

# ANNUAL REPORT

For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2018





## **DEDICATION**

### **Bruce and Madeleine MacDougall**

This Annual Report for the Town of Hebron is dedicated to Bruce and Madeleine MacDougall. When Bruce and Madeleine MacDougall moved their young family to Hebron in 1986 they were returning to their roots. Grandfather MacDougall immigrated to East Hebron in 1906.

Bruce, a Newfound native, is a home builder, Navy veteran, and Past Master of Union Lodge #79 and a Shriner.

Madeleine moved from the NH seacoast and taught in the Newfound School District. They both had strong ties to the community and felt the need to serve and give back to Hebron. Madeleine always said Hebron is one of the best places to live in the USA.

Bruce served on the Historic District Commission and as a Town Selectman for nine years. During his term the organization and construction of Bridgewater-Hebron School was initiated.

Madeleine served on the ZBA committee, Advisory Committee Member for the Academy Building, and since 2000 the Town Tax Collector retiring in December 2018. She was instrumental in bringing the tax office into the computer age.

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**TOWN OFFICERS**

**MODERATOR**

Roger Larochelle (20)

**ASSISTANT MODERATOR**

Everett Begor (20)

**BOARD OF SELECTMEN**

Patrick Moriarty, Chairman (19)  
John Dunklee (20), Paul Hazelton (21)  
Karen Corliss, Town Administrator  
Alison York, Administrative Assistant

**TOWN CLERK**

Tracey Steenbergen (21)

**TOWN CLERK DEPUTY**

Alison York (21)

**TAX COLLECTOR**

Madeleine MacDougall (21) (resigned)  
Carol Bears, (19) appointed

**DEPUTY TAX COLLECTOR**

Roberta Holt (21) (resigned)  
Madeleine MacDougall, (19) appointed

**TREASURER**

Carol Bears (20) (resigned)  
Audrey Johnson (19) (appointed)

**DEPUTY TREASURER**

Arthur Cummings (20) (resigned)  
Sandra Cummings (19) (appointed)

**HIGHWAY SUPERVISOR**

Casey Kuplin (resigned) Benjamin Hall

**POLICE CHIEF**

Travis Austin

**FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR**

John M. Fischer (19)

**DEPUTY EMERGENCY MANAGEMENT DIRECTOR**

Travis Austin (19)

**FOREST FIRE WARDEN**

William Robertie

**DEPUTY FIRE WARDENS**

Bruce Barnard, Roger Comeau, John Fischer, David Lloyd, Larry Kill,  
Samuel Comeau

**LIBRARIAN**

Robin Orr Paula McKinley (Interim)

**LIBRARY TRUSTEES**

William York (19) Donna Luti (20) William Powers (21)  
Kathleen Abbene, Alt. (19) Phyllis Rockwell, Alt. (19)

**TRUSTEE OF TRUST FUNDS**

Marion Weber (21) Janice Collins (20) Dennis Dodge (19)

**AUDITORS**

William Powers (19) Donald Franklin (20)

**SCHOOL BUDGET COMMITTEE MEMBER**

Donald Franklin (21)

**COMPLIANCE OFFICER**

Jim Gickas

**HEALTH OFFICER**

Kelly LaCasse

**NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER**

Jason Robert (21)

**SUPERVISORS OF THE CHECKLIST**

Barbara Brooks (22) Audrey Johnson (20) Judy Dodge (24)

**APPOINTED TOWN COMMITTEES**

**PLANNING BOARD**

Roger Larochelle, Chair (21) Mitch Manseau, Vice-Chair (20)

Chuck Beno (19) Karl Braconier (19)

Larry Goodman, Alt. (21) Ivan Quinchia, Alt (21)

John Dunklee, Selectmen’s Representative

Patrick Moriarty, Selectmen’s First Alternate

**ZONING BOARD OF ADJUSTMENT**

Peter Carey, Chairman (21) (resigned) Derry Riddle (20) Douglas McQuilkin (21)  
Ileana Saros (20) Alison York (19) Curtis Mooney (21) Philip Kriss, Alt (20) Dennis Dodge, Alt (21)  
William Lucarelli, Alt. Emeritus Status

**CONSERVATION COMMISSION**

Martha Twombly, Co-Chair (19) Suzanne Smith, Co-Chair (19) Bruce Barnard (20)  
Edward Van Dorn, Jr. (21) Patrick Moriarty (21) George Andrews (21) William Luti (20)

**HISTORIC DISTRICT COMMISSION**

Ronald Collins, Chair (20) David Brittelli (21)

Robert Laux (20) Roger Larochelle (20)

Patrick Moriarty, Selectmen’s Representative

Paul Hazelton, Selectmen’s First Alternate

**BEACH COMMITTEE**

Cindy Newton, Chair (21) Edward Holbert (21) Alan Baker (20)

Stan Newton (21) James Whiteaker (21)

**CEMETERY SEXTONS**

Douglas Merrill (21) Bruce Barnard (21) Donald Merrill (21)

**HIGHWAY COMMITTEE**

Travis Austin John Fischer Benjamin Hall

**HAZARD MITIGATION COMMITTEE**

Maynard Young (Fire) Travis Austin (Police)  
Benjamin Hall (Highway) Patrick Moriarty, Selectmen’s Rep. (19)

**GAZEBO COMMITTEE**

Everett Begor (19) Bob Brooks (19) John LaCarte (19)

**NEWFOUND AREA NURSING ASSOCIATION**

Ileana Saros, Representative

Louise Franklin, Representative

**2019/2020 WARRANT ARTICLES**

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hebron Community Hall, 16 Church Lane in said Hebron on Tuesday the 14<sup>th</sup> of May, 2019 next at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Thursday, the 16<sup>th</sup> of May, 2019 at 7:00 PM to act upon articles 02 through Article 12.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one (1) Treasurer (1) year term; one (1) Tax Collector (2) year term.
2. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Seventy-Five Dollars (\$875) to be added to the Police Capital Reserve Fund. Said sum to come from unassigned fund. This amount represents the return of funds from dealership on 2019 Dodge Charger for the cost of installing a wrap that was ultimately not added to the Charger. (Majority vote required).  
Recommended by the Selectmen
3. To see if the town will vote to raise and appropriate the sum of Twelve Thousand Three Hundred Nineteen Dollars (\$12,319) to be added to the Road Emergency Repairs Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required).  
Recommended by the Selectmen
4. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) to make repairs, reconstruct and finish paving a section of George Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner. (Majority vote required).  
Recommended by the Selectmen
5. To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to install a security/fire alarm system at the Highway Shed and to authorize the withdrawal of Ten Thousand Dollars (\$10,000) from the Security Alarm Capital Reserve Fund created for that purpose. The balance of Twenty Thousand Dollars (\$20,000) to come from general taxation. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner. (Majority vote required).  
Recommended by the Selectmen
6. To see if the town will vote to establish a Preservation of Records Reserve Fund under the provisions of RSA 35:1-c for digitizing and preserving the town records for archival purposes and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required).  
Recommended by the Selectmen
7. To see if the town will vote to establish a George Road Relocation Capital Reserve Fund under the provisions of RSA 35:1 for the relocation of George Road onto North Shore Road and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed into this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required).  
Recommended by the Selectmen
8. To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to install a new roof on the Public Safety Building. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner. (Majority

vote required).  
Recommended by the Selectmen

9. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred Seventy-Five Dollars (\$19,675) for the Gazebo Programs. \$16,042 to be raised by taxes, \$1,633 to be taken from Fund Balance, and \$2,000 from anticipated Donations and Grants. (Majority vote required).  
Recommended by the Selectmen

10. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Nine Hundred Dollars (\$85,900) to be added to the capital reserve funds as follows:

Police	\$100
Highway	\$15,000
Fire	\$25,000
Ambulance	\$20,000
Communications	\$5,000
Assessment Services	\$8,600
Cemetery Tombstones and Fence	\$2,000
Dry Hydrant	\$100
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Security Alarm	\$100

(Majority vote required). Recommended by the Selectmen

11. Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or (2) an officer honorably separated from the service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be One Hundred Dollars (\$100.00), the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28. (Majority vote required).

12. To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Nine Thousand Six Hundred Ninety-Nine Dollars (\$2,109,699) as an operating budget for the 18 month period January 1, 2019 through June 30, 2020 to fund the transition to the optional fiscal year approved by the 2018 Town Meeting. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).  
Recommended by the Selectmen

Given under our hands and seals this 4<sup>th</sup> day of April, 2019

Hebron Board of Selectmen

Patrick K. Moriarty, Chair  
John W. Dunklee  
Paul S. Hazelton

True copy attest:

Patrick K. Moriarty, Chair  
John W. Dunklee  
Paul S. Hazelton

**2019/2020 BUDGET**

Account Number	Department	* ACTUAL		APPROPRIATIONS ENSUING FISCAL YEAR 2019/2020
		APPROPRIATIONS 2018	EXPENDITURES 2018	
4130	Executive	81,700	80,065	141,250
4140	Election, Registration & Vital Statistics	30,756	27,316	48,582
4150	Financial/Administration	142,250	137,163	222,564
4153	Legal Expense	45,000	42,253	45,000
4155	Personnel Administration **	25,210	20,985	40,993
4191	Planning, Zoning, Historic	11,898	3,020	14,023
4194	General Government Building	56,700	46,528	86,525
4195	Cemeteries	7,150	8,656	10,725
4196	Insurance	29,644	29,481	44,297
4197	Regional Associations	3,317	3,287	6,628
4210	Police Department	135,585	129,572	221,968
4220	Fire Including Ambulance	121,188	119,126	203,566
4240	Building Inspection	2,000	2,000	3,000
4290	Emergency Management	5,000	0	7,500
4311	Highways, Streets	130,925	166,602	180,138
4324	Solid Waste	178,156	173,545	251,677
4411	Health	1,000	1,000	1,500
4415	Health Agencies and Hospitals	16,942	16,675	26,163
4442	Direct Assistance	13,500	6,003	20,250
4520	Parks and Recreation	22,906	21,268	29,984
4550	Library	18,096	18,503	32,000
4583	Patriotic Purposes	750	942	1,125
4611	Conservation	5,000	2,560	6,000
4711	Principal-Long Term Bonds/Notes	122,716	122,715	420,497
4721	Interest-Long Term Bonds & Notes	17,460	18,727	39,744
4721	Interest-Tax Anticipation Notes	1,000	0	4,000
<b>Totals</b>		<b>1,225,849</b>	<b>* 1,197,992</b>	<b>2,109,699</b>

\*Note: 2018 Actual Expenditures final figures are subject to change due to end of year expenditures and auditor adjusting entries.

\*\* Includes SSI, Med, and Unemployment Compensation

**2019/2020 BUDGET REVENUE**

	ESTIMATED REVENUE 2018	ACTUAL REVENUE 2018	ESTIMATED REVENUE 2019/2020
<b>TAXES</b>			
Yield Taxes	3,500	3,764	3,500
Payment in Lieu of Taxes	50,049	54,451	73,326
Other Taxes (Boat Taxes)	1,000	1,442	2,250
Interest & Penalties on Delinquent Taxes	3,200	4,234	5,250
Excavation Tax (\$.02 per cu yd)	-	-	-
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses & Permits	100	375	630
Motor Vehicle Permit Fees	130,000	187,238	230,000
Building Permits	1,500	7,444	3,350
Other Licenses, Permits & Fees From Federal Government	6,000	6,898	12,020
<b>FROM STATE GOVERNMENT</b>			
Meals & Rooms Tax Distribution	28,000	32,025	32,025
Highway Block Grant	25,500	28,349	28,349
Gazebo Grant	1,000	0	2,000
Other	0	11,290	0
<b>CHARGES FOR SERVICES</b>			
Income from Departments	110,000	135,587	212,000
Other	150	450	525
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	0	0	0
Interest on Investments	1,000	1,600	2,291
Other	3,200	16,471	1,665
<b>INTERFUND OPERATING TRANSFERS IN</b>			
From Capital Reserve Funds	29,000	487,703	10,000
From Trust & Agency Funds	-	-	-
<b>OTHER FINANCING SOURCES</b>			
Proc. From Long Term Bonds & Notes	-	800,000	-
Amount voted from F/B (Surplus)	12,509	2,059	14,827
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			
Appropriations Recommended		2,109,699	
Warrant Articles Recommended		349,769	
<b>TOTAL APPROPRIATIONS RECOMMENDED</b>			
Less Amount of Estimated Revenues & Credits		2,459,468	
		634,008	
<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>		<b>1,825,460</b>	

**TOWN OF HEBRON, NH  
TOWN MEETING MINUTES  
MARCH 13, 2018 AND MARCH 17, 2018**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are **bold** and CAPITALIZED.

**TUESDAY, MARCH 13, 2018: COMMUNITY HALL  
(BASEMENT OF THE UNION CONGREGATIONAL CHURCH)**

Moderator Peter Carey opened the polls for ballot voting on Article 1 at 11:00 a.m. and closed the polls at 7:00 p.m.

**ARTICLE 1:** *To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one (1) Moderator (2) year term; one (1) Supervisor of the Checklist (6) year term; one (1) Town Clerk (3) year term; one (1) Tax Collector (3) year term.*

**RESULTS OF VOTING FOR TOWN OFFICES (ARTICLE 1) ARE RECORDED SEPARATELY.**

**SATURDAY, MARCH 17, 2018: PUBLIC SAFETY BUILDING**

Moderator Peter Carey called the meeting to order at 1:00 p.m. After the Pledge of Allegiance, the moderator introduced town officials and read aloud the results from the ballot voting on Tuesday, March 13, 2018 for town officials and the Newfound Area School District.

Selectperson Patrick Moriarty recognized and thanked retiring town officials, Moderator Peter Carey and Selectperson Eleanor Lonske, for their dedication and service to the Town. Moderator Carey proceeded to read aloud the meeting rules to the audience.

Mary Campbell moved and Jennifer Larochelle seconded the motion to dispense with the second reading of an article if no amendment was made – **motion passed by voice vote.**

**ARTICLE 2:** *John Dunklee moved and Vin Broderick seconded the motion to see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to pave Stoney Brook Road. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2020, whichever is sooner. (Majority vote required). Recommended by the Selectmen.*

Selectperson John Dunklee spoke to the motion and stated the Town's highway supervisor recommended Stoney Brook Road be paved. Mr. Dunklee informed the audience Stoney Brook Road is accessed from Cooper Road and there are approximately 12-15 houses located on the road.

**ARTICLE 2 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 3:** *Patrick Moriarty moved and Peter Wirth seconded the motion to see if the Town will vote to raise and appropriate the sum of Thirty-Three thousand dollars (\$33,000) for a new police cruiser and to authorize the withdrawal of Twenty-Nine thousand dollars (\$29,000) from the Police Capital Reserve Fund created for that purpose and to withdraw Four Thousand Dollars (\$4,000) from the Police Special Detail Revolving Fund. (Majority vote required). Recommended by the Selectmen.*

Selectperson Patrick Moriarty spoke to the article and explained no tax money will need to be raised for this article as it is funded from the Police Capital Reserve Fund and the Police Special Detail Revolving Fund. The monies in the Police Special Detail Revolving Fund are derived from special duty detail provided by the police department to tree cutting companies and other organizations requiring police services. A portion of the fees received by the Town for these services is placed into the Police Special Detail Revolving Fund.

Police Chief Travis Austin reviewed with the audience the type of all-wheel drive vehicle to be purchased which will replace the 2010 Ford Crown Victoria.

Suzanne Smith asked if the Crown Victoria were sold, would the funds be placed into the general fund or into the Police Capital Reserve Fund. Police Chief Austin stated that will depend on whether the vehicle is traded in towards the new cruiser or if it is sold outright. Chief Austin and another individual will be installing the new equipment into the new cruiser to save money. Donald Franklin asked why only \$4,000 was being withdrawn from the Police Special Detail Revolving fund when the available balance is \$21,056.

***Donald Franklin moved and Sheila Oranch seconded an amendment to see if the Town will vote to raise and appropriate the sum of Thirty-Three thousand dollars (\$33,000) for a new police cruiser and to authorize the withdrawal of Twenty-three thousand dollars (\$23,000) from the Police Capital Reserve Fund created for that purpose and to withdraw Ten Thousand Dollars (\$10,000) from the Police Special Detail Revolving Fund.***

Sheila Oranch asked if the capital reserve account is interest bearing and if the revolving fund is a checking account. Patrick Moriarty stated that is correct, but current interest rates are very low. Vin Broderick asked if the detail fund could be used for other purposes. Chief Austin stated the capital reserve account was specifically for cruiser related items while the detail fund could be used for other purposes.

**The amendment as presented passed by voice vote.**

#### **ARTICLE 3 AS AMENDED PASSED BY VOICE VOTE**

**ARTICLE 4:** *John Dunklee moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of Sixty-Three Thousand Seven Hundred Three Dollars (\$63,703) to be added to the Capital Reserve Funds as follows:*

<i>Police</i>	<i>\$6,000</i>
<i>Highway</i>	<i>\$15,000</i>
<i>Fire</i>	<i>\$100</i>
<i>Ambulance</i>	<i>\$20,000</i>
<i>Communications</i>	<i>\$5,000</i>
<i>Assessment Services</i>	<i>\$5,403</i>
<i>Cemetery Tombstones and Fence</i>	<i>\$2,000</i>
<i>Dry Hydrant</i>	<i>\$100</i>
<i>Road Emergency Repairs</i>	<i>\$5,000</i>
<i>Culvert Repair &amp; Maintenance</i>	<i>\$5,000</i>
<i>Security Alarm</i>	<i>\$100</i>

*Recommended by the Selectmen.*

Selectperson John Dunklee spoke to the motion and explained this is the Town's annual article for contributions to various capital reserve accounts. The amount to be contributed to the Dry Hydrant fund is less than in previous years.

***Maynard Young moved and Robert Brooks seconded an amendment to change the contribution to the Fire line from \$100 to \$25,000.***

Mr. Young spoke to the amendment and informed the audience that ambulance fees received by the Town in past years were placed into the Ambulance Capital Reserve fund, but the contribution into the Fire Capital Reserve fund should be increased. A little over \$48,000 in ambulance fees was received by the Town in 2017.

Mark Coulson asked if the amendment would raise taxes. Selectperson Patrick Moriarty stated the tax rate might increase by \$.25. Selectperson Eleanor Lonske stated the Town is still making payments on the fire truck purchased a couple of years ago. Audrey Johnson asked what the approximate cost might be for the next new fire truck the Town purchases. Fire Chief John Fischer estimated that at the current rate of inflation the cost may be around \$500,000.

**The voice vote on the amendment was too close to determine. The moderator asked for a hand count. The amendment as presented passed by hand count: Yes – 40; No – 24**

The moderator informed the audience the article as amended would change the total amount raised and appropriated to \$88,603.

#### **ARTICLE 4 AS AMENDED PASSED BY VOICE VOTE**

**ARTICLE 5:** *Patrick Moriarty moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of Eleven Thousand Three Hundred Fifty Dollars (\$11,350) for the Gazebo Programs to be funded by, Two Thousand Fifty-Nine Dollars (\$2,059) from fund balance, Five Hundred Dollars (\$500) from Donations, Five Hundred Dollars (\$500) from Grants and the remaining Eight Thousand Two Hundred Ninety-One Dollars (\$8,291) to come from general taxation. (Majority vote required). Recommended by the Selectmen.*

Selectperson Patrick Moriarty thanked the Gazebo Committee for their commitment and work in presenting the Gazebo Programs. Everett Begor spoke to the article and reviewed Family Fun Day activities and Robert Brooks reviewed the various musical groups to perform at this summer's programs.

#### **ARTICLE 5 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 6:** *Eleanor Lonske moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to remove the well tile from the Hebron Common and replace it with a standard wellhead and a "hydrant" for potable water and for irrigation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2020, whichever is sooner. (Majority vote required). Recommended by the Selectmen.*

Selectperson Lonske spoke to the article and thanked the members of the Hebron Town Common Committee and stated the committee reviewed items such as playground equipment, signage, water source, picnic tables and benches, monuments, and landscaping. Ms. Lonske explained there is currently no source of water on the Common. The type of well head to be placed would be "frost free" and about the same height as the current well tile. It still needs to be determined if the well head would be above or below ground level. The installer will be asked if the new well head should remain in the current location or be relocated closer to the gazebo. Suggestions made were to clearly identify the well head to avoid someone tripping over it and a method of keeping the well head from freezing during the winter months.

#### **ARTICLE 6 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 7:** *Patrick Moriarty moved and John Dunklee seconded the motion, Shall the town adopt a single 18-month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year to change to an Optional Fiscal Year pursuant to NH RSA 31:94-a? (Majority vote required)*

Selectperson Patrick Moriarty spoke to the motion and stated the purpose of this article is to change the Town's fiscal year to an optional fiscal year of July 1 – June 30. The adoption of an optional fiscal year is required for the Town to consider adopting a May town meeting (reference Article 8). In 2017 and 2018, inclement weather affected the day of voting for town officials and an ice storm occurred on the day of this year's budget hearing. By adopting an optional fiscal year, the Town would vote on a budget in May prior to any spending occurring for the ensuing year. Currently, the Town follows a calendar year, but the budget is not voted on until March. The optional fiscal year would allow for better cash flow at the town level and for the Town to better meet its December obligations (school, county, and capital reserve funding).

Mark Coulson asked for clarification on funding the 18-month budget and if the Department of Revenue Administration has provided guidance for the transition. Mr. Moriarty explained although an 18-month budget is 50 percent more than usual, the Town should be able to make this happen without any significant changes and could take out a tax anticipation note, if needed. Ileana Saros asked what percent of the state has adopted an optional fiscal year. Selectperson Eleanor Lonske stated about 20 different municipalities have adopted this system. Suzanne Appleton asked if this was a change only for town elections and Suzanne Smith asked if the school election would remain in March. Moderator Carey stated if Article 8 is adopted, the Newfound Area School District elections would remain the second Tuesday in March and absentee ballots would be available to voters who meet the requirements to vote absentee. Town elections would be held in May. Bruce Barnard asked if the Town would be able to provide a comparative analysis for the 18-month budget period. Mr. Moriarty stated the Town will try its best to provide this information, but the format would be different due to

the 18-month period. Derry Riddle asked if moving town meeting to May would impact turnout at the school district elections. Mr. Moriarty stated it would probably impact turnout, but the Town would encourage voters to participate in the March school election.

#### **ARTICLE 7 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 8:** *Patrick Moriarty moved and John Dunklee seconded the motion to see if the town will vote pursuant to RSA 39:1-a to hold its annual town meeting on the second Tuesday of May for the selection of town officers and the transaction of all other town business. The town may move the annual town meeting to May provided it has adopted a fiscal year accounting period pursuant to RSA 31:94-a. (Majority vote required)*

*Selectperson Eleanor Lonske moved and Jennifer Larochelle seconded an amendment to see if the town will vote pursuant to RSA 39:1-a to hold the first session of its annual town meeting on the second Tuesday in May for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot, and, in accordance with the provisions of RSA 39:2-a previously adopted by the town, to hold the second session, on a date set by the selectmen, for the transaction of all other business. The town may move the annual town meeting to May provided it has adopted a fiscal year accounting period pursuant to RSA 31:94-a. (Majority vote required)*

Ms. Lonske spoke to the amendment and explained the amendment clarifies the intention of continuing with two sessions for town meeting with one day for voting and a second day for the business meeting.

Bill Powers asked if there is a required number of days after voting for town officials that the business portion of the meeting must occur. Moderator Carey stated NH law does specify the timeframe by which voting and the business portion of town meeting must occur. Fire Chief John Fischer stated having a May town meeting will make moving equipment out of the Public Safety Building in preparation for the business meeting easier on the fire department.

**The amendment as presented passed by voice vote.**

#### **ARTICLE 8 AS AMENDED PASSED BY VOICE VOTE**

**ARTICLE 9:** *Patrick Moriarty moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Twenty-Five Thousand Eight Hundred Forty-Nine Dollars (\$ 1,225,849) as an operating budget for the 2018 fiscal year. This article EXCLUDES appropriations made under all the previous articles. (Majority vote required).*

Selectperson Moriarty spoke to the motion and reviewed the operating budget and revenue sections listed in the town report with the audience and noted the beach loan was paid off in 2017. Mr. Moriarty also pointed out the notes and bonds schedule listed in the town report.

Donald Franklin mentioned Newfound Area School District voters authorized the transfer of the Academy Building to the town of Hebron at the March 13, 2018 ballot voting. Richard James asked if the proposed budget was through December 31, 2018. Mr. Moriarty replied the Town is on a calendar year for 2018 and the 18-month budget (Article 7) will be voted on in 2019. Barbara Brooks asked about the increase in legal expenses. Mr. Moriarty informed the audience the Town is still trying to resolve a boundary line dispute with an abutting neighbor to the Academy Building, thus the increase in the legal expenses line. David Hardy asked if the Town might be able to request legal expense reimbursement from the neighbor in any settlement. Mr. Moriarty stated a negotiated settlement is closer and legal expense reimbursement may be possible.

#### **ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE**

#### **OTHER BUSINESS**

Robert Brooks asked for an update on the status of the Academy Building project now that the Newfound Area School District has voted to transfer the property to the Town. Selectperson Moriarty stated the transfer of the property is a housekeeping issue. Assistant Moderator Roger Larochelle recused himself from his duties to provide an update on the Academy Building renovation and expansion. Bids were submitted by three contractors, but the final bid process cannot

be completed until the building has been transferred to the Town. Meridian, CCI, and Milestone have submitted bids for the project. Bids received were \$1.7 million, \$1.9 million, and \$2.1 million with CCI being the lowest bidder. Though each of the bids are more than what was appropriated at the 2017 town meeting, the Hebron Academy Advisory Committee believes the lowest bid could be in line with the project's funding once design choices are finalized.

Jennifer Larochelle moved and Sheila Oranch seconded the motion to adjourn the meeting. **The motion passed by voice vote to adjourn the meeting at 2:30 p.m.**

A true copy of action taken at the Hebron town meeting on March 13, 2018 and March 17, 2018.

Tracey Steenbergen  
Hebron Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
TAX RATE CALCULATION 2018

<b>Town Portion</b>			
Gross Appropriations	1,386,802		
Less: Revenues	408,312		
Less: Fund Balance Voted Surplus	2,509		
Fund Balance to Reduce Taxes	2,059		
Add: Overlay	12,063		
War Service Credits	5,250		
Net Town Appropriation		991,235	
Special Adjustment		-0-	
Approved Town/ City Tax Effort		991,235	
<b>MUNICIPAL TAX RATE</b>			<b>3.76</b>

<b>School Portion</b>			
Net Local School Budget (Gross Approp. – Revenue)	-0-		
Regional School Apportionment	680,911		
Less: Equitable Education Grant	-0-		
State Education Taxes	(568,662)		
Approved School(s) Tax Effort		112,249	
<b>LOCAL SCHOOL RATE</b>			<b>0.43</b>

<b>State Education Taxes</b>			
Equalized Valuation (no utilities) x	\$2.170		
263,205,895		568,662	
Divide by Local Assessed Valuation (no utilities)			
257,746,095			
Excess State Education Taxes to be remitted to State		-0-	
<b>STATE SCHOOL RATE</b>			<b>2.21</b>

<b>County Portion</b>			
Due to County	516,190		
Less: Shared Revenues	-0-		
Approved County Tax Effort		516,190	
<b>COUNTY TAX RATE</b>			<b>1.96</b>
<b>TOTAL TAX RATE</b>		<b>8.36</b>	

Total Property Taxes Assessed	2,188,336
Less: War Service Credit	(5,250)
<b>Add: Village District Commitment(s)</b>	<b>57,905*</b>
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>2,240,991</b>

<b>PROOF OF RATE</b>			
	Net Assessed Valuation	Tax Rate Assessment	
State Education Tax (no utilities)	257,746,095	2.21	568,662
All other taxes	263,205,895	6.15	1,672,329
Total Assessment			2,240,991

\*This yields a .22 tax rate for a **Grand Total of \$8.58** per the Select Board

### SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$140,598,555
Land in Current Use	135,868
Buildings	117,011,672
Electric Transmission Lines	<u>5,459,800</u>
<b>TOTAL VALUATION</b>	<b>\$263,205,895</b>

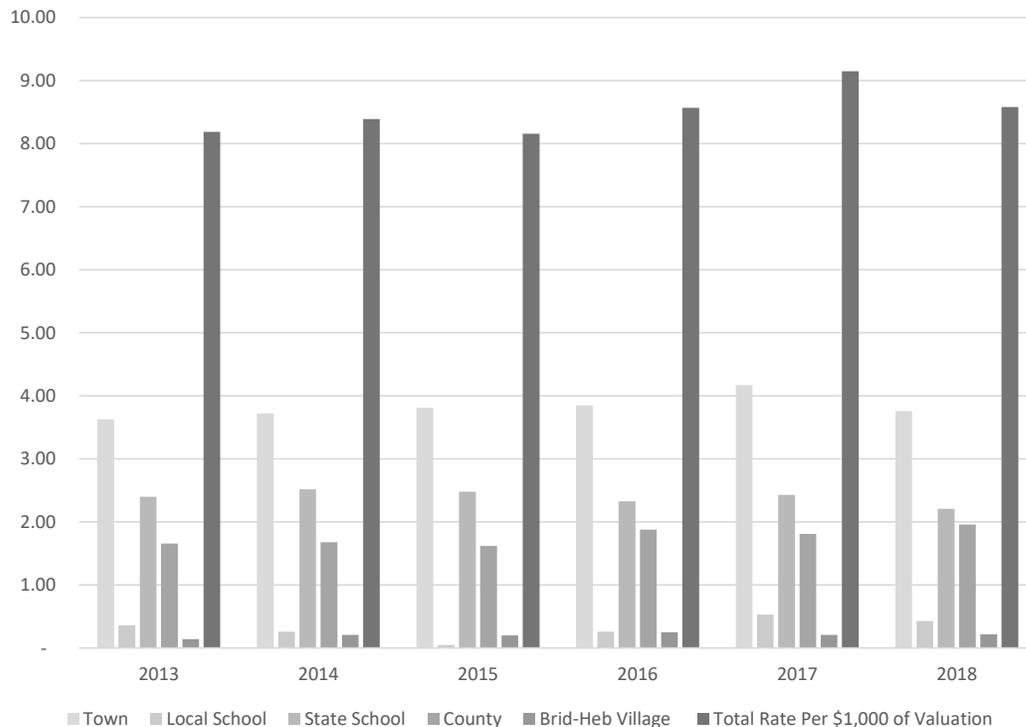
### TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T)	\$6,444,400
Audubon Society	\$3,006,600
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$2,976,400
Onaway Camp Trust (P.I.L.O.T.)	\$3,695,000
Camp Pasquaney (P.I.L.O.T.)	\$4,389,400
Newfound Lake Region Association (Charitable)	<u>\$ 416,395</u>
<b>TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS</b>	<b>\$20,928,195</b>

### HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07
2013	8.19
2014	8.39
2015	8.16
2016	8.57
2017	9.15
2018	8.85

5-YEAR TAX RATE HISTORY



### TAX COLLECTOR'S REPORT



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$85,799.60		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$144,426.38)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$2,241,929.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$3,763.78		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$1,932.60			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$635.45	\$2,244.16		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$2,103,834.45</b>	<b>\$88,043.76</b>	<b>\$0.00</b>	<b>\$0.00</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$2,032,030.90	\$79,931.49		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,763.78			
Interest (Include Lien Conversion)	\$590.45	\$1,755.66		
Penalties	\$45.00	\$488.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$5,868.11		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$75,166.99			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$7,762.67)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$2,103,834.45</b>	<b>\$88,043.76</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$67,404.32</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$9,795.06</b>



New Hampshire  
Department of  
Revenue Administration

**MS-61**

<b>Lien Summary</b>				
<b>Summary of Debits</b>				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2017	2016	2015
Unredeemed Liens Balance - Beginning of Year			\$4,317.74	\$2,579.27
Liens Executed During Fiscal Year		\$6,455.73		
Interest & Costs Collected (After Lien Execution)		\$18.73	\$403.60	\$979.54
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$6,474.46</b>	<b>\$4,721.34</b>	<b>\$3,558.81</b>
<b>Summary of Credits</b>				
	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$73.09	\$905.32	\$2,579.27
Interest & Costs Collected (After Lien Execution) #3190		\$18.73	\$403.60	\$979.54
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$6,382.64	\$3,412.42	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$6,474.46</b>	<b>\$4,721.34</b>	<b>\$3,558.81</b>

<b>For DRA Use Only</b>	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$67,404.32</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$9,795.06</b>



New Hampshire  
Department of  
Revenue Administration

MS-61

**HEBRON (211)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

CAROL

BEARS

Dec 31, 2018

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Carol A. Bears, Tax Collector*  
Preparer's Signature and Title

**Hebron Library**  
**STATEMENT OF ACTIVITY**  
 January - December 2018

	TOTAL
<b>Revenue</b>	
10-4130 Hebron Appropriation	18,096.00
41-4130 Other Town Contract	2,000.00
41-4710 Overdue charges	56.80
42-4732 Income-generating Equipment	73.35
42-4740 Book Sales	172.65
42-4910 Unrestricted Donations of Cash	321.00
<b>Total Revenue</b>	<b>\$20,719.80</b>
<b>GROSS PROFIT</b>	<b>\$20,719.80</b>
<b>Expenditures</b>	
10-5110 Employee Expenses	7,837.50
10-5310 Professional & Technical Services	1,000.00
10-5530 Telecommunications	739.45
10-5531 Postage & delivery	72.00
10-5601 Materials (print)	1,328.00
10-5603 Materials (Electronic)	875.00
10-5610 Office Supplies	352.22
10-5616 Software (non-public use)	795.00
10-5630 Bank Charges	30.00
10-5730 Equipment & Furniture - Capital	1,795.00
10-5810 Organization Dues, fees, subscriptions	770.00
<b>Total Expenditures</b>	<b>\$15,594.17</b>
<b>NET OPERATING REVENUE</b>	<b>\$5,125.63</b>
<b>Other Revenue</b>	
10-4510 Interest Earned - Bank Account	4.35
41-4510 Interest earned - Savings Acct	2.45
<b>Total Other Revenue</b>	<b>\$6.80</b>
<b>Other Expenditures</b>	
10-5930 Interfund transfer out	315.38
<b>Total Other Expenditures</b>	<b>\$315.38</b>
<b>NET OTHER REVENUE</b>	<b>\$ -308.58</b>
<b>NET REVENUE</b>	<b>\$4,817.05</b>

**Hebron Library**  
**STATEMENT OF FINANCIAL POSITION**  
As of December 31, 2018

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
10-1101 Operations checking	5,919.73
10-1103 Petty Cash	56.23
41-1101 Non-lapsing savings	5,602.95
<b>Total Bank Accounts</b>	<b>\$11,578.91</b>
Other Current Assets	
10-1110 Town-held funds	1,173.05
41-1105 Undeposited Funds - fines, losses, contracts	32.50
42-1105 Undeposited Funds - non-separate	373.85
<b>Total Other Current Assets</b>	<b>\$1,579.40</b>
<b>Total Current Assets</b>	<b>\$13,158.31</b>
<b>TOTAL ASSETS</b>	<b>\$13,158.31</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
42-2511 Other Current Liabilities	0.00
49-2510 Interest earned - FoL account	0.00
49-4999 FoL Money to hold	0.00
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>
<b>Total Current Liabilities</b>	<b>\$0.00</b>
<b>Total Liabilities</b>	<b>\$0.00</b>
Equity	
Opening Balance Equity	3,929.25
Retained Earnings	4,412.01
Net Revenue	4,817.05
<b>Total Equity</b>	<b>\$13,158.31</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$13,158.31</b>

**Note**

End -of-year balance in 10-1110 Town-held funds reverts to General Fund on 1/1/19

## 2018 LIBRARY ANNUAL REPORT

The year 2018 was filled with lots of changes and additions for the Hebron Library. We had 2,024 patrons visit the Library with total usage (checkouts) of the Library both digital and physical totaling 2,687 items. We were open 145 days. Libby, the new app of the Overdrive system, is steadily increasing in usage. It allows patrons to check out audiobooks, e-books and e-magazines on any smart device for free using a Library Card. Libby's total check out usage was 1214 (this is included in the total check out). By utilizing the Library rather than purchasing the same materials themselves, Hebron residents saved over \$20,000 in 2018.

We've added many new features to the Library this year. We have reinstated the Interlibrary Loan (ILL) service here at the Library. The ILL allows patrons to borrow materials from other New Hampshire libraries. This service is free to the library. Materials that can be interlibrary loaned include: audiobooks, DVDs, books, large-print books, and music CDs. Materials that patrons request can be picked up at our Library.

We've also created a new website for the Library through Squarespace. Our website URL is [hebronlibrary.org](http://hebronlibrary.org) and can be found on the Town of Hebron town website as well. The library website offers several features for patrons. Patrons can request materials that the Library does not have by selecting/clicking the 'Request an ILL' button. Another feature on the website is the 'Reserve a Museum Pass' button. Where Patrons can reserve/request a museum pass on any given date. Where available the Museum passes will be emailed to the patron. The library also now has physical wallet size Library cards for our Patron's.

The Friends of the Hebron Library are essential to the library and our town. In 2018 they supported the following programs: A presentation and discussion by "In the Evil Day" author Richard Carey, the 2nd Annual Christmas Caroling Sing Along, Cow Patty Bingo, Chair Yoga, and the summer BBQ. The Friends of the Hebron Library revamped the children's room and continue to support collection development for Large Prints and Children's literature.

Our volunteers have been exceptional this year. They have helped process books, organize the library and foster a warm atmosphere. The Library would not be the same place without them! We are always looking for volunteers and encourage anyone interested to come in and join us.

This year has been one of great change and one that emphasizes the community spirit of the Town of Hebron. The Library also welcomes residents of Groton, with their Selectman's support, to share our resources.

The time, care and energy spent in beautifying the library is a joy that can be felt every time one walks into the Library. It is with this community connection and spirit that we continue into 2019. Thank you to everyone who makes the Hebron Library the warm, inspiring place that it is.

Respectfully submitted  
Paula McKinley MLS  
Interim Librarian

## SCHEDULE OF TOWN PROPERTY 2018

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	70,700
Off Tenney Lane	14.005	49,000
Spectacle Pond Lot	14.006	67,000
184 Groton Road	23.011	72,800
Off Groton Road	24.001	110,300
Spectacle Pond Lot	24.002	111,400
Spectacle Pond Lot	24.009	21,300
Spectacle Pond Lot	24.014	40,400
Spectacle Pond Lot	24.015	39,700
Off Groton Road	24.018	47,000
Memorial Hall (includes Library, Land)	17.026	28,700
Building		61,600
Library, Building		67,900
Old Fire Department, Land	17.029	109,100
Building		151,300
Highway Department, Land	8.015	117,600
Buildings		174,800
Sand Shed		18,327
Storage Shed		807
Town Common	17.021	85,600
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	845,300
Building		42,900
Pavilion		14,700
Memorial Beach	17A.012	1,057,500
Building		1,500
Charles L. Bean Sanctuary	17.002	699,500
Public Safety, Land	17.056	120,200
Building		751,600
Selectmen's Office, Land	17.020	47,000
Building		180,500
Myers Property	19A.LVP.151	5,500
Braleay Road land	17.068	31,000
Conservation Land (West Shore Road)	17.011	300
Hebron Village Cemetery	17.024	77,000
Pratt Cemetery	23.004	56,800
Wade Road Cemetery		700
	TOTAL	\$5,379,334

BALANCE SHEET  
Year End 12/31/2018

		<b>ASSETS</b>		
Cash as of 12/31/18	Union Bank Operating/Gen Fund			\$ 1,636,750.17
	Union Bank Snowplow			\$ 86,407.83
	Northway Bank - Commercial			\$ 1,834.64
	Police Detail			\$ 23,025.77
	Bank Balances end of period			<u>\$ 1,748,018.41</u>
Property Taxes Receivable	Uncollected Yield Taxes		-	
	Uncollected Property Taxes	Current Year	75,166.99	
	Unredeemed Taxes	2017	6,382.64	
		2016	<u>3,412.42</u>	
	Total Property Taxes Receivable			84,962.05
Accounts Receivable	Camp Berea 2018 P.I.L.O.T.		10,085.48	
Ambulance Fees Receivable	Uncollected Ambulance Fees		33,609.89	
	Total Accounts Receivable			<u>43,695.37</u>
<b>TOTAL ASSETS</b>				<u><u>1,876,675.83</u></u>
		<b>LIABILITIES</b>		
Funds carried forward from department 2018 budgets			2,856.00	
December 2018 New Hampshire Retirement System			2,860.79	
Warrant Articles	2017 W/A #4 Hebron Academy Building - renovation and addition		608,570.86	
	2018 W/A #6 Remove well tile - replace with a standard wellhead		4,000.00	
	2018 Snow Plow Fees		27,885.50	
	Newfound School Tax Payable		326,508.00	
		<b>EQUITY</b>		
Reserved for property tax prepayments			1,827.67	
Restricted Fund Balance (SB38 Highway Grant)			7,206.88	
	Total Current Liabilities and Equity			981,715.70
	REMAINING BALANCE			
	Fund Balance			894,960.13
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>			<u><u>1,867,641.28</u></u>
Fund Balance Comparison	December 31, 2018	894,960.13		
	December 31, 2017	573,919.57		

*\*Subject to change due to Audit for 2018*

TREASURER'S REPORT AND  
DETAILED STATEMENT OF RECEIPTS

2018

Jan - Dec 18

**Income**

**3110 PROPERTY TAXES**

3110.1	Property Tax - Current	2,108,860.50
3110.2	Property Tax - Previous	3,557.68
3110.3	Tax Prepayment	(0.90)

<b>Total 3110</b>	<b>PROPERTY TAXES</b>	<b>2,112,417.28</b>
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**3185 YIELD TAXES**

3185.1	Yield Taxes - Current	3,763.78
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<b>Total 3185</b>	<b>YIELD TAXES</b>	<b>3,763.78</b>
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**3186 PAYMENTS IN LIEU OF TAXES**

3186.2	Camp Berea	10,085.49
3186.3	Camp Pasquaney	13,398.78
3186.5	Camp Onaway Trust	11,565.35
3186.6	Mowglis	9,316.13

<b>Total 3186</b>	<b>PAYMENTS IN LIEU OF TAXES</b>	<b>44,365.75</b>
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**3189 OTHER TAXES**

3189.1	BOAT TAX	1,442.16
--------	----------	----------

<b>Total 3189</b>	<b>OTHER TAXES</b>	<b>1,442.16</b>
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**3190 PENALTIES AND INTEREST**

3190.10	Interest Property Tax	3,516.19
3190.11	Costs Property Tax	763.50
3190.13	Returned Check Charges	(45.00)

<b>Total 3190</b>	<b>PENALTIES AND INTEREST</b>	<b>4,234.69</b>
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**3210 BUSINESS LICENSES/PERMITS**

3210.4	UCC Filings	375.00
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<b>Total 3210</b>	<b>BUSINESS LICENSES/PERMITS</b>	<b>375.00</b>
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**3220 MOTOR VEHICLE PERMIT FEES**

3220.3	Motor Vehicle Reg Fees	182,380.67
3220.4	Motor Vehicle Titles	368.00
3220.5	MA Fee	4,489.17

<b>Total 3220</b>	<b>MOTOR VEHICLE PERMIT FEES</b>	<b>187,237.84</b>
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**3230 BUILDING PERMITS**

3230.1 Building Permits	2,150.00	
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**Total 3230 BUILDING PERMITS**

2,150.00

**3290 OTHER LICENSES & PERMITS**

3290.1 Dog Licenses	536.00	
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3290.11 Beach Permits	5,020.00	
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3290.12 Driveway Permits	30.00	
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3290.13 Pole Permits	20.00	
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3290.14 Planning Board Fees	655.00	
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3290.15 ZBA Fees	296.00	
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3290.16 Historic District Fees	160.00	
--------------------------------	--------	--

3290.2 Dog License Fines	25.00	
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3290.3 Marriage Licenses	400.00	
--------------------------	--------	--

3290.5 Vital Statistics	300.00	
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3290.8 Filing Fees	2.00	
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**Total 3290 OTHER LICENSES & PERMITS**

7,444.00

**3352 ROOMS/MEALS**

32,025.11

32,025.11

**3353 HIGHWAY BLOCK GRANT**

28,349.79

28,349.79

**3359 GRANTS (Gov/Pvt)**

3359.20 Sandy Grant	10,000.00	
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3359.8 Fire Equipment	1,290.00	
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**Total 3359 GRANTS (Gov/Pvt)**

11,290.00

**3401 INCOME FROM DEPARTMENTS**

3401.1 Snowplowing Fees	37,510.50	
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3401.2 Ambulance Fees	48,977.99	
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3401.3 Fire Protection	114.45	
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3401.4 Police Dept Services	45.00	
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3401.6 Ambulance & Fire Agree	50,000.00	
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**Total 3401 INCOME FROM DEPARTMENTS**

136,647.94

**3409 OTHER SERVICES**

3409.1 Corner Markers	450.00	
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**Total 3409 OTHER SERVICES**

450.00

**3502 INTEREST ON INVESTMENTS**

3502.1 Interest-Union Checking	1,600.11	
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**Total 3502 INTEREST ON INVESTMENTS**

1,600.11

**3509 OTHER MISC REVENUE**

3509.2 Photocopy Charges	254.50
3509.3 Miscellaneous	15,857.29
3509.4 Current Use Appl Fees	16.50
3509.6 Gazebo Program Donation	343.50

**Total 3509 OTHER MISC REVENUE**

16,471.79

**3915 TRANSFER CAP RESV FUNDS**

3915.1 Police	23,000.00
3915.17 Gov't Building Repair	3,582.44
3915.23 Dry Hydrant	4,798.93
3915.24 Road Emergency Repairs	12,451.00
3915.28 Town Offices Expansion	437,554.88
3915.6 Communications	6,315.34

**Total 3915 TRANSFER CAP RESV FUNDS**

487,702.59

Total Income

3,077,967.83

Union Bank Operating/Gen Fund	\$	1,061,958.11
Union Bank Snowplow	\$	99,559.50
Northway Bank - Commercial	\$	2,085.78
Bank Balances end of period	\$	1,163,603.39

Plus: Deposits \$ 3,077,967.83

Int to Special Detail and Bond account (31.76)

Union Bank Loan	800,000.00
Transfer from Special Detail	177.71
Voided Checks	1,911.43
Income and Expense Adj.	5,207.38
Northway Cash for cks	23,088.73

Selectmen's Orders Paid UB OP \$ (3,280,436.50)

Selectmen's Orders Paid UB Snow \$ (43,316.70)

Selectmen's Orders Paid NW OP \$ (23,178.87)

Balances end of period \$ 1,724,992.64

Union Bank Operating/Gen Fund	\$	1,636,750.17
Union Bank Snowplow	\$	86,407.83
Northway Bank - Commercial	\$	1,834.64
Bank Balances end of period	\$	1,724,992.64

Balances 12/31/18

Conservation Fund	\$	6,576.46
Heritage Commision Fund	\$	1,242.29
Union Bank Police Special Detail	\$	23,025.77

DETAILED STATEMENT OF PAYMENTS  
2018

	Jan - Dec 18	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	10,500.00	
4130.2-115 Town Admin Wages	53,000.00	
4130.3-130 Moderator Salary	564.00	
4130.4-115 Admin Asst Wage	16,000.72	
Total 4130 EXECUTIVE		80,064.72
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,500.00	
4140.1-135 Assist Town Clerk	446.25	
4140.1-240 Meetings/Workshops	90.00	
4140.1-295 Mileage	128.09	
4140.1-341 Telephone	1,208.84	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	236.00	
4140.1-620 Office Supplies	961.71	
4140.1-625 Postage	513.63	
4140.1-740 Machinery/Equipment	226.98	
4140.1-830 Fees-State of NH	715.50	
Total 4140.1 TOWN CLERK	23,047.00	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	1,401.00	
4140.2-240 Meetings & Workshop	633.00	
4140.2-295 Mileage	59.41	
4140.2-565 Newspaper Notices	468.00	
4140.2-620 Office Supplies	106.34	
4140.2-625 Postage	6.70	
Total 4140.2 SUPERVISORS CHECKLIST	2,674.45	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	1,350.00	
4140.3-810 Meals	245.00	
Total 4140.3 ELECTION ADMINISTRATION	1,595.00	
Total 4140 ELECT/REGISTRATION/VITALS		27,316.45
4150 FINANCIAL ADMINISTRATION		
4150.1 SELECTMEN		
4150.1-210 Health Insurance	23,421.72	
4150.1-230 NHRS Group I	6,031.22	
4150.1-240 Meetings/Workshops	180.00	
4150.1-295 Mileage Reimbursement	53.41	
4150.1-340 Bank Serv/Charges	132.14	
4150.1-341 Telephone/Internet	2,476.56	

4150.1-390	Softwre Sup/License	4,977.00	
4150.1-391	Tax Mapping	1,369.00	
4150.1-394	Subcontractors		
4150.1-394	Subcontractors - Oth	15,015.77	
4150.1-394.1	Trts - Acct Maint	5,703.17	
		<u>20,718.94</u>	
Total 4150.1-394	Subcontractors		20,718.94
4150.1-560	Dues/Associations	1,361.00	
4150.1-565	Newspaper Notices	793.00	
4150.1-610	General Supplies	166.72	
4150.1-610.1	Trustees General	24.70	
4150.1-620	Office Supplies	1,889.49	
4150.1-625	Postage	1,584.02	
4150.1-630	Equip Repairs/Maint	295.00	
4150.1-670	Books/Periodicals	1,852.33	
4150.1-740	Machinery/Equipment	890.92	
4150.1-820	Dd Srch/Rec/Copies	74.58	
4150.6	INFORMATION SYSTEMS	19,603.25	
4150.6.1	Webmaster	1,500.00	
		<u>89,395.00</u>	
Total 4150.1	SELECTMEN		89,395.00
4150.2	AUDITORS		
4150.2-130	Internal Auditors	1,500.00	
4150.2-301	External Auditing	1,650.00	
		<u>3,150.00</u>	
Total 4150.2	AUDITORS		3,150.00
4150.3	ASSESSING		
4150.3-312	Assessing Services	15,375.50	
		<u>15,375.50</u>	
Total 4150.3	ASSESSING		15,375.50
4150.4	TAX COLLECTOR		
4150.4-130	Tax Collector Sal	18,500.00	
4150.4-135	Assist Tax Collector	1,735.25	
4150.4-295	Mileage Reimburse	19.00	
4150.4-341	Telephone/Internet	532.22	
4150.4-560	Dues/Associations	40.00	
4150.4-612	Grftn Cnty Reg Deed	20.00	
4150.4-620	Office Supplies	1,137.69	
4150.4-625	Postage	1,239.28	
		<u>23,223.44</u>	
Total 4150.4	TAX COLLECTOR		23,223.44
4150.5	TREASURER		
4150.5-130	Treasurer Salary	5,000.00	
4150.5-135	Deputy Treasurer	553.00	
4150.5-295	Mileage Reimbursement	430.75	
4150.5-560	Dues/Associations	35.00	
		<u>6,018.75</u>	
Total 4150.5	TREASURER		6,018.75
Total 4150	FINANCIAL ADMINISTRATION		137,162.69
4153	LEGAL EXPENSES		
4153.1-320	General Legal Exp	42,252.50	
		<u>42,252.50</u>	
Total 4153	LEGAL EXPENSES		42,252.50

4155 PERSONNELADMINISTRATION	20,985.37	20,985.37
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	960.00	
4191.1-240 Meetings/Workshops	110.00	
4191.1-565 Newspaper Notices	357.00	
4191.1-625 Postage	147.15	
4191.1-670 Books/Periodicals	43.50	
Total 4191.1 PLANNING	<u>1,617.65</u>	
4191.2 ZONING		
4191.2-115 Secretary Salary	435.50	
4191.2-240 Meetings/Workshops	110.00	
4191.2-565 Newspaper Notices	379.50	
4191.2-625 Postage	40.50	
4191.2-670 Books/Periodicals	33.00	
Total 4191.2 ZONING	<u>998.50</u>	
4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	150.00	
4191.3-565 Newspaper Notices	206.25	
4191.3-625 Postage	47.40	
Total 4191.3 HISTORIC DISTRICT COMM	<u>403.65</u>	
Total 4191 PLANNING AND ZONING		3,019.80
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	7,072.00	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	907.28	
4194.1-394 Subcontractors	4,187.00	
4194.1-410 Electricity	10,535.41	
4194.1-411 Heating	5,249.62	
4194.1-420 Security	1,706.53	
4194.1-430 Repairs/Maintenance	11,384.97	
4194.1-450 Snow Removal	2,381.00	
4194.1-610 Supplies	1,604.38	
Total 4194 GEN GOVERNMENT BUILDINGS	<u>46,528.19</u>	46,528.19
4195 CEMETERIES		
4195.1-394 Subcontractors	8,536.50	
4195.1-610 Supplies	119.86	
Total 4195 CEMETERIES	<u>8,656.36</u>	8,656.36
4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	500.00	
4196.1-260 Worker Compensation	8,121.00	
4196.1-480 Property insurance	20,860.00	
Total 4196 INSURANCES (ALL OTHER)	<u>29,481.00</u>	29,481.00

4197 REGIONAL ASSOCIATIONS		
4197.1-560 Central NH C of C	150.00	
4197.3-1 Newfound Lake Reg Association	2,000.00	
4197.4-560 LRPC Annual dues	1,137.00	
Total 4197 REGIONAL ASSOCIATIONS		3,287.00
4210 POLICE		
4210.1-110 Police Chief Wages	62,000.00	
4210.1-116 Part-Time Officers	19,940.00	
4210.1-230 NHRS Group II	18,577.68	
4210.1-341 Telephone	2,941.09	
4210.1-560 Dues/Associations	150.00	
4210.1-610 General Supplies	238.58	
4210.1-622 Ammunition	79.00	
4210.1-625 Postage	72.00	
4210.1-630 Equip Repairs/Maint	613.00	
4210.1-635 Fuel	2,728.27	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 Car #2	663.91	
4210.1-660.3 Car #1 SUV	1,615.33	
Total 4210.1-660 Cruiser Repairs/Main	2,279.24	
4210.1-695 Clothing/Uniforms	2,090.11	
4210.2-320 Area Prosecutor	3,520.00	
4210.5-395 Dispatching Service	14,342.78	
Total 4210 POLICE		129,571.75
4220 FIRE		
4220.1-292 Mileage Reimbursement	238.10	
4220.1-341 Telephone	2,254.16	
4220.1-610 General Supplies	79.91	
4220.1-620 Office Supplies	62.97	
4220.1-625 Postage	112.81	
4220.1-635 Fuel	3,725.36	
4220.1-695 Clothing/Uniforms	2,089.40	
4220.1-720 Furniture/ Fixtures	43.82	
4220.1-740 Machinery/Equipment	12,645.94	
4220.2-110 Fire Chief Wages	2,500.00	
4220.2-115 FirefighterEMS Wage	49,298.65	
4220.2-116 Forest Fire Exp	3,153.61	
4220.2-810 Meals	76.54	
4220.4-240 Seminars/Training	3,387.56	
4220.5-395 Dispatching	14,557.46	
4220.5-395.1 Comstar	4,889.46	
4220.5-430 I Am Respd' Contr	735.00	
4220.5-630 Commun/Maintenance	4,528.86	
4220.6-430 Defib Fire Contract	1,628.04	
4220.6-630 Equip Repairs/Maint	7,351.28	
4220.7-350 Immunizations	988.00	
4220.7-610 Medical Supplies	4,779.39	
Total 4220 FIRE		119,126.32

4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	2,000.00	
Total 4240 BUILDING COMPLIANCE	<u>2,000.00</u>	2,000.00
4311 HIGHWAY AND STREETS		
4311.1-115 Highway Wage	25,812.50	
4311.1-240 Seminars/Training	210.00	
4311.1-295 Mileage Reimbursement	581.54	
4311.1-630 Equip Repairs/Maint	9,280.19	
4311.1-635 Fuel	4,356.79	
4311.1-637 Sand/Gravel	6,071.32	
4311.5-391 Equipment Rental	3,733.00	
4311.5-394 Subcontractors	2,127.50	
4311.5-450 Snow Removal		
4311.5-450 Snow Removal-Other	18,249.30	
4311.5-450.1 Private Driveways	43,088.70	
Total 4311.5-450 Snow Removal	<u>61,338.00</u>	
4311.5-610 Supplies	922.54	
4311.5-636 Salt/Winter Sand	1,663.20	
4311.A Highway FEMA	12,541.00	
4312.1-730 Paving & Reconstruction	10,384.00	
4312.2-810 Roads Maintenance	27,580.44	
Total 4311 HIGHWAY AND STREETS	<u>166,602.02</u>	166,602.02
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.1 HB Refuse District		
4324.4.11 HB Refuse Bond Pmt	61,945.08	
Total 4324.4.1 HB Refuse District	<u>61,945.08</u>	
4324.4.2 Bristol Transfer Station	22,500.00	
4324.4.3 Curbside Trash Disposal	88,039.20	
Total 4324.4 Refuse	<u>172,484.28</u>	
4324.5 Hazardous Waste	961.00	
4324.9 Sewage Fees	100.00	
Total 4324 SOLID WASTE DISPOSAL	<u>173,545.28</u>	173,545.28
4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
Total 4411 HEALTH	<u>1,000.00</u>	1,000.00
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	283.00	
4415.11 Bridge House	2,000.00	
4415.12 Day Away	750.00	
4415.2 Pemi- B Health Agency	2,813.85	
4415.3 Grafton Cty Senior Citizen	300.00	
4415.5 Voices Against Violence	880.00	

4415.6 Tri-County Community	1,498.00	
4415.7 NANA	4,500.00	
4415.8 Lakes Reg. Mental Health	1,750.00	
4415.9 CADY FUND	1,000.00	
Total 4415 HEALTH AGENCIES		16,674.85
4442 WELFARE		
4442.1-115 Welfare Officer	3,500.00	
4442.1-135 Welfare Assistant	1,000.00	
4442.1 Direct Assistance	1,503.06	
Total 4442 WELFARE		6,003.06
4520 PARKS AND RECREATION		
4520.1 Community Center	4,606.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	4,718.35	
4520.5-116 Secretary	50.00	
4520.5-430 Repairs/Maintenance	1,940.68	
4520.5-440 Restroom Facilities	1,609.00	
4520.5-485 Solid Waste Removal	89.45	
4520.5-550 Beach Permits	80.00	
4520.5-690 Signs	248.00	
Total 4520.5 TOWN BEACH	8,735.48	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	6,726.75	
4520.6-430 Repairs/Maint	200.00	
4520.6-440 Restroom Facilities	1,000.00	
Total 4520.6 TOWN COMMONS	7,926.75	
Total 4520 PARKS AND RECREATION		21,268.23
4550 LIBRARY		
4550.1-115 Librarian Wages	7,077.50	
4550.1-341 Telephone	739.45	
4550.1-610 General Supplies	9,926.00	
4550.2-115 Asst Librarian wage	760.00	
Total 4550 LIBRARY		18,502.95
4583 PATRIOTIC PURPOSES	942.00	942.00
4611 CONSERVATION		
4611.1-295 Mileage	32.70	
4611.2-240 Seminars/ Training	512.70	
4611.2-560 Dues/Subscriptions	390.00	
4611.2-610 Supplies	603.26	
4611.2-690 Resource &Inventory	920.00	
4611.2-691 Signs	134.16	
Total 4611 CONSERVATION		2,592.82

4711 DEBT SERVICE (PRINCIPAL)		
4711.4.980 Consv'n Land /05-26	54,054.06	
4711.5-980 Fire Truck/ 07-20	55,186.19	
4711.6-980 Hywy Back Hoe/11-21	13,474.71	
Total 4711 DEBT SERVICE (PRINCIPAL)		122,714.96
4721 DEBT SERVICE (INTEREST)		
4721.4-981 Conservation Land	13,371.06	
4721.5-981 Fire Truck	3,487.77	
4721.6-981 Highway Back Hoe	1,868.00	
Total 4721 DEBT SERVICE (INTEREST)		18,726.83
4909 CAP OUTLAY - NOT BLDGS		
4909.1-730.1 Town Forest Bridge	25.89	
4909.1-730.2 N Shore Rd Dry Hyd	4,894.49	
4909.1-730.3 Crescent Drainage	230.68	
Total 4909 CAP OUTLAY - NOT BLDGS		5,151.06
4920 TAXES PURCHASED BY TOWN	6,455.73	6,455.73
4925 ABATEMENTS/REFUNDS	1,932.60	1,932.60
4931 TAXES GRAFTON COUNTY	516,190.00	516,190.00
4932 B/H VILLAGE DISTRICT	54,709.74	54,709.74
4933 NEWFOUND AREA SCHOOL	781,235.00	781,235.00
4940 WARRANT ARTICLES		
4940.137 Sandy-Dis Mitagation 2016	10,002.05	
4940.143 Town Office Expn 2017	722,760.92	
4940.144 George Rd Repair 2017	22,511.67	
4940.153 StoneyBrook Pave 2018	24,000.00	
4940.154 Gazebo 2018	10,060.74	
4940.155 Cap Res W/Art 2018	88,603.00	
4940.156 Cruiser 2018	30,471.00	
Total 4940 WARRANT ARTICLES		908,409.38
TOTAL EXPENDED 2018		3,472,108.66

## BOND PAYMENTS SCHEDULE

	PRINCIPAL	INTEREST
HEBRON TOWN FOREST		
2019/2020 (loan maturity 2026)	\$81,081.00	\$15,355.00
Balance as of 6/30/2020 - \$318,528.48		
2015 FIRE TRUCK		
2019/2020 (loan maturity 2020)	\$85,497.00	\$2,514.00
Balance as of 6/30/2020 - \$14,647.00		
HEBRON-BRIDGewater REFUSE DISTRICT FACILITY LOAN		
2019 (loan maturity 2019)	\$57,349.63	\$4,324.37
Balance as of 6/30/2020 - \$0		
2017 HIGHWAY DEPARTMENT BACKHOE		
2019/2020 (loan maturity 2021)	\$13,919.00	\$1,424.00
Balance as of 6/30/2020 - \$27,808.58		
2018 ACADEMY BUILDING RENOVATIONS AND ADDITION		
2019/2020 (loan maturity 2023)	\$240,000.00	\$20,451.00
Balance as of 6/30/2020 - \$517,698.00		
TOTAL DUE	\$477,846.63	\$44,068.37

## REPORT OF TOWN CLERK - 2018

DESCRIPTION	TOWN ACCOUNT	2018	2017	INCREASE/ (DECREASE)
Boat Taxes	3189.10	1,442.16	1,241.40	200.76
Vehicle Registrations	3220.30	182,380.67	167,789.51	14,591.16
Titles	3220.40	368.00	344.00	24.00
Municipal Agent Fees	3220.50	4,489.17	4,063.00	426.17
Dog Licenses	3290.10	536.00	478.50	57.50
Dog License Fines	3290.20	25.00	10.00	15.00
Filing Fees	3290.80	2.00	0.00	2.00
Vital Statistics	3290.50	300.00	640.00	(340.00)
UCC	3210.40	375.00	150.00	225.00
Marriage Licenses	3290.30	400.00	450.00	(50.00)
Copies	3509.20	8.50	0.00	8.50
Beach Permits	3290.11	3,290.00	3,130.00	160.00
Pole Fees	3290.13	20.00	0.00	20.00
Cemetery Corner Markers	3409.10	450.00	375.00	75.00
Voter Checklist	3509.30	225.00	300.00	(75.00)
Returned Check Fee	3190.13	0.00	0.00	0.00
Miscellaneous	3509.30	3.20	8.00	(4.80)
<b>TOTAL INCOME</b>		<b>194,314.70</b>	<b>178,979.41</b>	<b>15,335.29</b>
Plus Petty Cash	1300.00	0.00	3.00	(3.00)
<b>TOTAL FUNDS REMITTED TO TREASURER</b>		<b>194,314.70</b>	<b>178,982.41</b>	<b>15,332.29</b>

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2018

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1977	Adams, Rodney	Lot Maintenance	Common TF	3.42	434.95	0.00	10.85	0.00	445.80	462.87	25.55	0.00	488.42	934.22	-64.42	869.80
1943	Barnard, Luc	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1923	Coburn, Fred	Lot Maintenance	Common TF	2.85	362.26	0.00	9.03	0.00	371.30	385.27	21.27	0.00	406.54	777.93	-53.65	724.28
1961	Cresnar, Charles	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1938	Fleet, Arthur	Lot Maintenance	Common TF	0.29	36.24	0.00	0.90	0.00	37.14	38.79	2.15	0.00	40.94	78.08	-5.38	72.70
1904	George, Ellen	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1948	Gurney, Elizabeth	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1910	Hannood, Susan	Lot Maintenance	Common TF	0.29	36.24	0.00	0.90	0.00	37.14	38.79	2.15	0.00	40.94	78.08	-5.38	72.70
1936	Hazleton, Nellie	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1936	Hemphill, Ester	Lot Maintenance	Common TF	0.57	72.61	0.00	1.82	0.00	74.43	77.58	4.27	0.00	81.85	156.28	-19.78	145.50
1957	Jesseman, Viola	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1942	Jewell, Cella & Mary	Lot Maintenance	Common TF	0.57	72.61	0.00	1.82	0.00	74.43	77.58	4.27	0.00	81.85	156.28	-19.78	145.50
1972	Jewell, Frank	Lot Maintenance	Common TF	1.70	217.26	0.00	5.41	0.00	222.67	236.19	12.72	0.00	242.92	465.49	-32.10	433.39
1992	Kemp, D. N.	Lot Maintenance	Common TF	4.38	557.87	0.00	13.90	0.00	571.77	592.19	32.89	0.00	624.37	1,196.64	-82.52	1,114.12
1989	Leas, Agnes	Lot Maintenance	Common TF	1.14	145.11	0.00	3.63	0.00	148.74	155.14	8.53	0.00	163.67	312.41	-21.54	290.87
1927	McClure, Justin	Lot Maintenance	Common TF	2.27	289.86	0.00	7.22	0.00	297.08	307.73	17.00	0.00	324.73	621.81	-42.88	578.93
1900	Morgan, Harry	Lot Maintenance	Common TF	5.09	724.79	0.00	18.07	0.00	742.86	776.54	42.50	0.00	813.04	1,565.90	-107.30	1,448.60
1914	Messa, William	Lot Maintenance	Common TF	0.57	72.61	0.00	1.82	0.00	74.43	77.58	4.27	0.00	81.85	156.28	-19.78	145.50
1985	Noyes, David & Isaac	Lot Maintenance	Common TF	11.38	1,449.54	0.00	36.14	0.00	1,485.68	1,541.18	85.06	0.00	1,626.24	3,111.92	-214.60	2,897.32
1965	Rogers & Nutting	Lot Maintenance	Common TF	11.38	1,449.54	0.00	36.14	0.00	1,485.68	1,541.18	85.06	0.00	1,626.24	3,111.92	-214.60	2,897.32
1965	Ross, William & Mary	Lot Maintenance	Common TF	2.27	289.86	0.00	7.22	0.00	297.08	307.73	17.00	0.00	324.73	621.81	-42.88	578.93
1989	Russell, Mary & Ruth	Lot Maintenance	Common TF	34.12	4,347.20	0.00	108.31	0.00	4,455.51	4,615.50	254.88	0.00	4,870.38	9,325.89	-643.15	8,682.73
1990	Samborn, N.W. & Gwen	Lot Maintenance	Common TF	5.89	724.79	0.00	18.07	0.00	742.86	776.54	42.50	0.00	813.04	1,555.90	-107.30	1,448.60
1918	Stacyon, Annie	Lot Maintenance	Common TF	2.27	289.86	0.00	7.22	0.00	297.08	307.73	17.00	0.00	324.73	621.81	-42.88	578.93
1935	Walker, Laura	Lot Maintenance	Common TF	2.27	289.86	0.00	7.22	0.00	297.08	307.73	17.00	0.00	324.73	621.81	-42.88	578.93
	<b>Total Perpetual Care</b>			190	12,733.02	0.00	317.47	0.00	13,050.49	13,536.58	747.95	0.00	14,284.53	27,334.92	-1,885.05	25,449.87
<b>General Care</b>																
1981	Adams, Stella	General Mince	Common TF	9.37	1,272.93	0.00	27.91	0.00	1,300.84	1,836.20	65.69	0.00	1,901.89	2,462.73	-165.69	2,297.04
1997	Covens, Allan, DeVore	General Mince	Common TF	20.33	2,829.08	0.00	62.64	0.00	2,891.72	3,084.40	146.01	0.00	2,450.41	5,341.53	-368.35	4,973.18
2016	Planting & Care of Trees & Shrubs in the Hebron Village Cemetery in Loving Memory of Quilian Lonske	Planting & Care of Trees & Shrubs in Cemetery in Loving Memory of Quilian Lonske	Common TF	14.13	3,415.74	0.00	42.68	0.00	3,457.82	66.23	99.05	0.00	165.28	3,623.10	-249.85	3,373.25
1986	Powers, Deborah	General Mince	Common TF	10.42	1,414.53	0.00	31.62	0.00	1,446.15	1,192.21	72.96	0.00	1,265.17	2,870.74	-184.17	2,686.57
1965	Rogers, Mary	General Mince	Common TF	33.79	4,294.98	0.00	100.63	0.00	4,395.61	4,033.29	236.84	0.00	4,270.13	8,663.76	-597.59	8,066.17
1989	Russell, Mary & Ruth	General Mince	Common TF	10.42	1,414.53	0.00	31.62	0.00	1,446.15	1,192.21	72.96	0.00	1,265.17	2,870.74	-184.17	2,686.57

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>General Care</b>																
1916	Woodbury, Sabina	General Mince	Common TF	1.05	141.50	0.00	3.11	0.00	144.71	115.39	7.31	0.00	122.29	268.00	-18.48	249.52
	<b>Total General Care</b>			100	14,793.39	0.00	297.93	0.00	15,091.22	9,866.52	700.86	0.00	10,961.38	25,642.60	-1,798.30	23,874.30
	<b>Total Cemetery</b>			100	27,517.21	0.00	615.30	0.00	28,132.51	23,397.10	1,447.91	0.00	24,845.01	52,977.52	-3,653.35	49,324.17
<b>Library</b>																
1985	Bancroft, Charles	Books	Common TF	45.45	2,575.52	0.00	46.50	0.00	2,626.12	1,275.97	109.65	0.00	1,385.62	4,611.74	-276.65	3,735.09
1940	Emerson, Thomas	Books	Common TF	4.55	257.94	0.00	4.66	0.00	262.60	127.74	10.97	0.00	138.71	401.31	-27.67	373.64
1904	George, Ellen	Books	Common TF	4.55	257.94	0.00	4.66	0.00	262.60	127.74	10.97	0.00	138.71	401.31	-27.67	373.64
1965	Rogers, Mary	Books	Common TF	45.45	2,575.52	0.00	46.50	0.00	2,626.12	1,275.97	109.65	0.00	1,385.62	4,611.74	-276.65	3,735.09
	<b>Total Library</b>			100	5,674.92	0.00	102.32	0.00	5,777.44	2,807.42	241.24	0.00	3,048.66	8,626.10	-608.54	8,217.46
<b>General</b>																
1896	Baptist Parsonage	School	Common TF	25.53	619.46	0.00	12.61	0.00	628.07	427.53	29.65	0.00	487.19	1,005.26	-74.84	1,010.41
1909	Franklin Fogg	Town Common	Common TF	74.07	947.80	0.00	36.00	0.00	983.80	2,651.87	84.72	0.00	2,115.79	3,099.59	-213.75	2,885.84
	<b>Total General</b>			100	1,565.26	0.00	48.61	0.00	1,611.87	2,458.50	114.37	0.00	2,272.97	4,194.84	-288.59	3,906.25
	<b>GRAND TOTAL: TRUST FUNDS</b>				34,755.39	0.00	766.43	0.00	35,521.82	28,663.12	1,803.52	0.00	30,466.64	65,988.46	-4,550.58	61,437.88



TF = Trust Fund

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2018**

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
<b>Police</b>																	
1998	Police Cruiser	Cruiser Replacement	Common CRF	100.00	29,454.01	6,000.00	-64.17	23,000.00	12,388.84	1,147.18	448.97	0.00	1,597.15	13,986.99	36.56	14,023.48	
<b>Total Police</b>																	
<b>Fire</b>																	
1995	EMS Fund	Ambulance	Common CRF	59.49	159,186.13	20,000.00	-838.04	0.00	178,348.09	31,590.27	4,362.39	0.00	35,952.66	214,200.75	558.95	214,759.70	
1986	Fire Capital Expenditures	Capital Expenditures	Common CRF	46.51	78,581.38	25,000.00	-543.80	0.00	103,037.58	40,154.89	2,668.89	0.00	42,823.78	145,881.36	380.62	146,261.98	
<b>Total Fire</b>																	
<b>Town</b>																	
1981	Capital Equipment - Highway	Equipment Purchase	Common CRF	8.02	16,042.29	15,000.00	-102.22	0.00	30,940.07	1,844.25	416.62	0.00	2,262.87	33,202.94	86.99	33,289.94	
1945	Town Beach Improvement	Town Beach	Common CRF	1.39	2,855.69	0.00	-33.91	0.00	2,821.78	2,728.69	126.24	0.00	2,854.93	5,786.71	15.10	5,801.81	
1995	Communications	Capital Expenditures	Common CRF	4.77	26,021.86	5,000.00	-84.96	6,315.34	18,821.56	724.66	459.04	0.00	1,183.70	19,805.26	81.68	19,886.94	
1979	Common Landscape and Care	Tree Care	Common CRF	2.44	10,316.90	0.00	-48.78	0.00	10,268.12	1,277.05	267.59	0.00	1,534.55	11,802.67	30.86	11,833.47	
2003	Emergency Contingency	Emergency	Common CRF	3.78	12,164.02	0.00	-64.84	0.00	12,099.18	3,248.08	342.27	0.00	3,590.35	15,689.53	40.94	15,730.47	
2005	Government Building Repair	Maintenance	Common CRF	4.58	19,268.00	0.00	-81.58	3,592.44	15,003.98	2,889.94	438.20	0.00	3,426.14	19,030.12	48.66	19,078.78	
2010	Cemetery Tombstone & Fence	Cemetery Maintenance	Common CRF	1.28	3,140.12	2,000.00	-17.33	0.00	5,122.79	139.54	75.38	0.00	214.92	5,337.71	13.93	5,351.64	
2010	Security Alarm	Town Building Security System	Common CRF	2.63	10,555.72	100.00	-44.92	0.00	10,610.80	78.75	236.31	0.00	315.06	10,925.86	28.51	10,954.37	
2011	Town Hall Fund	Construction	Common CRF	0.27	1,011.75	0.00	-4.65	0.00	1,007.10	92.76	24.53	0.00	117.29	1,124.39	2.93	1,127.32	
2013	Assessment Services Contract	Renovation	Common CRF	6.43	19,578.00	5,403.00	-97.64	0.00	24,883.36	1,357.08	471.84	0.00	1,828.92	26,712.28	69.71	26,781.99	
2012	Town Offices Expansion and Refurbishment	Expand & Refurbish Town Offices	Common CRF	47.27	507,514.45	0.00	-1,865.78	462,554.88	193,093.79	25,666.16	12,803.98	35,000.00	3,270.14	196,363.93	512.41	196,876.34	
2015	Culvert Repair & Maintenance	Culvert Repairs & Maintenance	Common CRF	6.30	26,327.62	5,000.00	-96.40	0.00	25,231.22	481.55	468.53	0.00	950.08	26,181.30	68.32	26,249.62	
2015	Dry Hydrant	Dry Hydrants & Maintenance	Common CRF	4.42	22,260.93	100.00	-87.01	4,798.93	17,174.09	396.40	497.14	0.00	893.54	18,067.63	47.93	18,115.56	
2015	Road Emergency Repairs	Emergency Repairs to Town Roads	Common CRF	6.01	31,149.44	5,000.00	-126.77	12,451.00	23,377.67	685.51	697.58	0.00	1,387.09	24,764.76	65.15	24,829.91	
<b>Total Town</b>																	
<b>GRAND TOTAL: CAPITAL RESERVE FUNDS</b>																	
<b>GRAND TOTAL: HEBRON</b>																	
<b>GRAND TOTAL: HEBRON</b>																	



Trustees of Trust Funds: Dennis Dodge, Marion Weber, and Jan Collins

CRF=Capital Reserve Funds

## HEBRON GAZEBO PROGRAM 2018

Our summer concerts started on June 30<sup>th</sup> with blues and rock music by The Michael Vincent Band. The weather was great with 200+ folks attending the outdoor concert. We also enjoyed a BBQ by The Friends of the Hebron Library.

July 7<sup>th</sup> we enjoyed the big band music of the Freese Brothers. The weather was cooperating for the outdoor concert and we had 195+ folks attending. The BBQ for the concert was put on by the Hebron Village Store.

The weather wasn't cooperating for the concert on July 14<sup>th</sup> which was moved into the Hebron Safety Building. However, this didn't stop the rock music of Wyld Nights and the 65+ folks that attended. The BBQ sponsored by the Hebron Historical Society went on as planned and made it through the rain.

Our next concert on July 21<sup>st</sup> had fantastic weather and didn't stop the 271+ folks from listening to the Beatles Tribute by Studio Two. The BBQ sponsored by the Hebron Village Store kept up with the demand for food. The common was packed, the music was great, and plenty of food.

As all good things must come to an end, August 11<sup>th</sup> was Hebron Family Fun Day and the last day of our concerts. The day was filled with all types of activities for all ages from the Hebron Conservation Commission Hike, the Hebron Library Book Sale, Dessert Contest which had six bakers in the contest and 16 Unique Vintage Cars for the show. We were fortunate to also have the Bristol Police Dog Demonstration with their dog Arro who attracted many onlookers. The Cow Patty Bingo was once again a big hit and is quickly becoming a yearly event.

This year we changed the number of bands performing during the Hebron Family Fun Day from three to two. Our first band was The Mike Whitney Band and we enjoyed the sound of blue grass and folk rock. Although the weather was overcast with brief showers, we had 85+ town folks enjoying the music and the BBQ sponsored by the Hebron Fire Department.

The last band of the night was Annie and The Orphans playing a medley of oldies. Unfortunately, due to the weather the concert was moved into The Hebron Safety Building but this didn't deter the folks moving from the common to the Safety Building and brought a great end to our concert season. Unfortunately, the fireworks were cancelled due to the weather and plans are already underway for next year.

The Hebron Gazebo Program is free to the public and made possible by the generosity of the taxpayers of Hebron and donations made to the Program by organizations and individuals. Our special thanks go to Bill White Realty for supplying the free popcorn at each event, Kathy Begor for keeping the popcorn popping and available for all, The Hebron village Store for covering our insurances and use of their dumpster, and the Merrill Brothers for ground clean-up after the fireworks. Additional thanks to all others who helped set up and take down equipment. If you would like notice of next summer's performers sent to *your* email address, please send an email to [hebrongazebo@gmail.com](mailto:hebrongazebo@gmail.com) and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting next summer!

The Hebron Gazebo Committee  
Everett Begor, Bob Brooks, John LaCarte

## Hebron Conservation Commission 2018

Hebron Conservation Commission meetings are held on the 3<sup>th</sup> Wednesday of every month at 7 pm, and the public is welcome to attend our meetings.

Our agenda includes review of wetland permits (which are mainly regarding impacts to shoreline or wetlands where construction is planned), Intent to Cut logging permits, and we are stewards of the Hebron Town Forest and the Charles Bean Conservation Area. We also monitor natural resources in Hebron, have visiting guest speakers, and are advisors to the Select Board on issues such as woody debris in the Cockermonth River and beaver activities.

### **Hebron Town Forest**

You can find maps of the Cockermonth Ledge Trail in the kiosk across the Cockermonth River Bridge, and there's a notebook to leave your comments and suggestions.

Berea campers and counselors again greatly helped spring cleaning with a "community give-back" day on May 26 - they did an amazing job of clearing and raking the Cockermonth Ledge Trail and the Spec Pond Trail. They then planted wetland plants at Grey Rocks Conservation Area.

Suzanne Smith led the annual hike to the Hebron Town Forest on Family Fun Day in August. Participants ranged from age 2 to 70! We invite you to join us in 2019 for this annual event, and watch the Hebron newsletter for other hiking dates in the town forest.

We continued to remove invasive species from the Town Forest parking area, and there is much more to be done! Bittersweet, autumn olive, and barberry have huge root systems and are very difficult to remove. We have purchased two types of weed pullers (which are also available for loan to landowners), and an electric chainsaw for future hazard tree removal.

Thanks to Everett Begor for mowing the fields along the Cockermonth River, and the Don and Doug Merrill crew for mowing the entrance way to the bridge.

### **Red Barn Speaker Series with Newfound Audubon**

The HCC was again one of the sponsors of the summer Red Barn Series at Meadow Wind B & B. This informative series about wildlife and environmental issues has become more popular than ever! Hope to see you there this summer!

Warmly,

The Hebron Conservation Commission: Martha Twombly, Co-chair, Suzanne Smith Co-chair, Bruce Barnard, Pat Moriarty, Select Board representative, Bill Luti, Ed Van Dorn, and George Andrews.

## HEBRON PLANNING BOARD

### 2018 Report

The Hebron Planning Board functions to ensure the orderly development of land in Hebron and the protection of its natural resources, rural setting, and community character. Our Planning Board is comprised of competent and dedicated members: vice-chair Mitch Manseau, Select Board Representative John Dunklee, Members Chuck Beno and Karl Braconier, and Alternates Ivan Quinchia and Larry Goodman.

We are very thankful for our terrific secretary, Carol Bears. She has excellent organizational skills and knowledge of Hebron. Her minutes are both timely and comprehensive.

Hebron continues on a steady path of moderate growth. New construction has been exclusively on existing lots of record, as we have not processed any new Subdivision proposals. The Planning Board has processed some Minor Site Plan proposals, and we have a few more ahead of us to ensure residential lots comply with the regulations related to small businesses being run on residential lots. With the help of Code Enforcement Officer Jim Gickas, we encourage all home-based businesses to meet with us to chart a path to compliance.

With the help of the Newfound Lake Regional Association and Steve Whitman and Liz Kelly of Resilience Planning, the Planning Board is in the process of updating the Natural Resources section of the Hebron Master Plan and providing updated checklists and flow charts of our Planning Process. These will go on the updated Town website once completed.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with your suggestions, concerns, or questions. We encourage your participation in the planning process and thank all who participate in keeping Hebron such a wonderful community.

Roger B. Larochele, Chair

### Historic District Commission

The Common Historic District was created in 1971, and in 1985 part of it was placed on the National Register of Historic places by the United States Department of the Interior. The District extends from a center point on the Common (currently under the gazebo) to a radius of ~1/4 mile, with the circular outside perimeter being adjusted slightly to correspond to property lines. (Maps are available upon request in the Town Hall). The members of the Hebron Historic District Commission are: Paul Hazelton (Select Board Representative), Patrick Moriarity (Select Board Representative alternate), Ronald Collins (Chair), David Brittelli (Vice-Chair), Chris Laux and Roger Larochele, Ex-officio-Planning Board (2020). Carol Bear serves as secretary. Its purpose is to conserve the cultural, social, economic, political, and architectural history of Hebron; to conserve the property values; to foster civic beauty; to strengthen the local economy; and to promote the use of the Historic District for the education, pleasure, and welfare of the citizens of Hebron, in accordance with RSA Chapter 31:89a through 31:89l and as amended. The Committee is given powers to regulate within the Historic District the construction, alteration, repair, moving, demolition, or use of structures and places in accordance with RSA Chapter 31:89b as amended and the applicable regulations of the Zoning Ordinance of Hebron. In 2017, the merging of the functions of the Hebron Historic District

Commission and the Hebron Heritage Commission was consummated. In addition, the Historic District Commission led the effort to certify the Town as a Certified Local Government. In September 2017 the Town of Hebron was notified that it had been approved as a Certified Local Government. The Historic District Commission will be the entity responsible for implementing the requirements need to maintain that certification. Hebron residents are encouraged to read the requirements for the Town to be a Certified Local Government as they give the Historic District Commission town wide responsibilities.

Respectfully Submitted,

Ronald Collins, Chair

### Hebron Cemetery

The Sextons of the Hebron Cemetery are: Douglas Merrill, Donald Merrill, and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The town had previously purchased a computer program to track recorded grave sites and to make reservations for current grave sites. The digitizing has been completed with special thanks to Linda Shaw and Tracey Steenbergen for moving forward to make records more readily available to the public.

The Lonske Family has created a Trust Fund in loving memory of Quinten "Ken" Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to "Town of Hebron", with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:

<http://www.hebronnh.org/resources/documents/cemetery-committee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee.

Townspeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk's office for reservations. The Grave Site Reservation Form is available at:

<http://www.hebronnh.org/resources/documents/applications/cemetery-committee/Hebron%20Grave%20%20Reservation%20Frm%20v08212015.pdf>

Respectfully Submitted,

Doug Merrill

Don Merrill

Bruce Barnard

## HEBRON FIRE DEPARTMENT Annual Report for 2018

In 2018 the Hebron Fire Department responded to 218 calls. Of that total, 133 were medical emergencies. That compares with 206 for 2017 and 197 for 2016. The calls break down as follows:

95 of the calls were in the Town of Groton, 94 calls were in Hebron, and 29 were mutual aid call to other neighboring towns.

As members of the Lakes Region Mutual Fire Aid Association Hebron has the obligation of providing assistance to the 35 communities that make up Lakes Region Mutual Aid when requested. Of course, that also means the Hebron Fire Department can request assistance from other towns when required. As per the Mutual Aid Agreement there are no bills sent or received for this assistance.

The Hebron Fire Department is a "Call" Department. That means that members are paid when they are called out for an emergency. The department also pays members per diem when station coverage is needed or for maintenance of vehicles and equipment. Members are not paid for meetings or monthly training.

In analyzing the Department's payroll it is interesting to note where the personnel hours were spent. 906.25 hours were spent handling emergencies in Groton, 805.25 hours in Hebron, and 442 hours on mutual aid calls.

I have often said that there are three main categories when it comes to managing a fire department. Equipment, Training, and Personnel. Managing equipment means acquiring and maintaining all the "stuff" a fire department needs to do the jobs that are required; from vehicles to pumps, hose, nozzles, protective clothing, SCBA, tools, to IV fluids, defibrillators, and band aids. I have to say, that at the present time the department is in good shape with regard to equipment.

Then there is training. I believe that no matter how good a department's training is, it could always be improved. This is especially true in a call department. There are no full-time people in our department. There is usually no one at the station. Finding time in member's busy lives for training is always a challenge. That being said, the department has a very good emergency medical training program both in house and taking advantage of all the outside training opportunities. On the fire side we need some improvement. That is one of my goals for the coming year.

It is in the area of personnel that we face the biggest challenge. Of the 12 EMT's on the Department, five of the most active EMT's are over the age of 70, including me! These are the people who are doing the majority of the emergency medical calls, which make up 61% of the Department's activity. It is obvious that the next couple of years are going to bring big changes to the Department when these people retire. The other challenge is that many of the 25 members do not live in Hebron or Groton. Two live in Bristol, 2 in Plymouth, 1 in New Hampton, and 1 in Alexandria. These are people who, even when available, cannot make the initial call. In addition, younger members, those under 60, have jobs (you'd think they'd just stay home and be available for calls).

So what are we doing to deal with this issue? For one thing, we are encouraging department members, and any young people in Town who are interested (60 year olds) to take the EMT course. But it is not for the faint-hearted. It is a four-month course two nights a week and some Saturdays, which includes clinical time at a hospital, ride along time with an ambulance service, and concludes with a practical exam and a written exam. Tuition is about \$1,200, which the Town pays. We were able find one person on the Department to take the EMT course in 2018. Still needs to take the practical. This is one of our Firefighters who lives in Plymouth.

While I do not see big changes coming this year, I can envision the time in the very near future when the Town hires Firefighter/EMT's to be at the station.

I believe that the people of Hebron and Groton deserve the best service possible. The challenge going into the future will be just how to provide that service and at what cost.

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active communities. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER  
Chief, HFD  
Commanding

### HEBRON 911 SIGN PROJECT ENDS

On April 10, 2019 The Fire Dept. hung their last Red 911 Reflective Sign. However, just because the Hebron Fire Dept. is no longer making and hanging the Red 911 Reflective Signs does not mean it is too late for you to get one. The Hebron Fire Dept. has made an agreement with the Bridgewater Fire Dept. who makes the exact same sign. They will make a sign for you at the same price (\$15.00) the only change is you will have to install it yourself. They are located on Route 3A on the way to Bristol just past the Bridgewater Inn. Their telephone number is 744-6047 and their station is manned Mon.-Fri. during business hours. This contact information will also be on the Hebron Web Page.

You will be pleased to know of the approximate 625 properties in Hebron with buildings on them 350 have Red 911 Signs (in other words 56% of the town). Congratulations Hebronites from your Fire Department!! They are a significant factor in our getting to you faster in an emergency. We would encourage anyone without one to seriously think about getting one.

Respectfully submitted,

Tony Albert, Deputy Fire Chief

## Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

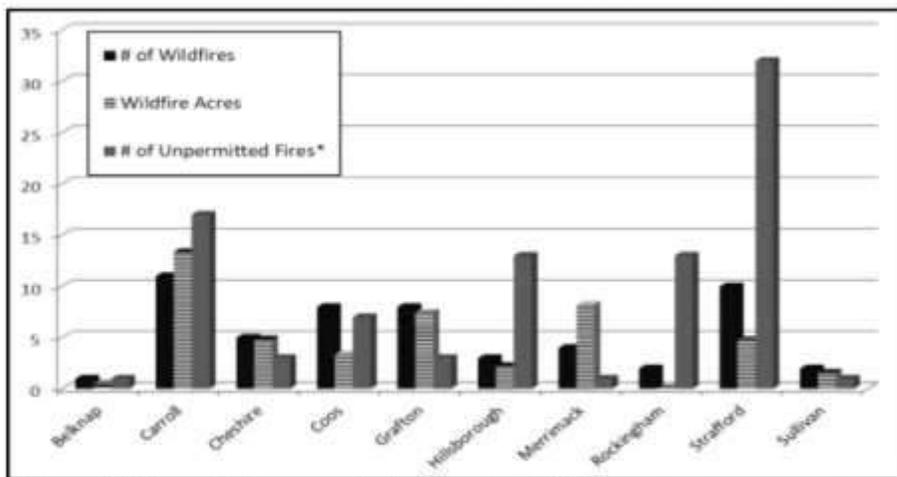
In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

### 2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

\* Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

## HEBRON POLICE DEPARTMENT



In 2018 the Hebron Police Department logged 1588 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 2	MEDICAL EMERGENCY: 44
OFF RUNNING RADAR: 40	MESSAGE: 22
911 ABANDON OR HANG-UP CALL: 5	MUTUAL AID: 2
ANIMAL COMPLAINT: 21	MOTOR VEHICLE ACCIDENT: 29
ALARM: 42	MOTOR VEHICLE COMPLAINT: 7
ANIMAL - LOST/FOUND: 12	MOTOR VEHICLE INQUIRY: 44
CIVIL COMPLAINT: 3	MOTOR VEHICLE STOP: 193
COMMUNITY PROGRAM: 7	NOISE/FIREWORKS COMPLAINT: 3
CRIME AGAINST PERSON: 2	SERVE PAPERWORK: 7
CRIME AGAINST PROPERTY: 6	MISSING/WANTED PERSON: 0
CRIMINAL RECORD CHECK: 17	PARKING COMPLAINT: 1
CRUISER MAINTENANCE: 5	PARKING INFO / INQUIRIES: 2
DETAIL: 10	PRISONER WATCH: 0
DISTURBANCE: 2	FOUND/LOST PROPERTY: 7
DOMESTIC DISTURBANCE: 2	SITE CHECKS: 11
DIRECTED PATROL: 124	SCHOOL CLOSING: 3
DRUG RELATED INC.: 1	POLICE SERVICE: 51
SERVE DVP: 0	SEX OFFENSES: 1
FIRE DEPT ASSIST: 23	SEXUAL OFFENDER REGISTRATION: 6
FISH AND GAME CALL OUTS: 0	SERVE SUBPOENA: 1
FOLLOW-UP: 39	SERVE SUMMONS: 1
FOOT PATROL: 28	SUSPICIOUS ACTIVITY: 13
FRAUD/FORGERY: 2	THEFT REPORT: 4
HARASSMENT: 3	TRAFFIC CONTROL: 2
HIGHWAY/MUNICIPAL SERVICES: 18	UNSECURE PREMISES: 1
POLICE INFORMATION: 9	VACANT HOUSE CHECK: 256
JUVENILE-RELATED Total: 5	VACANT HOUSE CHECK INFO: 7
DAILY LOG ITEM: 411	SERVE WARRANT: 1
MOTORIST ASSIST: 16	<b>Grand Total: 1588</b>

In case of an emergency please dial 911. If you would like to contact us for a non-emergency please call the office, 744-5509. If no one is in, the call will be forwarded to dispatch. Alternatively, feel free to email [police@hebronnh.org](mailto:police@hebronnh.org) for non-emergency issues.

Vacant house requests and anonymous tips can now be submitted online:  
<http://www.hebronnh.org/police-department>

Respectfully Submitted,  
 Chief Travis J. Austin

## **TAPPLY-THOMPSON COMMUNITY CENTER - 2018 Year in Review**

We are so very grateful for the amazing support we receive from all of you as donors, volunteers and cheerleaders of the TTCC.

2018 has been a great year for us and we continue to be awed by what an amazing community we live in. Our Afterschool program numbers have increased to an average of 60 youth each day. The Teen Council, under the wonderful leadership of Regina Richford, has doubled in numbers this year with 38 teens. Last year this group raised \$19,000 for our gym renovation which is due to be completed by the end of February. They have implemented new programs such as Parents Night Out, offered the Haunted Basement at Halloween, coached sports teams and come to volunteer in After School. We work closely with the High School and meet weekly with students at school to plan activities and fundraisers. This group has volunteered thousands of hours to run our teen dances, volunteer at all events and make improvements to our building. They are in the process of planning the replacement of the windows in the front of the TTCC.

We are very proud to have been able to bring swim lessons back to the community. With the collaboration of the Town of Bristol we offer lessons at Cummings Beach for six weeks during the summer. This is so important for our kids that live in our lake community.

Our Board held a Strategic Planning Workshop this year and are looking at what we need to do to continue our success. The Board and staff have built strong collaborations in our community and we are so fortunate to have the support of our eight Newfound Towns as well as the Newfound Area School District which allows us access to the school buildings for our many programs. Another major collaboration is with our NH Marathon event. This event is sponsored by the TTCC but the profits support not only our program but the Circle and Mayhew Programs as well. We are on track to provide over \$30,000 in program scholarships to our local kids this year. No child is ever denied access to a program for lack of financial means.

The Westward Bound Teen Expedition traveled to California in August and were able to visit the Redwoods, Muir Woods, the Golden Gate Bridge and Alcatraz. The 14 High School students receive a ½ credit for their participation in this educational trip to National Parks and other areas each year.

With the support of the Town of Bristol and our Newfound Babe Ruth League Commission we were able to install scoreboards at the Kelley Park Baseball & Softball fields. The Baseball Scoreboard was named in Memory of Ron Bucklin, a longtime Baseball Coach in our area. New steps were also installed at Wells Field through an Eagle Scout project by JW Cantwell. This year we also replaced the stairs and railings in the front of the building. The old concrete steps in front of the TTCC began to crumble last winter and we were able to replace them with granite steps that should last for many years to come.

We are so grateful that so many choose the Tapply-Thompson Community Center as an organization to support. We promise you that your donations will make a difference to the youth and families in our Newfound Region.

Thank you for believing in us. We are grateful for our Newfound Community!

## Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

### Hebron's Representatives to the LRPC

Commissioners:

Mitch Manseau

Transportation Technical Advisory Committee:

Paul Hazelton, Patrick Moriarty (*Alternate*)

Highlights of the LRPC's activities during the past year are listed below.

### LOCAL ACTIVITIES — Hebron Highlights

- ◆ Collected energy data for Hebron and worked with the Town and school district during our electricity aggregation regional purchasing initiative.
- ◆ Enabled Town savings of \$160.35 for oil and \$682.19 for propane through our Oil & Propane Aggregation regional purchasing initiative.
- ◆ Provided GIS mapping assistance—Plotted Hebron's key destination points and sent completed Transportation Destination map to the Town.
- ◆ Reached out to Hebron regarding solid waste management issues.
- ◆ Coordinated our annual regional Household Hazardous Waste Collection in Summer 2018 with Hebron as one of 25 participating member communities for a substantial group savings. This enables residents to safely dispose of their household hazardous waste as a means of protecting the region's groundwater that we depend on for drinking water, domestic use, and tourism.
- ◆ Facilitated the regional purchase and distribution of NH Planning and Land Use Regulation books for the Town at a substantial discount.

### REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative

- ◆ buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.
- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

**Brownfields**—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

**Northern Border Regional Commission (NBRC)**—Provided grant administration for NBRC grant projects in three communities.

- ◆ **Developments of Regional Impact** | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including *From Brownfields to Whitewater Parks* and *Becoming Age-Friendly Communities*. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with awards across 3 categories for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

**TAC** (Transportation Technical Advisory Committee)—coordinated and conducted monthly meetings of the Commission's technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

**Scenic Byways Advisory Committee**—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

**Public Transportation**—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

**RSMS/SADES**—Assisted communities with Road Surface Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

**Road Safety Audits**—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

**TIP** (Transportation Improvement Program) & **TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

**Traffic Counts**—Conducted over 144 annual traffic counts around the region.

- ◆ **Watershed Management** |

**Pemi Watershed**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained

their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

**Lake Waukewan and Lake Winona Watershed**—Completed Restoration Plan review and created hazardous spill/flow map.

**Squam Lakes Watershed and Winnisquam Watershed**—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

**2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION**

**By the Numbers...**

- ⇒ One regional planning commission • One summer • One day of downpours ..... **1**
- ⇒ Number of dates ..... **2**
- ⇒ Locations ..... **8**
- ⇒ Participating communities ..... **25**
- ⇒ Years of collections ..... **32**
- ⇒ Tons of hazardous substances properly disposed ..... **35**
- ⇒ Percentage of NH’s surface water contained within the Lakes Region..... **40**
- ⇒ Number of volunteers (80+)..... **80**
- ⇒ Estimated number of vehicles ..... **1,600**
- ⇒ Estimated number of households ..... **1,700**

**Protecting the Lakes Region of New Hampshire ..... Priceless**

The LRPC thanks the people of the Town of Hebron for their recognition and support of regional planning.

Respectfully submitted,  
 Jeffrey Hayes, Executive Director



**2018 Annual Report to Newfound Watershed Towns**  
**Newfound Lake Region Association**  
 (603) 744-8689 / [www.NewfoundLake.org](http://www.NewfoundLake.org)

In 2018, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, partner organizations, and permanent and seasonal residents to steward Newfound's clean water and healthy forests. Highlights for 2018 include:

- Completed our 32<sup>nd</sup> consecutive year of water quality sampling and analysis in Newfound Lake. Lake remains better than average, but non-invasive algal blooms becoming more common due to increasing water temperatures.
- Continued sampling tributaries and headwater streams at 35 locations. The extensive, healthy forests covering the hillsides that form the upland drainages are the reason for our clean water.
- Worked with NHDES and local partners to evaluate lake level management and how to reduce shoreline erosion.
- Funded materials to repair road culverts and drainage in Alexandria and Groton. Completed North Shore Rd. and Sleepy Hollow drainage improvements with watershed grant funds and \$210,000 from NHDOT. Remaining grant funds of ~\$25,000 committed to Town stormwater projects through 2019.
- Provided ~\$22,000 to Bristol, Groton, and Hebron to assist with land-use planning and Master Plan revisions.
- Coordinated Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2018 paid and volunteer personnel inspected over 3,000 boats.
- Completed extensive restoration landscaping at our Grey Rocks Conservation Area, including multiple volunteer work days and our professional partners. Provided public access to Lake and land for 100s of visitors.
- In partnership with Newfound Audubon, hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madelaine*.
- Coordinated fourth annual Lake Week, providing fun outdoor educational experiences to families and individuals. Co-sponsored fourth Watershed Outdoor Week (WOW!) with Tapply-Thompson Community Center.
- Hired three local youth students for second year of Newfound Youth Conservation Corps. NYCC works with homeowners to reduce stormwater pollution and flooding.

You can help protect clean water, the local economy, and your property values by preventing stormwater pollution on your own property, encouraging Towns to adopt low-impact development ordinances, and conserving land. NLRA can assist you with any and all of these positive actions.

**Thanks to all our supporters – see you around the Watershed!**



## Annual Report 2018

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe® classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff, and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres, and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted: Heather Bryant, County Office Administrator

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**Annual Report of District One Executive Councilor Joseph Kenney**  
**January 3<sup>rd</sup>, 2018**

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

## VOICES AGAINST VIOLENCE Annual Report 2018

From July 1, 2017 to June 30, 2018 Voices Against Violence worked with 835 adult and children who have been affected by domestic or sexual violence, or stalking including individuals from Hebron. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 4,516 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of \$880.00 for the 2019 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,  
Meg Kennedy Dugan  
Executive Director



### **Request for Hebron Allocation in Fiscal Year 2019: \$1,750.00**

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2018, LRMHC's 190 employees served 4,067 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2018, **16 residents of Hebron received services from LRMHC, and 5 of these individuals utilized Emergency Services.** LRMHC provided **\$12,779** in charitable care to Hebron residents. The age breakdown is as follows:

	<b>Patients Served- LRMHC</b>	<b>Charitable Care in \$</b>	<b>Patients Served-ES</b>
Children (0 to 17 years)	5	\$0	2
Adults (18 to 61 years)	8	\$11,804	2
Elder (62 + years)	3	\$975	1

LRMHC is requesting **\$1,750.0** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An Investment from Hebron will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

### **What is a Mental Health Emergency?**

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. **A mental health emergency can occur at any time to anyone, regardless of age, gender or class.** Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

### **What are Emergency Services?**

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

### **How does the town benefit? Why should you invest in Emergency Services?**

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community

in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

## CADY 2018 ANNUAL REPORT TOWN OF HEBRON

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Hebron for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of Thriving in the Middle School at Newfound Memorial Middle School. We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. We also continue to promote the permanent Rx Medication Drop Box at the

Bristol Police Department where Newfound area residents are safely disposing of unwanted or expired prescriptions. By using the drop box we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Bristol Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let's: TAKE IT TO THE BOX!

Our community outreach includes collaboration with the Stand Up Newfound Coalition and an ongoing media campaign designed to raise awareness on substance misuse and solutions with regular submissions to the Hometown Voice, the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and Youtube. We also host a video library and other outstanding resources for parents and community on our website: [cadyinc.org](http://cadyinc.org).

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Hebron, for your ongoing support of prevention and active participation!

Sincerely,  
Deb Naro  
Executive Director



HOME HEALTH • HOSPICE • REHABILITATION • AQUATIC & FITNESS

## 2018 Annual Report

**Pemi-Baker Community Health (PBCH)** is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website [www.pemibakercommunityhealth.org](http://www.pemibakercommunityhealth.org) is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Palliative Care** (nursing, therapy, social work, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- |   |                                     |
|---|-------------------------------------|
| ⌘ Drop In Bereavement Group                     | ⌘ Foot Clinics                      |
| ⌘ Mindfulness & Meditation for Grief & Loss     | ⌘ Blood Pressure Clinics            |
| ⌘ Joint Mobility Classes                        | ⌘ Children's Swim Lessons           |
| ⌘ Tai Ji Quan and Moving for Better Balance     | ⌘ Nutrition Classes                 |
| ⌘ Women's Day of Wellness                       | ⌘ Health Presentations              |
| ⌘ Gym and Aquatics Memberships                  | ⌘ Aquatics Fitness Classes          |
| ⌘ American Red Cross CPR/First Aid/Lifeguarding | ⌘ Programs available in local towns |

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA  
Executive Director



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2018

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2017-18, 20 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Ten Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 108 balanced meals in the company of friends in the Plymouth or Newfound Area dining room and 239 meals delivered to the home by a caring volunteer.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 19 times.
- They received assistance with problems, crises or issues of long-term care through 19 visits with a trained outreach worker and 38 contacts with ServiceLink.
- Hebron residents also participated in activities on 166 occasions.

The cost to provide Council services for Hebron residents in 2017-18 was \$5,203.62.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Newfound Area Nursing Association  
214 Lake Street, Bristol, NH 03222  
Town of Hebron  
2018 Report

*Mission Statement:* To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

*Summary of Services for the Town of Hebron for 2018, Total Visits 160.*

*Home Care:* Nursing 43, Physical Therapy 65, Occupational Therapy 12, Medical Social Worker 5, and Home Health Aides 35. Total 160.

*Hospice Home Care: Total Hospice 0.*

*Organization Outreach Programs – Free Clinics:* Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests *totalled 1,364 clients with a total of 404.6 hours valued at \$9,305.*

*Federal and State Programs:* Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies has decreased by 31% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 75.8%, Medicaid 3.0%, Private Insurances 17.7%, and other sources 3.5%.

*Free Care to Hebron Residents:* Non-billable visit to Hebron resident \$2,185; Free Clinics for 29 Hebron residents \$173; Free Care to 2 Hebron resident \$362. *Total Free Care: \$2,720.*

*All Hazards Planning:* NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

*Community Representation/Collaboration:* Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

*Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents.* NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named '2017 HHCAHPS Top 25' for patient satisfaction by Fazzi Associates.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2019.

Respectfully Submitted,  
Patricia A. Wentworth  
Executive Director

## DAY AWAY PROGRAM

Town of Hebron, NH and Board of Selectmen:

Day Away Program started in the fall, 2013. The program has seen over thirty-five participants in this short period of time. Each Participant advances in their journey of Alzheimer's until they are no longer eligible for the program. Day Away is a nondenominational local community social program for adults in the early stages of Alzheimer's disease or related dementias. It also provides respite for their caregivers. Today we have seven (7) participants in our program. I will be interviewing for our eight (8) participant next week.

Day Away is a non-profit program supported through donations, grants, and a small modest participant fee. Your donation makes a difference. It has helped make the program what it is today – every Thursday full of fun with sing-a-longs, crafts, exercise (chair aerobics and stretching), parachute, ladder ball, and bingo. There is also art therapy, pet companion therapy, and a day when musicians visit to play and sing.

Thank You for your support. We do make a positive difference in their lives, in the lives of their caregivers, and in each of our own lives.

*"The heart of a volunteer is not measured in the size but by the depth of their commitment to make a difference in the lives of others"*

Thank you,  
Sandra Coleman RN, BSN  
Director of Day Away

### Bridgewater-Hebron Village District 2018 Annual Report

“What is a village district? Village districts or precincts constitute a specialized form of municipal government. They are a limited-purpose governmental unit having the same authority and power of towns with respect to the purposes for which the district is formed. Village districts can cross town lines therefore encompassing part of two or more towns. It is the town’s responsibility to assess the valuations of village district properties that lie wholly within the town for taxing purposes. The taxes for this type of village district will be apportioned to the towns by DRA. The apportionment is based on the valuation of each town’s properties within the district.

B-HVD is a special-purpose village district formed in 1998. It consists of the municipalities of Bridgewater and Hebron. In 1999 it built the current school building located in Bridgewater. It leases the building to the Newfound Area School District for \$1 per year. The Village District Board is responsible for the care and upkeep of the building and grounds. Its focus is to provide a safe, nurturing and stimulating atmosphere for learning. The Newfound Area School District is responsible for the educational content. The Village District charter restricts direct involvement in educational matters.

Currently, the Village School population is 141. Fifty-five students are from Bridgewater and Hebron. The remainder are from the other towns that comprise SAU4. (See the chart below.) All towns within SAU4 are experiencing a decline (except Bristol) in school-age populations due to an aging demographic across the State of New Hampshire.

#### Bridgewater-Hebron Village School Enrollment by town

SY 2018.19

	Preschool	Kindergarten	First	Second	Third	Fourth	Fifth	Totals
Alexandria	3	4	6	4	7	6	5	35
Bridgewater	3	7	6	3	5	6	4	34
Bristol	11	0	1	3	1	1	0	17
Danbury	7	0	0	1	0	0	0	8
Groton	0	4	1	3	4	6	3	21
Hebron	1	5	4	3	2	3	2	20
New Hampton	4	1	0	1	0	0		6
<b>Totals</b>	<b>29</b>	<b>21</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>22</b>	<b>14</b>	<b>141</b>

B-HVD’s finances continue to be in excellent shape. At the request of the school, we increased the number of security cameras around the exterior of the building to eliminate blind spots. In addition, we re-coated the gym floor and continued with preventive maintenance and updates on many of the systems. The 2019 budget is level funded and we expect no impact on the village district’s tax rate.

All things considered, we feel this has been a great investment for the students and the Towns of Bridgewater and Hebron.

Once again the students continue to do an outstanding job in English language arts/literacy and mathematics tests. This kind of performance comes from a well-run school (thank you Principal Dana Andrews, teachers, and staff), with high standards, community involvement, and an engaging environment that students look forward to each day. This year the greenhouse curriculum is focusing on growing their own vegetables to supplement the cafeteria menu. Thanks to all the volunteers who mentor the children in this program.

The B-HVD Annual Meeting is scheduled for Tuesday, April 9, at the Bridgewater Town Hall with polls open from 5-7 p.m. and the business meeting starting at 7 p.m.

Respectfully Submitted,  
Terence Murphy, Derry Riddle, and William White  
Bridgewater-Hebron Village District Commissioners

<b>BRIDGEWATER-HEBRON VILLAGE DISTRICT</b>				
<b>Profit &amp; Loss</b>				
<b>January 2016 through December 2018</b>				
	<u>Jan - Dec 16</u>	<u>Jan - Dec 17</u>	<u>Jan - Dec 18</u>	<u>TOTAL</u>
<b>Income</b>				
3401.00 · Local Revenues	147,124.00	158,668.00	127,100.40	432,892.40
3502.00 · Interest	76.32	42.72	39.84	158.88
3930.00 · Long Term Bonds	310,000.00	0.00	0.00	310,000.00
49900 · Uncategorized Income	9,380.25	0.00	0.00	9,380.25
<b>Total Income</b>	<u>466,580.57</u>	<u>158,710.72</u>	<u>127,140.24</u>	<u>752,431.53</u>
<b>Gross Profit</b>	466,580.57	158,710.72	127,140.24	752,431.53
<b>Expense</b>				
4130.00 · Executive	1,500.00	1,500.00	1,572.00	4,572.00
4140.00 · Election/Clerk	1,083.66	883.75	989.00	2,956.41
4150.00 · Financial Administration	3,900.00	5,325.00	7,075.00	16,300.00
4151.00 · District Treasurer	750.00	995.98	800.00	2,545.98
4153.00 · Legal Matters & Expense	592.50	0.00	67.50	660.00
4194.00 · District Buildings	44,157.92	29,048.99	40,350.34	113,557.25
4196.00 · Insurance	6,713.00	6,539.00	7,279.00	20,531.00
4199.00 · Other General Gov. Expense	0.00	0.00	500.00	500.00
4311.00 · Highway & Streets -	14,857.76	22,605.58	17,413.06	54,876.40
4711.00 · Debt Service	21,279.23	42,558.46	21,279.23	85,116.92
4902 · Capital Outlay - Equip & Mach.	0.00	1,377.45	9,214.37	10,591.82
4903 · Capital Outlay - Buildings	449,299.69	6,307.20	0.00	455,606.89
66900 · Reconciliation Discrepancies	0.00	82.42	-4.31	78.11
<b>Total Expense</b>	<u>544,133.76</u>	<u>117,223.83</u>	<u>106,535.19</u>	<u>767,892.78</u>
<b>Net Income</b>	<u>-77,553.19</u>	<u>41,486.89</u>	<u>20,605.05</u>	<u>-15,461.25</u>

**BRIDGEWATER-HEBRON VILLAGE DISTRICT**  
**Vendor Summary Report**  
 January through December 2018

	<u>Jan - Dec 18</u>
ADVANCED LOCK & ALARM, LCC	14.00
AES	2,266.58
AUDREY JOHNSON	45.00
BARBARA BROOKS	45.00
CASCO FOOD EQUIPMENT	630.97
CINCINNATI INSURANCE CO	7,279.00
COLLEEN KENNY	500.00
CONTROL TECHNOLOGIES	8,215.76
DANAHER FLOOR RESTORATION	3,200.00
DERRY RIDDLE	500.00
DON MERRILL	9,488.06
GENERAL LINEN SERVICE	928.36
GERALD CONEY	240.00
GREENLANDS OUTDOOR POWER EQUIPMENT	2,024.00
HALL'S EXCAVATION INC.	7,925.00
HENRY WOOLNER	750.00
Hobart Service	905.86
JOHNSON CONTROLS	8,959.15
JP Pest	579.50
JUDY DODGE	45.00
KAREN BUSH	1,000.00
KASLO, LLC	578.00
LAKES REGION ENVIRONMENTAL	650.00
Loon Mountain Ski Area	500.00
METROCAST	2,259.00
Minuteman Press	72.00
NEWFOUND GROCERY, LLC	62.33
NEWFOUND PLUMBING & HEATING	4,122.98
NORTHEAST SECURITY AGENCY	5,325.00
NORTHWAY BANK	138.00
PEGGIE PETRASZEWSKI	52.50
PLODZIK & SANDERSON, PA	7,075.00
R P WILLIAMS	163.41
ROSE WILLIAMS	52.50
ROWELL'S SEWER & DRAIN	1,667.50
SCHOOL FURNISHINGS, INC.	2,012.79
SOUTHWORTH-MILTON	601.00
SUPERIOR FENCE CO	2,400.00
TERENCE MURPHY	500.00
TOWN OF BRIDGEWATER	132.52
TOWN OF HEBRON	66.00
TREASURER STATE OF NH	50.00
UNION BANK	21,279.23
Upton & Hatfield LLP	67.50
USPS	50.00
VIRGINIA MERRILL	45.00
WAYNE ALARM	576.00
WILLIAM WHITE	500.00
No name	-4.31
<b>TOTAL</b>	<b><u>106,535.19</u></b>

## AUDITORS' REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year ended December 31, 2017. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.

The 2017 balance sheets and statements of revenues and expenditures were fairly stated in all material respects and supported by proper documentation. This year we reconciled the adjusting entries.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. The Fire Department still had not prepared their administrative policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed.
3. In the 2014 audit the independent auditors recommended the preparation of inventories by all departments, as we had previously suggested to the Selectmen. As of our audit only the Selectmen's office, Fire Department and the Police Department had prepared their inventories. The Selectmen need to ensure these are prepared by all departments in case of future losses.
4. The reconciliation of billing for ambulance services continued to be an issue in 2017. In 2017 all responsible parties met with Comstar, the billing company, to improve procedures. Procedures were developed and implemented at the time of our audit to address this issue. Continued oversight of the billing processes needs to be performed as procedures for waiving outstanding balances had not been developed.
5. We audited the Hebron Fire Department Improvement Fund and found income and expenditures were properly recorded. We can now report the Fund has received the State and Federal nonprofit designation. Any donations now to the fund can now be counted as contributions for tax purposes.
6. In addition, the Auditors brought other effectiveness, efficiency and economy issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Bill Powers  
Town Auditor

Donald Franklin  
Town Auditor

**VITAL RECORDS – 2018**

**RESIDENT BIRTH REPORT**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
DUMARK, DECKLIN JAMES	08/20/2018	PLYMOUTH, NH	DUMARK, JESSE	WEST, SAMANTHA-LYNN
DELARGY, ALEXANDRA GRACE	10/28/2018	HEBRON, NH	DELARGY, COLIN	KNIGHT, ANNABELLE

**RESIDENT DEATH REPORT**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
CHASE, GENE	05/16/2018	MEREDITH	CHASE, HOWARD	BOUCHER, CECELIA	Y
CHASE, JANICE	12/22/2018	HEBRON	SANBORN, NORMAN	DAVIS, GWENDOLYN	N

**RESIDENT MARRIAGE REPORT**

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
COMEAU, SAMUEL H HEBRON, NH	ERICKSON, AMANDA J GROTON, NH	HEBRON	HEBRON	04/27/2018
DELARGY, COLIN C HEBRON, NH	KNIGHT, ANNABELLE A HEBRON, NH	HEBRON	HEBRON	07/04/2018

## IMPORTANT PHONE NUMBERS

FIRE .....	911
E-mail .....	<a href="mailto:fire@hebronnh.org">fire@hebronnh.org</a>
AMBULANCE .....	911
POLICE .....	911
E-mail .....	<a href="mailto:police@hebronnh.org">police@hebronnh.org</a>
Grafton County Sheriff .....	787-2111
NH State Police .....	846-3333
NH Fish and Game Department.....	744-5470
EMERGENCIES ONLY.....	271-3361
E-mail .....	<a href="mailto:reg2@wildlife.nh.gov">reg2@wildlife.nh.gov</a>
Poison Control Center.....	1-800-562-8236
Speare Memorial Hospital .....	536-1120
Hebron Post Office .....	744-2394
Selectmen's Office .....	744-2631
Fax .....	744-5330
E-mail .....	<a href="mailto:execassist@hebronnh.org">execassist@hebronnh.org</a> Website.....
Administrative Assistant e-mail .....	<a href="mailto:adminassist@hebronnh.org">adminassist@hebronnh.org</a>
Meet in regular session on 1 <sup>st</sup> and 3 <sup>rd</sup> Thursdays at 7:00 P.M.	
Hours: Monday – Friday 8:30 A.M. – 12 Noon	
Town Clerk .....	744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail.....	<a href="mailto:clerk@hebronnh.org">clerk@hebronnh.org</a>
Tax Collector – .....	744-9994
Hours: Tuesday & Wednesday 8:30 A.M. – 11:30 A.M.	
Call office for extended hours in November and June	
E-mail .....	<a href="mailto:taxcol@hebronnh.org">taxcol@hebronnh.org</a>
Library .....	744-7998
Hours: Monday 5-7 P.M.	
Wednesday 1 - 5 P.M.	
Saturday 10 A.M. – 12 Noon	
Holidays-call first	
Planning Board – meets 1 <sup>st</sup> Wednesday and 3 <sup>rd</sup> Monday of the month at 7:00 P.M.	
Zoning Board of Adjustment – meets 1 <sup>st</sup> Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center .....	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Community Health.....	536-2232
Location: 101 Boulder Point Drive, Suite 3, Plymouth	
Town of Bristol Transfer Station.....	744-2441
Hours: Monday, Wednesday & Saturday 8:00 a.m. – 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are <b>required</b> –	
Contact Fire Warden William Robertie.....	Nights 744-8047

### BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

### SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1<sup>st</sup>.

A \$25.00 late fee assessed after November 1<sup>st</sup>.

***Invoices will be mailed in October for the Season.***