</u>	
Total 4240 BUILDING COMPLIANCE		2,000.00

4290 EMERGENCY MANAGEMENT		
4290.8-610 Matching Grants	973.00	
Total 4290 EMERGENCY MANAGEMENT	<u>973.00</u>	973.00
4311 HIGHWAY AND STREETS		
4311.1-295 MileageReimbursement	0.00	
4311.1-115 Highway Wage	19,508.75	
4311.1-240 Seminars/Training	0.00	
4311.1-341 Telephone	751.08	
4311.1-615 Culverts	1,060.00	
4311.1-630 Equip Repairs/Maint	5,063.47	
4311.1-635 Fuel	7,613.94	
4311.1-637 Sand/Gravel	10,462.00	
4311.1-740 Equipment	479.95	
4311.5-391 Equipment Rental	8,142.50	
4311.5-394 Subcontractors	10,514.04	
4311.5-450 Snow Removal	34,347.50	
4311.5-610 Supplies	1,326.01	
4311.5-636 Salt/Winter Sand	6,765.79	
4312.1-730 Paving & Reconstruct	2,769.52	
Total 4311 HIGHWAY AND STREETS	<u>108,804.55</u>	108,804.55
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.1 HB Refuse District		
4324.4.11 HB Refuse Bond Pmt	61,945.08	
4324.4.12 HB Refuse Env Remedia	10,661.70	
Total 4324.4.1 HB Refuse District	<u>72,606.78</u>	
4324.4.2 Bristol Transfer Stat	30,000.00	
4324.4.3 Curbside Trash Disposa	74,795.12	
Total 4324.4 Refuse	<u>177,401.90</u>	
4324.5 Hazardous Waste	767.00	
4324.9 Sewage Fees	100.00	
Total 4324 SOLID WASTE DISPOSAL	<u>178,268.90</u>	178,268.90
4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
Total 4411 HEALTH	<u>1,000.00</u>	1,000.00
4414 ANIMAL CONTROL		
4414.1 Humane Society	0.00	
Total 4414 ANIMAL CONTROL	<u>0.00</u>	-
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.2 Pemi- B Health Agency	2,761.85	
4415.3 Grafton Cty Senior Citiz	500.00	
4415.4 Plymth Regional Clinic	0.00	
4415.5 Voices Against Violence	800.00	

4415.6 Tri-County Community	1,498.00	
4415.7 NANA	4,500.00	
4415.8 Genesis	1,250.00	
4415.9 CADY FUND	1,000.00	
4415.10 American Red Cross	245.00	
Total 4415 HEALTH AGENCIES		13,454.85
4442 WELFARE		
4442.1-135 Welfare Assistant	1,000.00	
4442.1-115 Welfare Officer	3,354.17	
4442.1 Direct Assistance	4,173.41	
Total 4442 WELFARE		8,527.58
4520 PARKS AND RECREATION		
4520.1 Community Center	4,306.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	5,815.80	
4520.5-430 Repairs/Maintenance	331.33	
4520.5-440 Restroom Facilities	1,611.00	
4520.5-485 Solid Waste Removal	367.20	
4520.5-550 Beach Permits	117.00	
4520.5-690 Signs	0.00	
Total 4520.5 TOWN BEACH	8,242.33	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	5,693.75	
4520.6-430 Repairs/Maint	1,160.80	
4520.6-440 Restroom Facilities	416.00	
Total 4520.6 TOWN COMMONS	7,270.55	
Total 4520 PARKS AND RECREATION		19,818.88
4550 LIBRARY		
4550.1-115 Librarian Wages	4,500.00	
4550.1-341 Telephone	698.32	
4550.1-610 General Supplies	2,500.00	
Total 4550 LIBRARY		7,698.32
4583 PATRIOTIC PURPOSES	33.00	33.00
4611 CONSERVATION		
4611.2-490 Trail Plan & Maint	180.00	
4611.2-115 Secretary Wages	50.00	
4611.2-240 Seminars/ Training	291.50	
4611.2-560 Dues/Subscriptions	50.00	
4611.2-565 Newspaper Notices	0.00	
4611.2-610 Supplies	290.41	
4611.2-670 Books/Periodicals	38.00	
4611.2-690 Resource &Inventory	2,368.79	
4611.2-690 Signs	166.00	
Total 4611 CONSERVATION		3,434.70

4711 DEBT SERVICE (PRINCIPAL)		
4711.3-980 Town Beach	56,691.54	
4711.4.980 Conservation Land	54,054.06	
Total 4711 DEBT SERVICE (PRINCIPAL)	<u>110,745.60</u>	110,745.60
4721 DEBT SERVICE (INTEREST)		
4721.1-981 TAN Interest	0.00	
4721.3-981 Town Beach	8,950.36	
4721.4-981 Conservation Land	25,353.72	
Total 4721 DEBT SERVICE (INTEREST)	<u>34,304.08</u>	34,304.08
4915 CAPITAL RESERVE FUNDS	194,390.00	194,390.00
4940 WARRANT ARTICLES		
4940.110 Police Vehicle 2013	28,341.45	
4940.109 Gazebo 2013	9,339.80	
4940.108 Modular Storage Part.	3,538.00	
4940.107 Stonegate Pave & Drain	0.00	
4940.106 Bldg removed at Forest	4,676.95	
4940.105 Cap Res W/Articles2013	0.00	
Total 4940 WARRANT ARTICLES	<u>45,896.20</u>	45,896.20
Total Expense	<u>1,230,511.18</u>	1,230,511.18

BOND PAYMENTS SCHEDULE

	Principal	Interest
Beach Property – 2014		
Loan Maturity 2017		
Balance as of 12/31/2013-\$210,722.13	\$58,581.40	\$7,060.50
Hebron Town Forest – 2014		
Loan Maturity 2026		
Balance as of 12/31/2013-\$674,924.87	\$54,054.06	\$23,480.11
TOTAL DUE	\$112,635.46	\$30,540.61

REPORT OF TOWN CLERK - 2013				
Description	Town Account #	2013	2012	Increase/ (Decrease)
Boat Taxes	3189.1	951.52	863.95	87.57
Vehicle Registrations	3220.3	118,215.50	105,050.00	13,165.50
Titles	3220.4	340.00	250.00	90.00
Municipal Agent Fees	3220.5	3,236.50	3,020.00	216.50
Dog Licenses	3290.1	432.00	489.50	(57.50)
Dog License Fines	3290.2	0.00	0.00	0.00
Filing Fees	3290.8	0.00	4.00	(4.00)
Vital Statistics	3290.5	230.00	225.00	5.00
UCC	3210.4	120.00	90.00	30.00
Marriage Licenses	3290.3	315.00	270.00	45.00
Wetlands Permits	3290.4	0.00	30.00	(30.00)
Copies	3509.2	3.35	3.50	(0.15)
Beach Permits	3290.11	3,320.00	3,150.00	170.00
Pole Fees	3290.13	20.00	30.00	(10.00)
Voter Checklist	3509.3	150.00	625.00	(475.00)
Returned Check Fee	3190.13	90.00	0.00	90.00
Miscellaneous	3509.3	30.50	2.00	28.50
Total Income		127,454.37	114,102.95	13,351.42
Plus Petty Cash	1300	0.00	7.00	(7.00)
Total Funds Remitted to Treasurer		127,454.37	114,109.95	13,344.42

Town Of Hebron
Report of the Trustees of Trust Funds
 For the Calendar Year Ending December 31, 2013

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERY												
1892-1990	Perpetual Care	Lot Maintenance	Common TF	8,997.15	137.19	9,134.34	11,652.22	490.14	0.00	12,142.36	21,276.70	22,402.70
1896-1997	General Care	General Mtnce	Common TF	8,193.16	124.82	8,317.98	10,605.56	446.20	0.00	11,051.76	19,369.74	20,394.79
	Total Cemetery			17,190.31	262.01	17,452.32	22,257.78	936.34	0.00	23,194.12	40,646.44	42,797.49
LIBRARY												
1985	Bancroft, Charles	Books	Common TF	2,031.13	20.12	2,051.25	999.37	71.91	0.00	1,071.28	3,122.53	3,287.78
1940	Emerson, Thomas	Books	Common TF	203.11	2.00	205.11	100.04	7.21	0.00	107.25	312.36	328.89
1904	George, Ellen	Books	Common TF	203.11	2.00	205.11	100.04	7.21	0.00	107.25	312.36	328.89
1965	Rogers, Mary	Books	Common TF	2,031.13	20.12	2,051.25	999.37	71.91	0.00	1,071.28	3,122.53	3,287.78
	Total Library			4,468.48	44.24	4,512.72	2,198.82	158.24	0.00	2,357.06	6,869.78	7,233.34
GENERAL												
1896	Baptist Parsonage-17	School	Common TF	467.13	5.44	472.57	352.69	19.46	0.00	372.15	844.72	889.42
1909	Franklin Fogg-12	Town Common	Common TF	524.06	15.55	539.61	1,817.33	55.60	0.00	1,872.93	2,412.54	2,540.21
	Total General			991.19	20.99	1,012.18	2,170.02	75.06	0.00	2,245.08	3,257.26	3,429.63
POLICE												
1990	Police Cruiser-1	Cruiser Replacement	Common CRF	20,786.91	-12,916.95	7,869.96	10,412.03	393.41	10,733.19	72.25	7,942.21	7,982.16
	Total Police			20,786.91	-12,916.95	7,869.96	10,412.03	393.41	10,733.19	72.25	7,942.21	7,982.16
FIRE												
1980	Capital Expenditures-3	Capital Expenditures	Common CRF	200,427.18	34,532.15	234,959.33	25,207.75	3,919.05	0.00	29,126.80	264,086.13	265,414.63
1995	EMS Fund-5	Ambulance	Common CRF	85,210.73	17,441.40	102,652.13	20,405.07	1,834.90	0.00	22,239.97	124,892.10	125,520.38
	Total Fire			285,637.91	51,973.55	337,611.46	45,612.82	5,753.95	0.00	51,366.77	388,978.23	390,935.01

Town of Hebron
Report of the Trustees of Trust Funds
 For the Calendar Year Ending December 31, 2013

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL				INCOME				TOTAL			
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value			
TOWN															
1981	Capital Equipment - Highway-2	Equipment Purchase	Common CRF	72,782.20	18,843.76	91,625.96	14,277.02	1,514.11	0.00	15,791.13	107,417.09	107,957.46			
1945	Town Beach Improvement-4	Town Beach	Common CRF	2,931.57	-127.48	2,804.09	2,304.83	90.64	0.00	2,395.47	5,199.56	5,225.72			
1995	Communications-6	Capital Expenditures	Common CRF	9,576.70	861.68	10,438.38	14,071.58	163.58	156.73	20.92	10,459.30	10,511.92			
1970	Common Tree-15	Tree Care	Common CRF	273.11	-32.38	240.73	1,056.70	23.02	0.00	1,079.72	1,320.45	1,327.09			
2003	Emergency Contingency-22	Emergency	Common CRF	12,098.58	-345.64	11,752.94	2,098.90	245.71	0.00	2,344.61	14,097.55	14,168.47			
2005	Government Building Repair-23	Maintenance	Common CRF	41,604.38	--1,014.10	40,590.28	50,331.20	720.87	0.00	771.20	41,361.48	41,569.55			
2008	George Road Relocation-25	Construction	Common CRF	15,176.97	--370.60	14,806.37	45,251.20	263.45	0.00	308.70	15,115.07	15,191.11			
2010	Cemetery Expansion-26	Expand Cemetery	Common CRF	13,046.38	-3,793.09	9,253.29	63,000.00	225.76	0.00	288.76	9,542.05	9,590.05			
2010	Security Alarm-27	Town Building Security System	Common CRF	11,181.26	-272.83	10,908.43	25,338.00	193.94	0.00	219.32	11,127.75	11,183.73			
2011	Charrette Fund-28	Study of Town	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2011	Town Hall Fund-29	Construction	Common CRF	1,007.06	-24.77	982.29	10,371.63	17.63	0.00	28.00	1,010.29	1,015.37			
2012	Assessment Services Contract Payment-30	Revaluation	Common CRF	13,618.73	5,111.64	18,730.37	10,521.79	237.79	0.00	248.31	18,978.68	19,074.15			
2012	Town Offices Expansion and Refurbishment-31	Expand & Refurbish Town Offices	Common CRF	100,137.73	97,623.38	197,761.11	77.38	1,769.99	0.00	1,847.37	199,608.48	200,612.62			
	Total Town		GRAND TOTALS:	293,434.67	116,459.57	409,894.24	20,033.75	5,466.49	156.73	25,343.51	435,237.75	437,427.24			
				622,503.47	155,843.41	778,352.88	102,685.22	12,783.49	10,889.92	104,578.79	882,931.67	889,804.87			

HEBRON GAZEBO PROGRAMS 2013

The Hebron Gazebo Programs were held on Saturdays at 6:00 PM on the Hebron Common. We started off with a great performance on June 22nd, by *60's Invasion*. The barbecue was provided by Newfound Grocery, and everyone dined on the tasty selection of food. The band played a great mixture of rock and roll from the 50's and 60's and also some current favorites, the crowd loved them and everyone had a lovely summer evening. On July 6th, *Club Soda* performed a rich selection of Classic Rock n Roll including all our old favorites. The Historical Society provided their annual barbecue supper, which is always enjoyed by all, and the Cabin Fever group provided a delicious assortment of desserts. On July 13th *Postage Due* performed a selection of favorites from the 50's to present day, while the Newfound Grocery provided the barbecue for this event. The Lobster Rolls were superb as well as the burgers and hotdogs. The well-known and well-loved *Mango Groove Steel Band* performed on July 20th and the audience thoroughly enjoyed them as usual. They sang all the crowd's favorites and the Hebron Village Store provided the barbecue for this event. The Hebron Gazebo Family Fun Day was held on August 17th and Tracey Steenbergen led the children in games, which they all love to participate in. The Cribbage Contest was held and entries for the Best Dessert Contest were collected. For dinner the Hebron Fire Department held an exquisite barbecue with all the extras and the desserts were awesome. *Paul Connor and Friends* played a mix of mellow country and rock n roll just perfect for relaxing and enjoying the food and company. It was a beautiful evening as people began to fill the common as the *Don Campbell Band* from Maine, performed their assortment of country favorites and some original songs from their CD. The atmosphere was so much fun, that many people were up on their feet dancing the night away, a good time was had by all! At the end of a wonderful performance Northstar Fireworks put on a beautiful show under the Newfound Lake night sky; the fireworks display wowed the crowd of over 300 people with the beautiful display of colors and hearty bangs that brought excitement and applause. It was a wonderful show and everyone enjoyed the evening.

The programs are free to the public and were sponsored by the taxpayers of Hebron, The Northway Bank, and donations from organizations and individuals. Our thanks go to Bill White Realty for supplying the free popcorn at each event, to Kathy Begor for popping it, and to others who helped set up and take down equipment. If you would like notice of next summer's performers sent to *your* email address, please send an email to hebrongazebo@gmail.com and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting next summer! We have several wonderful performers lined up for the 2014 season. See you there!

The Hebron Gazebo Committee
Everett Begor, Kathleen Fleming, Bob Brooks

Hebron Conservation Commission

Natural Resource Inventories

For the past several years the Hebron Conservation Commission (HCC) has been doing resource studies to better understand the natural characteristics of the town. Those have included a Natural Resource Inventory, Ecological Assessment of the Hebron Town Forest and Grey Rocks Natural Area, and a study of the Cockermouth River habitat. These reports and maps are available for your review on the HCC webpage (<http://www.hebronnh.org/conservation-commission/>) and in our resource files in the Land Use Office.

In 2013 we continued to focus on Hebron Town Forest. The white building at Town Forest entrance on Groton Road was demolished in late spring, a new gravel parking lot was built and new Town Forest sign installed. Thanks to Doug McQuilken for making the sign and wooden trail markers.

In March, signs marking the newly named Cockermouth Ledge trail were installed, and on Family Fun Day, Suzanne Smith led community members on a hike there. October 13, Nate Preisendorfer of North Star Trails joined 8 HCCC members and community volunteers for a work day to finish clearing the Cockermouth Ledge Trail (yellow markers). Nate removed blowdowns on the trail and volunteers raked and clipped branches. We hope more of you will join us in the Town Forest on future trail days!

Trails now being developed extend from Spectacle Pond all the way to the Cockermouth Forest near Bald Knob and Mt. Crosby (marked in blue and thanks to Forest Society steward Kim Sharp), a trail (white) which bypasses the cottages on Spec Pond, and another trail into the central part of the forest. We now have a map of a few Town Forest trails on the HCCC website thanks to John Lloyd and the Forest Society, and we will continue to update this as the trails are completed and mapped.

Critter Cam

The HCC purchased a camera which can take pictures day or night to begin capturing signs of wildlife all around the town. If you'd like a turn on your property – just give us a call.

Beavers

Hebron's Cockermouth River and Georges Brook watersheds offer perfect beaver habitat, especially since trapping is on the decline and forests are growing in. Beavers have always been part of these habitats and create essential natural services and important wildlife habitat in wetlands they create. They are making a comeback after being trapped out in the 19th century. However, citizens have raised concerns about downstream impacts from beaver dams. The HCCC and

Selectboard met with Skip Lisle of Beaver Deceivers to discuss potential problems and solutions. There will be a field visit and presentation from Beaver Deceivers in 2014 to educate townspeople about options. Many sources including NH Fish and Game do not recommend removal and relocating as that just moves the problem to another area.

Land Conservation

The HCC supported the successful conservation of the Hazelton Farm with the Forest Society. This land protects significant water resources in Wise Brook and the Cockermouth River, along with high quality wildlife habitat.

The public is welcome to attend HCC meetings on the fourth Wednesday of every month at 7pm in the Land Use Office. Get out there and enjoy!

Sincerely, Hebron Conservation Commission

Martha Twombly, chair, Suzanne Smith, Bruce Barnard, Arthur Cummings, John Lloyd, Mavis Brittelli and Pat Moriarty

Conservation lands map in Hebron

Hebron Town Forest Trails map

HEBRON PLANNING BOARD

2013 Report

The Hebron Planning Board is comprised of dedicated individuals committed to providing guidance to ensure the orderly development of our Town, and the protection of its natural resources and unique character.

The year of 2013 was relatively quiet for processing new applications. The Board approved four Site Plan applications: Mark Braley's greenhouse, Camp Berea, Mowglis School of the Open, and Grey Rocks -- A Newfound Conservation Area (NLRA). The Board also approved Boundary Line Adjustments for the Davis family and Grey Rocks Trust. The Wisniewski Family Trust had their Lot Merger application approved.

Meanwhile, the Board worked on reviewing all our regulations, and in particular our Site Plan Regulations, which revisions will be implemented in 2014. We are grateful for the opportunity to work once again with the Newfound Lake Region Association and Steve Whitman of Jeffrey Taylor Associates in auditing our regulations, with particular attention to the protection of Highly-erodible Soils, Steep Slopes, and Aquifers. We continue to take interest in the proposed Industrial Wind Farms in the Newfound Region, although we have to accept the fact that there are no regulations under the purview of Planning Board that would have any bearing on these proposals, both within Hebron and its surrounding towns.

On behalf on the Town of Hebron, I would like to thank vice-chair Kathy Kearns for her exemplary leadership, and our dedicated team comprised of Selectmen's Representative Ellie Lonske and Alternate Tom Gump; Members Chuck Beno and Mitch Manseau, and Alternates Joe Hogan, Arthur Cummings, and Karl Braconier.

We are especially grateful to Barbara Spike for her top-notch work as secretary. Not only are the minutes accurate and timely, but Barbara is working on the arduous task of indexing and organizing all of the Planning Board records.

Thanks also to Capital Improvement Plan Committee Chair Manseau and his fellow members Ileana Saros, Dan Merritt, Mark Coulson, and George Andrews for their contributions in devising a plan to address the future needs of our Town.

The Planning Board holds public hearings on the first Wednesday of each month, and work sessions on the third Monday, as needed. I encourage you to contact me with any suggestions or questions, and hope you will consider participating in the planning process to help keep our Town a treasured and strong community.

Roger B. Larochelle, Chair

INVOLUNTARILY MERGED LOTS

The Hebron Board of Selectmen is required to inform property owners in accordance with NH RSA 674:39-aa that any involuntarily merged lots created by the municipality for zoning, assessing or taxation purposes prior to September 18, 2010 without the consent of the property owner may be restored to their premerger status at the owner's request.

Historic Common Village District Commission

The Hebron Village Historic District was created on March 7, 1985 when Hebron was officially entered on the National Register of Historic Places by the United States Department of the Interior. The District extends from a center point on the Common to a radius of a ¼ mile. The outside perimeter roughly follows the natural terrain. (Maps are available upon request in the Town Hall.) The members of the Hebron Village Historic District Commission are Patrick Moriarty (Selectmen's Representative), Andrea L. Goldthwaite (Chair), Alfred Swartz, (Vice Chair), David Britelli, Alan Barnard, and John Black. The purpose of this Commission is to conserve the cultural, social, economic, political, and architectural history of Hebron; to conserve the property values; to foster civic beauty; to strengthen local economy; and to promote the use of the Historic District for the education, pleasure, and welfare of the citizens of Hebron, in accordance with RSA Chapter 31:89a through 31:89l and as amended. The committee is given the powers to regulate within the Common Historic District

the construction, alteration, repair, moving, demolition, or use of structures and places in accordance with RSA Chapter 31:89b as amended and the applicable regulations of the Zoning Ordinance of Hebron.

This spring, 2014, a colonial-styled sign will be affixed above the front door of the Hebron Academy:

"HEBRON ACADEMY C. 1839
has been placed on the NATIONAL HISTORIC REGISTER by the
United States Department of the Interior".

We look forward to another year and thank you, residents of Hebron, for your suggestions.

Respectfully submitted,
Andrea L. Goldthwaite, Chair

HEBRON CEMETERY COMMITTEE Annual Report 2013

The members of the Hebron Cemetery Committee are: Doug Merrill (Chairman), Don Merrill and Bruce Barnard. During the year 2013, some improvements were made to the Hebron Cemetery. The headstones at the west-end were repaired and straightened, leaving the east-end to be repaired in the spring. Included in these improvements was extending the fence approximately 120' for the new portion of the cemetery (per order of the warrant article), located behind the Hebron Village Store. As part of the cemetery committee, we will continually look to improve the Hebron, Pratt and Wade cemeteries in the years to come.

Respectfully submitted,

Doug Merrill
Don Merrill
Bruce Barnard

HERITAGE COMMISSION ANNUAL REPORT 2013

The commission is working for the preservation of the Ordway & Ball cellar holes on Tenney Mountain through the present landowners' representatives.

Discussion is continuing on the following items:

- 1) locating some of our ancient stone culverts that are well preserved by ancient engineering & construction
- 2) Notable cellar holes and old roads that are visible with some references to old Grafton County Maps.

Lastly, we urge everyone to vote for our Heritage Capital Reserve Fund (\$1,000) so we can have money in place for state/federal matching grants.

Sincerely,

Bruce Barnard (Chairman)
Mark Coulson (Vice Chairman)
Suzanne Appleton (Secretary)
Ronald Collins
Patrick Moriarty (Selectmen)

Hebron Police Department

P.O. Box 239
Phone 603 744-5509
37 Groton Road
Fax 603 744-5124
Hebron, NH 03241



The Police Department is honored to present you with the 2013 Annual Report. 2013 was an active year for the Hebron Police Department with many changes worth noting. The Police Department works tirelessly to enhance community safety in Hebron. These efforts are heightened by cooperative efforts among several state, county, and neighboring communities through mutual aid agreements. A critical part of our success is the collaboration from the community and members of the Town of Hebron Highway Department and Fire Department. This collective effort to maintain the outstanding quality of life Hebron residents to enjoy is a great source of pride for the Police Department.

During 2013 the Police Department saw the retirement of Chief William White. Chief White served the Town of Hebron for approximately two decades and his contributions will be missed dearly. We wish the best of luck to Bill in enjoying some well deserved time off.

2013 also saw the departure of Officer William Ulwick. Officer Ulwick served the Town of Hebron as an auxiliary officer for the last five years. He was a reliable and valuable asset to the Police Department and will also be missed.

During 2013, the Police Department faced several challenges. There was an increase in thefts, burglaries, and domestic issues. These increases coupled with the staff losses mentioned above led to the development of some key

community policing tools. The Hebron Police offers vacant house checks. If you are going to be away for an extended period and would like the Police Department to check on your property please email or call in with the dates you will be away and your contact information. During these periods an officer will check on your property noting the date and time of the check. The Police Department is also encouraging everyone to look into home security systems, motion sensing lighting, game camera installation, etc. If you would like your Police Department to do an onsite security inspection and provide you with recommendations please call or email and we will be happy to assist. In 2013 the Police Department increased its notices to the community. If you would like to be included in these notices please give your email address to the Selectman's Office and request to be on the town-wide email list. This can be accomplished by sending your request to Elita Reed at adminassist@hebronnh.org.

Please like the Hebron Police Department's Facebook page to receive additional news, notices, and local interest items at www.facebook.com/hebronpolice. Looking forward to 2014, the Police Department plans to add staffing to the Department and increase patrols with a focus on bringing crime statistics down through a combination of crime prevention and community policing. As your Town's Police Department, we pledge to be courteous and thorough as we pursue our duties in the community. The Police Department strives to be problem solvers and not just responders. The Police Department is proud to serve a Town that has such a strong sense of community and to do our part in preserving Hebron's small town atmosphere.

Thank you for your continued support,
Lieutenant Travis Austin

HEBRON FIRE DEPARTMENT Annual Report for 2013

In 2013 the Hebron Fire Department responded to 160 calls. That compares with 131 for 2012 and 152 for 2011. The calls break down as follows:

- 99 medical emergencies (ambulance calls)
- 16 requests for mutual aid
- 12 power lines down
- 9 alarm activations
- 7 outside fires
- 4 chimney fires
- 4 smoke investigations
- 2 vehicle crash with no injury
- 2 hazardous conditions
- 1 assist police
- 1 LP gas leak
- 1 water rescue (Sculptured Rocks)
- 1 good intent call
- 1 service call.

Of the 160 calls, 73 were in the Town of Groton. The Groton calls break down into:

- 54 medical emergencies
- 5 wires down
- 4 outside fires
- 3 alarm activations
- 2 chimney fires
- 2 smoke investigations
- 1 water rescue (Sculptured Rocks)
- 1 assist police
- 1 good intent

As one looks at the statistics it is obvious that calls for medical service (ambulance calls) make up the preponderance of the department's activity. This is true of any fire department based ambulance service. Emergency medical service also puts the greatest pressure on personnel. To become an EMT requires 160 hours of training plus testing. Then there is a requirement for continuing education and a 24-hour refresher every two years to maintain certification. All of our EMT's and Advanced EMT's are nationally registered and state licensed. This is the requirement for all ambulance attendants. It is no small feat for a town our size to maintain the personnel and the high quality of service that the department provides. It takes dedication and sacrifice. I am continually impressed by the competence and resourcefulness of our personnel to deal with the wide variety of emergencies that are encountered.

Last year I wrote about vehicle replacement. Working with the CIP Committee the department is hoping this year to replace its 1980's vintage snowmobile and homemade rescue sled with a Polaris Ranger Utility Vehicle. This would not only provide off road rescue in the winter, but would provide that capability all year long.

This year we hope to replace all our protective clothing. Most of our protective clothing is way beyond the 10-year life span and does not meet the current NFPA standards.

The CIP calls for replacing our 1978 fire engine with a new engine/tanker in 2015. Originally the plan was to purchase a new engine every 10 years. Financial constraints and the cost of new apparatus have pushed that out. As of this year Engine 1 is 12 years old. Engine 3 is 27 years old and Engine 2 is 36 years old. It is time to replace Engine 2 with a more modern and capable vehicle. The department will be looking for your support in 2015

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active community. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD
Commanding

FIRE DEPARTMENT TREASURER'S REPORT

Hebron Fire Department Improvement Fund

January 1, 2013 – December 31, 2013

Category Description	1/1/13-12/31/13
INCOME	
Opening Balance	28,074.95
Donations:	
Memorial	350.00
Donations-Other	<u>800.00</u>
TOTAL Donations	1,150.00
Fundraising	2,351.40
Interest Inc	27.29
Rabies Clinic	312.00
Reimbursement:	
Training	453.00
Reimbursement-Other	<u>770.00</u>
TOTAL Reimbursement	1,223.00
Uncategorized Income	<u>10.00</u>
TOTAL INCOME	33,148.64
EXPENSES	
Cash	700.00
Computer	49.99
Dining	11.96
Equipment Maint	77.87
Food Supplies	120.74
Fundraising Exp	1,049.08
Gift	300.00
Groceries	23.91
Miscellaneous	30.00
New Equipment	1,968.00
Postage	25.55
Training:	
Medical	<u>280.00</u>
TOTAL Training	<u>280.00</u>
TOTAL EXPENSES	4,637.10
OVERALL TOTAL HFD Imp. Fund 12/31/13	<u>28,511.54</u>

PEMI-BAKER COMMUNITY HEALTH 2013 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver/s seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town fund are used to match grant funding to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

The programs at PBCH are designed to interact with the community and strengthen the many things that make our community healthy. Communication and input is essential so please do not hesitate to call 536-2232 or email me at cengelbert@pbhha.org.

Pemi-Baker Community Health is interested in the complete health of the community.

As one person said after meeting the team,
"This might seem logical by just looking at your name, but discussion about local foods, renewable energy, coordination of programs throughout a lifetime were above and beyond our knowledge of you. You are fun. From sitting and talking with you we found you all to be witty and engaging. Last time I sat with my doctor it was tense and awkward. Now we were in a different setting, but we are assuming that this attitude permeates to all you do."

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives; yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,
Chandra Engelbert, RN, BSN, MBA
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 24 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Twenty Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 229 balanced meals in the company of friends in the Plymouth or Newfound Area dining room.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 16 times.
- They received assistance with problems, crises or issues of long-term care through 7 visits with a trained outreach worker and 26 contacts with ServiceLink.
- Hebron residents also participated in activities on 77 occasions and shared time and talent volunteering for GCSCC.

The cost to provide Council services for Hebron residents in 2012-13 was \$2,879.25.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



TAPPLY-THOMPSON COMMUNITY

2013 YEAR IN REVIEW

It is hard to believe that our Community Center is entering its 69th year of serving the Newfound Community but we are. The success of the Community Center program is a direct result of the amazing support that we receive from our communities and beyond. This support comes in many forms - volunteer hours, financial donations, program participation and sponsorships.

Some examples of how blessed we are:

- 450 individuals volunteered an average of 20 hours each in 2013.
- Donations increased by 17% in 2013 to \$49,000.
- Youth participation in programs increased 23% in 2013 bringing it to 744 individual youth.
- 180 business sponsorships provided \$32,600 in revenue for 59 sports teams, our 5K Jingle Mingle, the NH Marathon, our Tee it Up 'Fore the Kids' Golf Classic and the Westward Bound Teen Expedition.

The Center is built on community collaboration and is truly the hub for the planning & implementation of events and programming for the Newfound Region. We took over the NH Marathon when the Newfound Chamber of Commerce disbanded. Dan MacLean, TTCC Assistant Director became the new Race Director in 2013 taking over the reins from Everett Begor. Everett served in that capacity for 13 years and built this event into a world class race that was named as the 'Best small town race' by Runner's World in January 2013. This year the race raised \$28,500 that was split between the TTCC, The Mayhew Program and The Circle Program.

The TTCC staff serves on the Bristol Community Events Committee which oversees the Summer Concert Series on Kelley Park as well as other town events. These concerts are a collaboration of the Town of Bristol, Bristol Shop n Save and the TTCC.

The Center is the Community Based Organization for the 21st Century Learning Centers Grant which the Newfound Area School District received. In the past two years these grants have brought in \$1,600,000 to the Newfound communities for quality After School programs for our youth. A portion of these grant funds provide the TTCC with additional summer staff and employment and program opportunities for High School youth.

For these reasons and many others the TTCC continues to be a vibrant resource for our communities. But clearly the most important reason that we thrive and grow is that we put the youth of our community as our primary focus.

Our Council & Staff believe that our purpose is to offer a safe & healthy atmosphere that enables our youth to be challenged and valued as individuals. We are so fortunate to live in a community that continues to prioritize the nurturing of our amazing kids.

Thank you for making this all possible through your donations. Our success is a direct result of your support!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for their many donations towards scholarships & building insurance. Thanks to the **Newfound Area School District** for the use of their buildings and playing fields. Many thanks to **Bristol Rotary Club, Bristol Community Services**, and the **WLNH Children's Auction** for donations to our scholarship fund. We are grateful to the **Slim Baker Foundation** for their continued support of our summer program through the use of the Slim Baker Area and their donation of program funds. **And last, but certainly not least, we are so very thankful for the many volunteers that give of their time to make our programs a success. We could not do it without them☺**

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2013!



From L to R: Dan & Les @ 'Lights On' Afterschool Event; Project KNOTS; Apple Fest Volunteers; 2013 Westward Bounders

FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION

2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Hebron and the region in the past fiscal year are noted below:

OUTREACH

- Reviewed data to update the town's conservation maps as requested by town officials.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.

- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnipesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development

Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.

- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

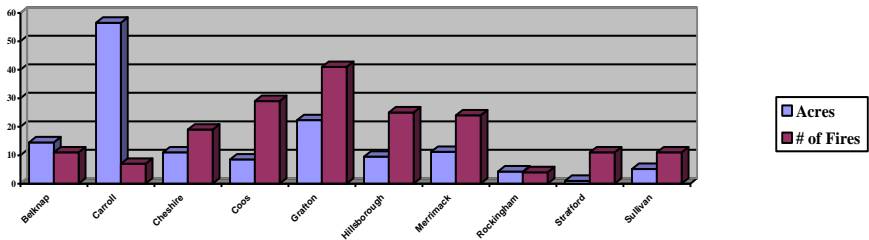
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	1	182	144
Debris	69	318	206
Campfire	12	125	42
Children	1	360	145
Smoking	10	334	173
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Annual Report to Newfound Watershed Towns Newfound Lake Region Association ~ December 2013

In 2013, the Newfound Lake Region Association (NLRA) continued our work with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's clean water and healthy forests. We are making progress, but not fast enough for comfort!

Highlights for 2013 include:

- Working with summer camps and homeowner associations to design and implement practical stormwater management programs. Camps Berea, Mayhew, Onaway and Pasquaney; the Whittemore Shores, Sleepy Hollow, Stonegate Acres, Ledges and Camelot Acres associations; as well as the Towns of Hebron and Bristol (Town beaches), are working with us to identify and implement projects that reduce stormwater pollution.
- Completing our 29th consecutive year of water quality sampling and analysis in Newfound Lake. As noted in NLRA's Fall *Monitor* (go to our Newsroom at www.NewfoundLake.org), water quality is declining at the southern ends of Newfound Lake. While still clean overall, Newfound Lake is feeling the pressures from increasing storm intensity and human development.
- Continuing to monitor tributaries and headwater streams. While the extensive, healthy forests that surround the upland drainages are the source of our clean water, major storms and various changes in land use (buildings, roads and forestry) can accelerate erosion and reduce water clarity while increasing flooding.
- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake via the Wellington boat ramp. In 2013 paid and volunteer personnel inspected over 3,000 boats and covered all sanctioned fishing tournaments. Newfound remains invasive-free, preserving property values and tourism revenue for the region.
- Protecting over 1,100 acres of critical lands through public education and conservation easements. Strategic land conservation protects water

resources, wildlife habitat, rural character and the economic stability of the Newfound watershed.

- Supporting State-level energy policy and planning. In reaction to the rapid leasing and planned development of nearly 10,000 acres of ridgelines and unfragmented forests by commercial wind ventures, NLRA supported successful legislation designed to revise existing energy facility siting standards and the expired State Energy Plan. We will continue to advocate for informed civil discourse and seek ways to permanently protect our large forest tracts and viewsheds from poorly-planned uses.

We are committed to our mission of preserving the Newfound watershed. Because clean water depends on healthy forests and sustainable land use, we will be appealing to all property owners to include conservation and stormwater management in their land-use planning and actions, and to all tax-paying citizens to engage with their town boards to adopt sustainable and low-impact ordinances such as riparian buffers, steep slope / erodible soil protections, and aesthetic policies such as visual screening and dark sky standards.

Please contact us at info@NewfoundLake.org or 744-8689 if you have any questions or want to help out.

Thanks to all our supporters – see you around the Watershed!

The Newfound Lake Region Association



Annual Report 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu.
Respectfully submitted: Deborah Maes, County Office Administrator



Respect Advocacy Integrity Stewardship Excellence

December 17, 2013

To the Residents of Hebron:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Hebron's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served 12 Hebron residents and provided emergency services to 4 Hebron residents. We provided \$2,785.00 in charity care.

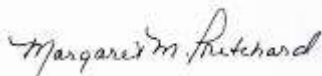
Age Range	Number of Patients
Ages 1 – 17	4
Ages 18 – 61	8
Age 62 and over	0

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to any resident of Hebron experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard, Executive Director

VOICES AGAINST VIOLENCE Annual Report 2013

From July 1, 2012 to June 30, 2013 Voices Against Violence worked with 773 adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 2,971 individuals through our education and outreach programs. Among those programs were workshops for students and

faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$800.00 for the 2014 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Meg Kennedy Dugan
Executive Director

CADY ANNUAL REPORT – 2013

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Hebron for your 2013 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts and building healthy foundations and promising futures for hundreds of local youth. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools to prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death.

Substance misuse is directly linked to our toughest social problems: Addiction; Homelessness; Domestic Violence; Larceny and other forms of Crime. 85% of NH State Prison inmates have drug or alcohol problems or both. Drug-related deaths have quadrupled since 1995. Some employers can't fill jobs because otherwise qualified candidates can't pass drug tests. We cannot afford to incarcerate our way out of this growing problem—we must prevent serious situations from occurring in the first place with evidence-based prevention practices. Prevention is simply the most responsible and cost effective solution to substance abuse.

Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Hebron deserves the opportunity to live up to his or her

full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment in 2013 was the Grafton County adoption of a county-wide juvenile justice program under the auspices of the Grafton County Attorney's Office. This initiative led by Representative Mary Cooney provides partial sustainability for the CADY Restorative Justice Program and ensures service delivery for local youth.

To see detailed program numbers and pictures of local youth participating in skill building activities, youth conferences, and leadership programs, please go to our website at www.cadyinc.org or like us on Facebook at www.facebook.com/cadyinc.

Your municipal allocation to CADY helped to continue many vital programs and connections that build the potential and promise of Hebron children and youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Hebron is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of safe and drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro
Executive Director

Lakes Region Household Hazardous Waste Collection 2013 Annual Report

The 2013 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 27, 2013 and August 3, 2013 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,669 households participated in this annual collection; overall this represents 4.4% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. Five communities had local participation rates of more than 7%.

More than 75,000 pounds of HHW, 29,000 feet of fluorescent bulbs, and more than 2,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Oil-based paint products and other petroleum products such as old gas comprise the majority of the hazardous products brought to the collection. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One-third of those attending this year's collections had never attended an HHW collection in the Lakes Region. More than half the people participating in the survey indicated that they have used alternatives to household hazardous products. More than two-thirds of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in the National Prescription Drug Take-Back Days in April and October as well as year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible. While this year we had a number of new helpers, we also were able to recognize the sustained contributions of twenty-three individuals, each of whom has assisted with at least ten Lakes Region HHW collections and five individuals have been with us for twenty years or more!

The next Lakes Region Household Hazardous Waste Collections will be held July 26, 2014 and August 2, 2014. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (<http://www.lakesrpc.org/serviceshhw.asp>) for details.

Newfound Area Nursing Association

214 Lake Street, Bristol, NH 03222

Town of Hebron

2013 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2013 Summary of Services for the Town of Hebron

Skilled Nursing	70
Physical Therapy	49
Occupational Therapy	11
Home Health Aide	23
	153

Organization Outreach Programs:

- Flu Vaccine Administration: NANA immunized more than 242 clients and residents in the towns we serve.
- Well Child Clinics: Monthly clinics were provided for physicals, immunizations, nutrition and health education.
- Hypertension (Blood Pressure) Screenings: 178 Clients
- Foot Care Clinics: 299 Clients
- Walk In Blood Tests: 224 Clients

NANA provided a total of 6,551 visits during the past year plus 168 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA’s knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama’s Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 18.92% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 73.7%, Medicaid 8.1%, Private Insurances 14.2%, and other sources 4%.

NANA provided 4 non-billable visits to Hebron residents: (Nursing 3 and Home Health Aide 1) totaling \$555. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

NANA Hospice – New Program 2013-2014

NANA is completing the certification process to become a Home Care Hospice provider. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program will allow our staff to continue to care for patients by providing continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire
- HHQI – Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.

RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- President, Grafton County ServiceLink Advisory Board
- Treasurer, Rural Home Care Network, Board of Managers
- Treasurer, Central New Hampshire Health Care Partnership (greater Plymouth region)
- Board of Directors, Caring Community Network of the Twin Rivers
- Greater Plymouth Region All Health Hazards Team
- Newfound Children's Team

- Bridges to Prevention

We will celebrate our 54th anniversary in 2014 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2014.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

Bridgewater-Hebron Village District 2013 Annual Report

The Bridgewater-Hebron Village District Board oversees the building and grounds for the Bridgewater-Hebron Village School, which is owned by the Village District, consisting of the towns of Hebron and Bridgewater. The facility is operated/leased by the Newfound Area School District (SAU4). The school continues to thrive with about 161 students, pre-k to grade 5, and the community at large enjoys use of the facilities.

Your Commissioners and the SAU4 School Board have recently addressed a concern relative to the numbers of students attending B-HVS. There is a clause in the lease stating the number of students attending the school be average as compared to other comparable grades in SAU4. In the past, school choice, as interpreted by Title I, increased the overall number of students in the school. With recent changes in Title I, we asked that greater emphasis on future enrollments relative to the lease be adopted. The School Board and Superintendent agreed, and the net result will be a slow decline in enrollment from other towns at B-HVS.

On other matters, the environmental center (greenhouse) is complete and the curriculum is being developed for the students. A few small items are on the "punch list" and will be addressed this spring. The soccer field upgrade was also finished and, with patience, the grass will improve with proper field management this spring and summer.

The security upgrades consisting of entrance barriers and cameras are functional. Additional security improvements will continue this year. The procedures in place by the School District for fire and intrusions are excellent. Coupled with the initial security changes, this will greatly improve safety matters in the school. We had a

number of unanticipated maintenance issues that were repaired during the course of the year. We also refinished the gym floor last summer and had all the carpets professionally cleaned.

One major problem was discovered during construction of the greenhouse. The school asphalt roof is prematurely failing. The 25-30 year architectural shingled roof has lasted only half of its useful life. We are in the process of a warranty claim, but the manufacturer of the roof is in the midst of a class action lawsuit with this line of shingle. Our claim will be long, and the wording of the warranty favors the manufacturer (depreciation, installation issues, etc.). The dilemma is this: If we wait and a major wind/rain event occurs, significant damage to the building may happen. We favor replacement of the shingles while pursuing the warranty matter with the company. We believe we can accomplish this with little impact to the taxpayer, keeping you informed as this issue progresses.

Other than the roof, the building is in great shape. The academic performance of the school is also doing very well. Bridgewater and Hebron have been very supportive of the Village District. We think it is safe to declare: Building this school in 1998 has greatly exceeded our expectations for both communities.

The Village District's Annual Meeting will be held at the Bridgewater Town Hall on Tuesday, April 8, at 7 p.m., with polls opening for the election of officers at 5 p.m. All constituents are encouraged to attend. We thank you for your continued support.

Respectfully Submitted,

Terence Murphy Derry Riddle Bill White
Commissioners - Bridgewater-Hebron Village District

AUDITOR'S REPORT

We have examined the accounts and records of the Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town of Hebron, New Hampshire, for the year ended December 31, 2012. We performed the audit in accordance with Government Auditing Standards and New Hampshire's Handbook for Locally Elected Auditors.

The accompanying balance sheets and statements of revenues and expenditures are fairly stated in all material respects and supported by proper documentation.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. All departments do not have written policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. This issue has been brought to the Selectmen's attention during the prior five years of audits. The department heads have been made aware of the need for these policies and procedures to ensure consistent future town operations. The Tax Collector, Town Clerk and Treasurer have prepared their policy and procedures. The town Executive Assistant is continuing to prepare policies and procedures for her office and the Select Board. However, the Police Departments still needs to prepare their administrative policies and procedures. The Fire Department at the time of our audit had not completed their administrative policies and procedures. The Selectmen need to ensure necessary policies and procedures are completed in a timely manner.
3. The dissolution of the Hebron-Bridgewater Regional Refuse District (Solid Waste) has resolved the lack of oversight being provided by the Selectmen. Hebron is continuing to pay its obligation on the bond that was incurred and the Selectmen are ensuring Bridgewater is making timely payments on the bond. The town still has potential obligations to resolve any issues raised by the NH Department of Environmental Services at the facility.
4. In addition, the Auditors brought effectiveness, efficiency and economical issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Arthur Cummings
Town Auditor

Donald Franklin
Town Auditor

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/01/2013-12/31/2013
HEBRON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SMIRL O'TOOLE, STRUMMER DAVID	11/3/2013	CONCORD, NH	O'TOOLE, DANIEL	SMIRL, NICOLE

Total number of records 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2013-12/31/2013
HEBRON, NH

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAMOS, CHAD	5/17/2013	RUMNEY	LAMOS, STEPHEN	MONTMONY, DONNA	N
ALLIETTE, STEVEN	5/30/2013	HEBRON	ALLIETTE, JOSEPH	DONAHUE, LOUISE	Y
SEIDLICH, URSULA	9/7/2013	LEBANON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
COLLINS, WINIFRED	10/7/2013	FRANKLIN	CURRAN, MICHAEL	SULLIVAN, MARGARET	N
KIDDER, SHERWOOD	12/9/2013	FRANKLIN	KIDDER, MAURICE	BARNARD, LYLA	Y
DAVIS, CARROLL	12/14/2013	HEBRON	DAVIS SR, FRANK	ANDERSON, EMILY	Y

Total number of records 6

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT
01/01/2013-12/31/2013
HEBRON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CAREY, PETER N HEBRON, NH	MONUSKY, MARY-JO ROCHESTER, NH	ROCHESTER	HEBRON	12/31/2013

Total number of records 1

IMPORTANT PHONE NUMBERS

FIRE.....	911
E-mail.....	fire@hebronnh.org
AMBULANCE	911
POLICE 911	
E-mail.....	police@hebronnh.org
Grafton County Sheriff	787-2111
NH State Police	846-3333
NH Fish and Game Department	271-3211
Poison Control Center	1-800-562-8236
Speare Memorial Hospital	536-1120
Hebron Post Office	744-2394
Selectmen's Office.....	744-2631
Fax.....	744-5330
E-mail.....	execassist@hebronnh.org Website..... www.hebronnh.org
Administrative Assistant e-mail.....	adminassist@hebronnh.org
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M.	
Hours: Monday – Friday 8:30 A.M. – 12 Noon	
Town Clerk.....	744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail.....	clerk@hebronnh.org
Tax Collector –	744-9994
Hours: Tuesday 9:00 A.M. – 12:00 noon & Wednesday 8:30 – 11:00 A.M.	
Call office for extended hours in November and June	
E-mail.....	taxcol@hebronnh.org
Library	744-7998
Hours: Summer: Wednesday 1- 6 P.M. Winter: Wednesday 1 - 5 P.M.	
Saturday 9 A.M. – 12 Noon Saturday 10 A.M. – 12 Noon	
Holidays-call first	
Planning Board – meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M.	
Zoning Board of Adjustment – meets 1 st Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Home Health Agency	536-2232
Location: 258 Highland Street, Plymouth	
Town of Bristol Transfer Station	744-2441
Hours: Monday, Wednesday & Saturday 8:00 a.m. – 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	

Outdoor burning permits are **required** –

Contact Fire Warden William Robertie..... Nights 744-8047

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.